

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2019 - November 30, 2019

and

July 1, 2018 - November 30, 2018

Awards

| | Dollars | | | | Numbers | |
|-----------|--------------|------------|--------------|------------------|---------|----------|
| | Direct | Indirect | Total | % Change (Total) | | % Change |
| 2019-2020 | \$ 5,256,202 | \$ 879,603 | \$ 6,135,805 | 58.5% | 48 | 11.6% |
| 2018-2019 | \$ 3,396,886 | \$ 475,361 | \$ 3,872,247 | | 43 | |

Proposals

| | Dollars | | | | Numbers | |
|-----------|---------------|--------------|---------------|------------------|---------|----------|
| | Direct | Indirect | Total | % Change (Total) | | % Change |
| 2019-2020 | \$ 28,690,066 | \$ 8,342,894 | \$ 37,032,960 | 41.1% | 107 | 32.1% |
| 2018-2019 | \$ 19,717,229 | \$ 6,536,284 | \$ 26,253,513 | | 81 | |

Expenditures

| | Dollars | | | |
|-----------|--------------|------------|--------------|------------------|
| | Direct | Indirect | Total | % Change (Total) |
| 2019-2020 | \$ 5,237,543 | \$ 889,910 | \$ 6,127,453 | -13.1% |
| 2018-2019 | \$ 6,207,156 | \$ 845,370 | \$ 7,052,526 | |

Awards *Includes Total Project Award Amount*

Monthly Comparison

| | Fiscal Year 2020 | | | Fiscal Year 2019 | | |
|---------------|------------------|------------|--------------|------------------|--------------|---------------|
| | Direct | Indirect | Total | Direct | Indirect | Total |
| July | \$ 339,650 | \$ 60,736 | \$ 400,386 | \$ 824,999 | \$ 137,609 | \$ 962,608 |
| August | \$ 459,614 | \$ 138,507 | \$ 598,121 | \$ 419,534 | \$ 124,043 | \$ 543,577 |
| September | \$ 2,822,290 | \$ 230,809 | \$ 3,053,099 | \$ 1,417,820 | \$ 56,626 | \$ 1,474,446 |
| October | \$ 505,425 | \$ 119,740 | \$ 625,165 | \$ 274,451 | \$ 36,482 | \$ 310,933 |
| November | \$ 1,129,223 | \$ 329,811 | \$ 1,459,034 | \$ 460,082 | \$ 120,601 | \$ 580,683 |
| December | | | \$ - | \$ 751,694 | \$ - | \$ 751,694 |
| January | | | \$ - | \$ 1,573,204 | \$ 239,249 | \$ 1,812,453 |
| February | | | \$ - | \$ 1,009,362 | \$ 106,267 | \$ 1,115,629 |
| March | | | \$ - | \$ 536,896 | \$ 78,850 | \$ 615,746 |
| April | | | \$ - | \$ 2,016,424 | \$ 57,178 | \$ 2,073,602 |
| May | | | \$ - | \$ 491,007 | \$ 151,011 | \$ 642,018 |
| June | | | \$ - | \$ 871,494 | \$ 135,834 | \$ 1,007,328 |
| Totals | | | | | | |
| November | \$ 5,256,202 | \$ 879,603 | \$ 6,135,805 | \$ 3,396,886 | \$ 475,361 | \$ 3,872,247 |
| Fiscal Year | \$ 5,256,202 | \$ 879,603 | \$ 6,135,805 | \$ 10,646,967 | \$ 1,243,750 | \$ 11,890,717 |

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| Proposals | | | | | | |
|---------------------------|-------------------------|--------------|---------------|-------------------------|---------------|---------------|
| Monthly Comparison | | | | | | |
| | Fiscal Year 2020 | | | Fiscal Year 2019 | | |
| | Direct | Indirect | Total | Direct | Indirect | Total |
| July | \$ 3,168,562 | \$ 1,052,828 | \$ 4,221,390 | \$ 2,941,024 | \$ 1,123,999 | \$ 4,065,023 |
| August | \$ 4,266,380 | \$ 1,012,096 | \$ 5,278,476 | \$ 2,699,601 | \$ 742,911 | \$ 3,442,512 |
| September | \$ 4,420,108 | \$ 1,281,650 | \$ 5,701,758 | \$ 1,794,580 | \$ 695,676 | \$ 2,490,256 |
| October | \$ 14,857,699 | \$ 4,566,774 | \$ 19,424,473 | \$ 9,429,391 | \$ 2,963,533 | \$ 12,392,924 |
| November | \$ 1,977,317 | \$ 429,546 | \$ 2,406,863 | \$ 2,852,633 | \$ 1,010,165 | \$ 3,862,798 |
| December | | | \$ - | \$ 1,404,326 | \$ 663,566 | \$ 2,067,892 |
| January | | | \$ - | \$ 2,922,159 | \$ 499,819 | \$ 3,421,978 |
| February | | | \$ - | \$ 11,147,794 | \$ 3,487,870 | \$ 14,635,664 |
| March | | | \$ - | \$ 2,076,728 | \$ 801,231 | \$ 2,877,959 |
| April | | | \$ - | \$ 4,209,917 | \$ 868,217 | \$ 5,078,134 |
| May | | | \$ - | \$ 2,139,471 | \$ 850,373 | \$ 2,989,844 |
| June | | | \$ - | \$ 7,194,131 | \$ 3,236,478 | \$ 10,430,609 |
| Totals | | | | | | |
| November | \$ 28,690,066 | \$ 8,342,894 | \$ 37,032,960 | \$ 19,717,229 | \$ 6,536,284 | \$ 26,253,513 |
| Fiscal Year | \$ 28,690,066 | \$ 8,342,894 | \$ 37,032,960 | \$ 50,811,755 | \$ 16,943,838 | \$ 67,755,593 |

