

# Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2010 - December 31, 2010

and

July 1, 2009 - December 31, 2009

### Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change (Total)			% Change
2010-2011	\$ 5,676,864	\$ 718,653	\$ 6,395,517	-45.2%	80	-43.3%	
2009-2010	\$ 10,149,855	\$ 1,528,811	\$ 11,678,666		141		

### Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change (Total)			% Change
2010-2011	\$ 23,793,070	\$ 7,004,407	\$ 30,797,477	-27.7%	100	-21.9%	
2009-2010	\$ 35,860,731	\$ 6,722,388	\$ 42,583,119		128		

### Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change (Total)	
2010-2011	\$ 5,865,930	\$ 746,179	\$ 6,612,109	-17.0%	
2009-2010	\$ 7,224,112	\$ 742,788	\$ 7,966,900		

### Awards

#### Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 727,615	\$ 83,339	\$ 810,954	\$ 2,087,183	\$ 473,902	\$ 2,561,085
August	\$ 2,287,068	\$ 288,719	\$ 2,575,787	\$ 2,015,025	\$ 400,866	\$ 2,415,891
September	\$ 399,843	\$ 76,660	\$ 476,503	\$ 3,578,750	\$ 471,221	\$ 4,049,971
October	\$ 1,269,141	\$ 64,234	\$ 1,333,375	\$ 1,093,775	\$ 117,995	\$ 1,211,770
November	\$ 487,288	\$ 80,643	\$ 567,931	\$ 634,141	\$ 33,571	\$ 667,712
December	\$ 505,910	\$ 125,058	\$ 630,968	\$ 740,981	\$ 31,256	\$ 772,237
January				\$ 114,822	\$ 20,712	\$ 135,534
February				\$ 604,198	\$ 98,754	\$ 702,952
March				\$ 1,050,544	\$ 245,441	\$ 1,295,985
April				\$ 395,314	\$ 54,257	\$ 449,571
May				\$ 1,091,555	\$ 210,613	\$ 1,302,168
June				\$ 737,934	\$ 101,405	\$ 839,339
<b>Totals</b>						
July - December	\$ 5,676,864	\$ 718,653	\$ 6,395,517	\$ 10,149,855	\$ 1,528,811	\$ 11,678,666
Fiscal Year				\$ 14,144,222	\$ 2,259,993	\$ 16,404,215

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### Proposals

#### Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420
August	\$ 1,297,017	\$ 390,506	\$ 1,687,523	\$ 8,114,277	\$ 496,984	\$ 8,611,261
September	\$ 636,542	\$ 196,434	\$ 832,976	\$ 4,622,970	\$ 1,040,159	\$ 5,663,129
October	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	\$ 4,635,632	\$ 822,195	\$ 5,457,827
November	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884	\$ 4,418,248	\$ 1,387,370	\$ 5,805,618
December	\$ 2,687,237	\$ 634,778	\$ 3,322,015	\$ 6,170,132	\$ 887,732	\$ 7,057,864
January				\$ 3,189,184	\$ 301,745	\$ 3,490,929
February				\$ 4,699,816	\$ 1,622,757	\$ 6,322,573
March				\$ 3,232,037	\$ 1,035,913	\$ 4,267,950
April				\$ 2,567,287	\$ 273,157	\$ 2,840,444
May				\$ 4,100,327	\$ 968,885	\$ 5,069,212
June				\$ 8,378,293	\$ 1,357,960	\$ 9,736,253
<b>Totals</b>						
July - December	\$ 23,793,070	\$ 7,004,407	\$ 30,797,477	\$ 35,860,731	\$ 6,722,388	\$ 42,583,119
Fiscal Year				\$ 62,027,675	\$ 12,282,805	\$ 74,310,480

### Expenditures

#### Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 937,795	\$ 191,913	\$ 1,129,707	\$ 1,146,392	\$ 165,068	\$ 1,311,460
August	\$ 1,186,987	\$ 136,559	\$ 1,323,545	\$ 1,548,904	\$ 158,193	\$ 1,707,097
September	\$ 907,407	\$ 115,611	\$ 1,023,018	\$ 741,385	\$ 93,695	\$ 835,080
October	\$ 1,048,035	\$ 82,122	\$ 1,130,156	\$ 1,399,686	\$ 157,314	\$ 1,557,000
November	\$ 929,031	\$ 124,881	\$ 1,053,912	\$ 1,515,572	\$ 79,494	\$ 1,595,066
December	\$ 856,675	\$ 95,095	\$ 951,770	\$ 872,174	\$ 89,024	\$ 961,198
January				\$ 2,195,326	\$ 164,321	\$ 2,359,647
February				\$ 1,322,354	\$ 103,091	\$ 1,425,445
March				\$ 1,098,699	\$ 104,237	\$ 1,202,936
April				\$ 1,030,310	\$ 78,084	\$ 1,108,394
May				\$ 1,079,930	\$ 98,449	\$ 1,178,379
June				\$ 3,076,645	\$ 240,601	\$ 3,317,246
<b>Totals</b>						
July - December	\$ 5,865,930	\$ 746,179	\$ 6,612,109	\$ 7,224,112	\$ 742,788	\$ 7,966,900
Fiscal Year				\$ 17,027,376	\$ 1,531,571	\$ 18,558,947

