

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

**July 1, 2015 - December 31, 2015**

**and**

**July 1, 2014 - December 31, 2014**

**Awards**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 14,728,832	\$ 1,710,250	\$ 16,439,082	207.9%	82	32.3%
2014-2015	\$ 4,579,601	\$ 759,741	\$ 5,339,342		62	

**Proposals**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 27,905,414	\$ 8,296,566	\$ 36,201,980	4.3%	138	6.2%
2014-2015	\$ 26,113,134	\$ 8,611,063	\$ 34,724,197		130	

**Expenditures**

	<b>Dollars</b>			
	Direct	Indirect	Total	% Change (Total)
2015-2016	\$ 5,054,577	\$ 840,127	\$ 5,894,704	-7.7%
2014-2015	\$ 5,607,170	\$ 780,121	\$ 6,387,291	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	<b>Fiscal Year 2016</b>			<b>Fiscal Year 2015</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 597,142	\$ 181,791	\$ 778,933
August	\$ 584,253	\$ 119,481	\$ 703,734	\$ 1,151,975	\$ 322,690	\$ 1,474,665
September	\$ 2,048,571	\$ 434,320	\$ 2,482,891	\$ 749,189	\$ 99,915	\$ 849,104
October	\$ 362,430	\$ 82,961	\$ 445,391	\$ 797,064	\$ 82,150	\$ 879,214
November	\$ 673,134	\$ 72,301	\$ 745,435	\$ 210,018	\$ 57,093	\$ 267,111
December	\$ 1,457,316	\$ 135,817	\$ 1,593,133	\$ 1,074,213	\$ 16,102	\$ 1,090,315
January			\$ -	\$ 271,770	\$ 73,169	\$ 344,939
February			\$ -	\$ 121,294	\$ 13,149	\$ 134,443
March			\$ -	\$ 306,858	\$ 54,453	\$ 361,311
April			\$ -	\$ 161,722	\$ 24,959	\$ 186,681
May			\$ -	\$ 1,088,934	\$ 22,891	\$ 1,111,825
June			\$ -	\$ 1,624,807	\$ 552,251	\$ 2,177,058
<b>Totals</b>						
December	\$ 14,728,832	\$ 1,710,250	\$ 16,439,082	\$ 4,579,601	\$ 759,741	\$ 5,339,342
Fiscal Year	\$ 14,728,832	\$ 1,710,250	\$ 16,439,082	\$ 8,154,986	\$ 1,500,613	\$ 9,655,599

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2016</b>			<b>Fiscal Year 2015</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 2,224,632	\$ 831,625	\$ 3,056,257
August	\$ 2,413,639	\$ 668,462	\$ 3,082,101	\$ 3,104,196	\$ 533,706	\$ 3,637,902
September	\$ 2,185,706	\$ 854,211	\$ 3,039,917	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368
October	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828
November	\$ 2,704,226	\$ 661,845	\$ 3,366,071	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611
December	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231
January			\$ -	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605
February			\$ -	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197
March			\$ -	\$ 1,285,795	\$ 299,288	\$ 1,585,083
April			\$ -	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100
May			\$ -	\$ 7,092,278	\$ 1,578,330	\$ 8,670,608
June			\$ -	\$ 4,810,652	\$ 1,229,135	\$ 6,039,787
<b>Totals</b>						
December	\$ 27,905,414	\$ 8,296,566	\$ 36,201,980	\$ 26,113,134	\$ 8,611,063	\$ 34,724,197
Fiscal Year	\$ 27,905,414	\$ 8,296,566	\$ 36,201,980	\$ 62,908,407	\$ 18,035,170	\$ 80,943,577