# Cleveland State University

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## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2010 - December 31, 2010

and

July 1, 2009 - December 31, 2009

### College/Division Awards

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 10,000	\$ -	\$ 10,000	1	\$ 87,763	\$ 7,021	\$ 94,784	1
College of Education & Human Services	\$ 439,365	\$ 14,823	\$ 454,188	11	\$ 3,150,342	\$ 219,111	\$ 3,369,453	24
College of Engineering	\$ 961,337	\$ 219,431	\$ 1,180,768	16	\$ 2,277,527	\$ 594,433	\$ 2,871,960	29
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 27,239	\$ 3,612	\$ 30,851	4	\$ 329,199	\$ 16,500	\$ 345,699	11
School of Nursing*	\$ 84,600	\$ -	\$ 84,600	1	\$ -	\$ -	\$ -	0
College of Science & Health Professions	\$ 765,745	\$ 166,899	\$ 932,644	10	\$ 2,064,199	\$ 444,902	\$ 2,509,101	31
College of Urban Affairs	\$ 843,441	\$ 162,819	\$ 1,006,260	22	\$ 1,207,064	\$ 169,342	\$ 1,376,406	31
Central Administration	\$ 2,026,323	\$ 151,069	\$ 2,177,392	11	\$ 958,273	\$ 77,502	\$ 1,035,775	13
Continuing Education	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ 347,512	\$ -	\$ 347,512	3	\$ 75,488	\$ -	\$ 75,488	1
<b>July - December Totals</b>	<b>\$ 5,676,864</b>	<b>\$ 718,653</b>	<b>\$ 6,395,517</b>	<b>80</b>	<b>\$ 10,149,855</b>	<b>\$ 1,528,811</b>	<b>\$ 11,678,666</b>	<b>141</b>

\*As of 7/1/10, Award & Proposal Activity for the School of Nursing is reported independently and not under the College of Education & Human Services.

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## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2010 - December 31, 2010

and

July 1, 2009 - December 31, 2009

College/Division Proposals	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 69,390	\$ 10,409	\$ 79,799	1	\$ 866,092	\$ 87,026	\$ 953,118	5
College of Education & Human Services	\$ 3,045,316	\$ 260,668	\$ 3,305,984	9	\$ 4,403,616	\$ 317,260	\$ 4,720,876	17
College of Engineering	\$ 4,485,649	\$ 1,324,222	\$ 5,809,871	26	\$ 5,227,825	\$ 1,402,541	\$ 6,630,366	26
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 789,475	\$ 314,141	\$ 1,103,616	6	\$ 326,036	\$ 27,453	\$ 353,489	5
School of Nursing*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Science & Health Professions	\$ 9,183,650	\$ 3,609,173	\$ 12,792,823	25	\$ 19,279,537	\$ 4,281,436	\$ 23,560,973	39
College of Urban Affairs	\$ 2,183,513	\$ 559,192	\$ 2,742,705	25	\$ 1,585,403	\$ 228,387	\$ 1,813,790	23
Central Administration	\$ 3,864,774	\$ 926,602	\$ 4,791,376	7	\$ 3,791,075	\$ 344,488	\$ 4,135,563	11
Continuing Education	\$ -	\$ -	\$ -	0	\$ 381,147	\$ 33,797	\$ 414,944	2
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
<b>July - December Totals</b>	<b>\$ 23,793,070</b>	<b>\$ 7,004,407</b>	<b>\$ 30,797,477</b>	<b>100</b>	<b>\$ 35,860,731</b>	<b>\$ 6,722,388</b>	<b>\$ 42,583,119</b>	<b>128</b>

\*As of 7/1/10, Award & Proposal Activity for the School of Nursing is reported independently and not under the College of Education & Human Services.

Amount	Sponsor	Title	Principal Investigator	
<b>CENTRAL ADMIN</b>				
<b>Multicultural Affairs</b>				
\$3,443	Ohio Board of Regents	Student Achievement in Research and Scholarship (STARS) Program	Archer	Serreta
<b>EDUCATION &amp; HUMAN SERVICES</b>				
<b>Curric &amp; Foundations</b>				
\$150,000	Hanban Confucius Institute	Confucius Institute Year 3	Wang	Lih-Ching Chen
<b>ENGINEERING</b>				
<b>Civil &amp; Environmental</b>				
\$462,900	US Department of Transportation	University Transportation Center for Work Zone Safety and Efficiency	Duffy	Stephen
<b>Mechanical</b>				
\$7,500	NASA via Ohio Aerospace Institute	Robust Model-Based Fault Diagnosis for Propulsion System Components with Uncertainties	Sawicki	Jerzy
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>				
<b>Music</b>				
\$2,125	National String Project Consortium	CSU String Project	Liva	Victor
<b>URBAN</b>				
<b>Research &amp; Public Policy</b>				
\$5,000	Ohio Department of Development	Economic Impact of the Ohio Historic Preservation Tax Credit	O'Brien	Kevin

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.