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2016</b>			<b>Fiscal Year 2015</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 1,189,235	\$ 230,680	\$ 1,419,915
August	\$ 1,188,929	\$ 152,255	\$ 1,341,184	\$ 1,512,352	\$ 138,807	\$ 1,651,159
September	\$ 799,627	\$ 84,940	\$ 884,567	\$ 725,619	\$ 98,220	\$ 823,839
October	\$ 782,100	\$ 201,970	\$ 984,070	\$ 617,000	\$ 129,644	\$ 746,644
November	\$ 689,274	\$ 110,101	\$ 799,375	\$ 787,584	\$ 114,407	\$ 901,991
December	\$ 728,237	\$ 87,652	\$ 815,889	\$ 775,380	\$ 68,363	\$ 843,743
January			\$ -	\$ 1,173,897	\$ 89,968	\$ 1,263,866
February			\$ -	\$ 1,209,552	\$ 91,560	\$ 1,301,111
March			\$ -	\$ 606,562	\$ 79,229	\$ 685,791
April			\$ -	\$ 813,044	\$ 96,721	\$ 909,765
May			\$ -	\$ 1,026,022	\$ 151,228	\$ 1,177,250
June			\$ -	\$ 1,477,188	\$ 254,066	\$ 1,731,254
<b>Totals</b>						
December	\$ 5,054,577	\$ 840,127	\$ 5,894,704	\$ 5,607,170	\$ 780,121	\$ 6,387,291
CSU Fiscal Year	\$ 5,054,577	\$ 840,127	\$ 5,894,704	\$ 11,913,435	\$ 1,542,893	\$ 13,456,328
CCF Fiscal Year*			\$ -	\$ 30,598,832	\$ 13,278,438	\$ 43,877,270
<b>Grand Total</b>	\$ 5,054,577	\$ 840,127	\$ 5,894,704	\$ 42,512,267	\$ 14,821,331	\$ 57,333,598

\*\*CCF Expenditures will be updated when available.

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2015 - December 31, 2015

and

July 1, 2014 - December 31, 2014

### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 138,500	\$ -	\$ 138,500	1
College of Education & Human Services	\$ 427,439	\$ 16,130	\$ 443,569	7	\$ 133,769	\$ 19,250	\$ 153,019	3
College of Engineering	\$ 804,738	\$ 315,551	\$ 1,120,289	8	\$ 420,363	\$ 152,091	\$ 572,454	7
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 52,056	\$ 3,043	\$ 55,099	8	\$ 210,400	\$ 17,830	\$ 228,230	6
School of Nursing	\$ 207,051	\$ 14,445	\$ 221,496	4	\$ 336,910	\$ 29,608	\$ 366,518	3
College of Sciences & Health Professions	\$ 2,051,185	\$ 540,907	\$ 2,592,092	14	\$ 1,116,378	\$ 397,545	\$ 1,513,923	10
College of Urban Affairs	\$ 1,238,507	\$ 120,526	\$ 1,359,033	27	\$ 648,600	\$ 96,628	\$ 745,228	24
Central Administration	\$ 9,947,856	\$ 699,648	\$ 10,647,504	14	\$ 1,574,681	\$ 46,789	\$ 1,621,470	8
<b>December Totals</b>	<b>\$ 14,728,832</b>	<b>\$ 1,710,250</b>	<b>\$ 16,439,082</b>	<b>82</b>	<b>\$ 4,579,601</b>	<b>\$ 759,741</b>	<b>\$ 5,339,342</b>	<b>62</b>

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2015 - December 31, 2015

and

July 1, 2014 - December 31, 2014

### College/Division Proposals

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 16,000	\$ -	\$ 16,000	1	\$ 202,000	\$ -	\$ 202,000	2
College of Education & Human Services	\$ 3,542,724	\$ 1,036,501	\$ 4,579,225	15	\$ 2,456,436	\$ 522,532	\$ 2,978,968	6
College of Engineering	\$ 7,040,197	\$ 2,127,832	\$ 9,168,029	27	\$ 8,107,666	\$ 2,743,702	\$ 10,851,368	29
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 305,306	\$ 18,993	\$ 324,299	7	\$ 280,780	\$ 104,282	\$ 385,062	6
School of Nursing	\$ 75,975	\$ 6,078	\$ 82,053	1	\$ 371,320	\$ 29,608	\$ 400,928	4
College of Sciences & Health Professions	\$ 11,838,543	\$ 4,709,231	\$ 16,547,774	49	\$ 12,022,648	\$ 4,599,020	\$ 16,621,668	47
College of Urban Affairs	\$ 1,547,205	\$ 183,854	\$ 1,731,059	25	\$ 1,796,712	\$ 565,130	\$ 2,361,842	31
Central Administration	\$ 3,539,464	\$ 214,077	\$ 3,753,541	13	\$ 875,572	\$ 46,789	\$ 922,361	5
<b>December Totals</b>	<b>\$ 27,905,414</b>	<b>\$ 8,296,566</b>	<b>\$ 36,201,980</b>	<b>138</b>	<b>\$ 26,113,134</b>	<b>\$ 8,611,063</b>	<b>\$ 34,724,197</b>	<b>130</b>

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
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**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2015 - December 31, 2015

and

July 1, 2014 - December 31, 2014

College/Division Expenditures	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 156,391	\$ -	\$ 156,391	\$ 297,537	\$ 2,348	\$ 299,886
College of Education & Human Services	\$ 414,687	\$ 48,014	\$ 462,701	\$ 579,435	\$ 34,882	\$ 614,316
College of Engineering	\$ 881,146	\$ 190,826	\$ 1,071,972	\$ 952,093	\$ 184,610	\$ 1,136,704
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 135,317	\$ 20,274	\$ 155,591	\$ 172,922	\$ 25,112	\$ 198,035
School of Nursing	\$ 67,094	\$ 9,524	\$ 76,618	\$ 87,532	\$ 3,892	\$ 91,424
College of Sciences & Health Professions	\$ 1,285,413	\$ 379,872	\$ 1,665,285	\$ 1,583,649	\$ 345,767	\$ 1,929,416
College of Urban Affairs	\$ 997,726	\$ 138,643	\$ 1,136,369	\$ 1,105,117	\$ 142,876	\$ 1,247,993
Central Administration	\$ 1,116,803	\$ 52,975	\$ 1,169,778	\$ 828,884	\$ 40,633	\$ 869,518
<b>December Totals</b>	<b>\$ 5,054,577</b>	<b>\$ 840,128</b>	<b>\$ 5,894,705</b>	<b>\$ 5,607,170</b>	<b>\$ 780,121</b>	<b>\$ 6,387,291</b>

Fy 16 and 15 completed

Amount	Sponsor	Title	Principal Investigator
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Center for Excellence and Innovation in Education</b>			
\$200,000	Ohio Board of Regents	Children's Museum of Cleveland Partnership	Sharon Brown
<b>Dean's Office</b>			
\$17,990	Martha Holden Jennings Foundation	Building a Better On-Ramp	Sharon Brown
<b>ENGINEERING</b>			
<b>Dean's Office</b>			
\$30,000	Rockwell Automation	Industrial Internship Experience at Rockwell Automation	Paul Lin
\$22,000	Ohio Space Grant Consortium	Ohio Space Grant Consortium 2014	Rose Begalla
<b>NURSING</b>			
<b>Nursing</b>			
\$45,360	Summa via HRSA	Geriatrics Workforce Enhancement	Cheryl Delgado
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Gene Regulation in Health &amp; Disease</b>			
\$349,200	National Institutes of Health	Specification of Meiotic Cohesin Function by Divergent Alpha-kleisin Subunits	Aaron Severson
<b>Mathematics</b>			
\$692,608	Ohio Department of Education	College Credit Plus Program	Jenna Van Sickle
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$84,950	Cleveland Foundation	Post-Baccalaureate Public Sector Fellowship Program	Kathryn Hexter
\$75,000	Ohio Board of Regents	Co-op Internship Program	Stuart Mendel
<b>Urban Affairs</b>			
\$36,071	University of Utah	NITC proposal for study on Location Affordability in US Shrinking Cities	J. Rosie Tighe
\$21,954	Ohio Manufacturers' Association	Data for the 2016 Election Guide and Update to the Web	Mark Salling
\$10,000	George Gund Foundation	Water Resilient Cities Conference	Wendy Kellogg
\$8,000	Wright State University	WSU ES202 2015	Ellen Cyran

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.

**Cleveland State University**  
**Office of Sponsored Programs and Research Services**

**Sponsored Programs and Research Award Activity Detail**  
**October 1, 2015 through December 31, 2015**

*Supplement to December 2015 Monthly Activity Report*

Amount	Sponsor	Title	Principal Investigator
<b>CENTRAL ADMINISTRATION</b>			
<b>Provost</b>			
\$110,997	FY 2016 Confucius Institute, Hanban	Confucius Institute	Haigang Zhou
\$50,000	NEOMED via HRSA	Health Careers Opportunity Program	Sonja Harris-Haywood
<b>Research Office</b>			
\$367,455	NASA via University Space Research Association	Nondestructive Research and Development, and Facilities Maintenance in Support of the Aerojet Additive Manufacturing Space Act Agreement	Jerzy Sawicki
<b>University Engagement</b>			
\$73,870	Fenn Educational Fund	Career Service Network	Byron White
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Center for Excellence and Innovation in Education</b>			
\$200,000	Ohio Board of Regents	Children's Museum of Cleveland Partnership	Sharon Brown
<b>Dean's Office</b>			
\$17,990	Martha Holden Jennings Foundation	Building a Better On-Ramp	Sharon Brown
<b>Health and Human Performance</b>			
\$20,000	St. Luke's Foundation	School Health Coaches	Judith Ausherman
<b>Urban Education</b>			
\$48,262	Spencer Foundation	Critical Social Analysis among Marginalized Youth	Adam Voight
<b>ENGINEERING</b>			
<b>Dean's Office</b>			
\$22,000	Ohio Space Grant Consortium	Ohio Space Grant Consortium 2014	Rose Begalla
<b>Engineering</b>			
\$30,000	Rockwell Automation	Industrial Internship Experience at Rockwell Automation	Paul Lin
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>			
<b>Sociology</b>			
\$12,457	Cuyahoga County	Evaluation of Children Who Witness Violence Program	Wendy Regoeczi
<b>NURSING</b>			
<b>Nursing</b>			
\$45,360	Summa via HRSA	Geriatrics Workforce Enhancement	Cheryl Delgado
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Bio, Geo, Environ</b>			
\$10,740	Tri-C via National Institute of Health	Bridges to Success in Sciences	Bernard Walton
<b>Chemistry</b>			
\$13,098	Embassy of the Arab Republic of Egypt	Nitric Oxide Synthase Encapsulation in Liposomes: formation and characterization	Mekki Bayachou
<b>Gene Regulation in Health &amp; Disease</b>			
\$349,200	National Institutes of Health	Specification of Meiotic Cohesin Function by Divergent Alpha-kleisin Subunits	Aaron Severson



<b>Amount</b>	<b>Sponsor</b>	<b>Title</b>	<b>Principal Investigator</b>
<b>Health Sciences</b>			
\$2,378	Ohio Physical Therapy Association Research Fund	Effects of Short-Term High Dose Accelerometer-Based Feedback on Paretic Upper Extremity Use in Subjects Post Stroke	Maureen Whitford
<b>Mathematics</b>			
\$692,608	Ohio Department of Education	College Credit Plus Program	Jenna Van Sickle
<b>Physics</b>			
\$228,173	University of Oklahoma via US Department of Energy	Characterizing the Turbulent Structure of the Convective Boundary Layer Using ARM/ASR Observations & LES Modeling	Thijs Heus
<b>URBAN</b>			
<b>Dean's Office</b>			
\$15,400	Downtown Cleveland Alliance	Downtown Cleveland: A Live, Work Community	Richard Piiparinen
<b>Research &amp; Public Policy</b>			
\$84,950	Cleveland Foundation	Post-Baccalaureate Public Sector Fellowship Program	Kathryn Hexter
\$75,000	Ohio Board of Regents	Co-op Internship Program	Stuart Mendel
\$50,000	JobsOhio	Jobs Ohio	Ziona Austrian
\$12,966	Dayton Together, Inc	Assisting with Development of a County Council District Boundary Plan for Montgomery County	Mark Salling
\$2,160	Village of Highland Hills	Village of Highland Hills	Mary Thomas
<b>Urban Affairs</b>			
\$60,000	Charles Stewart Mott Foundation	Nonprofit Policy Forum	Stuart Mendel
\$56,250	Kauffman Foundation via Jumpstart	Measuring Entrepreneurial Ecosystems	Merissa Piazza
\$36,071	University of Utah	NITC proposal for study on Location Affordability in US Shrinking Cities	J. Rosie Tighe
\$21,954	Ohio Manufacturers' Association	Data for the 2016 Election Guide and Update to the Web	Mark Salling
\$20,975	City of Green	City of Green Property Value Assessment	Iryna Lendel
\$17,000	Ohio Aerospace Institute	OAI Economic Impact	Candice Clouse
\$14,500	Cleveland Development Advisors	New Market Tax Credit Analysis 2015	Candice Clouse
\$10,000	George Gund Foundation	Water Resilient Cities Conference	Wendy Kellogg
\$8,000	Wright State University	WSU ES202 2015	Ellen Cyran
\$4,145	Educational Service Center of Cuyahoga County - Parma School District	Parma City Schools Demographic Data by Attendance Zones	Mark Salling

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