| Expenditures | | | | | | |
|---------------------------|-------------------------|------------|--------------|-------------------------|--------------|---------------|
| Monthly Comparison | | | | | | |
| | Fiscal Year 2020 | | | Fiscal Year 2019 | | |
| | Direct | Indirect | Total | Direct | Indirect | Total |
| July | \$ 1,071,893 | \$ 267,524 | \$ 1,339,417 | \$ 1,457,335 | \$ 271,801 | \$ 1,729,136 |
| August | \$ 1,926,965 | \$ 220,217 | \$ 2,147,182 | \$ 1,494,674 | \$ 176,096 | \$ 1,670,770 |
| September | \$ 724,482 | \$ 135,301 | \$ 859,783 | \$ 1,032,818 | \$ 153,509 | \$ 1,186,327 |
| October | \$ 739,182 | \$ 142,688 | \$ 881,870 | \$ 671,226 | \$ 113,309 | \$ 784,535 |
| November | \$ 775,021 | \$ 124,180 | \$ 899,201 | \$ 1,551,103 | \$ 130,655 | \$ 1,681,758 |
| December | | | \$ - | \$ 866,927 | \$ 127,498 | \$ 994,425 |
| January | | | \$ - | \$ 277,686 | \$ 85,464 | \$ 363,150 |
| February | | | \$ - | \$ 1,124,084 | \$ 124,791 | \$ 1,248,875 |
| March | | | \$ - | \$ 644,499 | \$ 134,609 | \$ 779,107 |
| April | | | \$ - | \$ 788,412 | \$ 110,687 | \$ 899,099 |
| May | | | \$ - | \$ 1,008,594 | \$ 194,772 | \$ 1,203,366 |
| June | | | \$ - | \$ 2,235,101 | \$ 337,435 | \$ 2,572,536 |
| Totals | | | | | | |
| November | \$ 5,237,543 | \$ 889,910 | \$ 6,127,453 | \$ 6,207,156 | \$ 845,370 | \$ 7,052,526 |
| CSU Fiscal Year | \$ 5,237,543 | \$ 889,910 | \$ 6,127,453 | \$ 13,152,458 | \$ 1,960,626 | \$ 15,113,084 |
| CCF Fiscal Year* | | | \$ - | | | |
| Grand Total | \$ 5,237,543 | \$ 889,910 | \$ 6,127,453 | \$ 13,152,458 | \$ 1,960,626 | \$ 15,113,084 |

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2019 - November 30, 2019

and

July 1, 2018 - November 30, 2018

College/Division

Awards *Includes Total Project Award Amount*

| | Fiscal Year 2020 | | | | Fiscal Year 2019 | | | |
|---|-------------------------|-------------------|---------------------|-----------|-------------------------|-------------------|---------------------|-----------|
| | Direct | Indirect | Total | Count | Direct | Indirect | Total | Count |
| College of Business Administration | \$ 102,848 | \$ - | \$ 102,848 | 3 | \$ - | \$ - | \$ - | 0 |
| College of Education & Human Services | \$ 39,512 | \$ - | \$ 39,512 | 2 | \$ 234,374 | \$ 6,626 | \$ 241,000 | 3 |
| College of Engineering | \$ 635,360 | \$ 263,150 | \$ 898,510 | 7 | \$ 756,258 | \$ 262,707 | \$ 1,018,965 | 8 |
| College of Law | \$ - | \$ - | \$ - | 0 | \$ 52,000 | \$ - | \$ 52,000 | 1 |
| College of Liberal Arts & Social Sciences | \$ 399,675 | \$ 75,910 | \$ 475,585 | 8 | \$ 198,499 | \$ 18,909 | \$ 217,408 | 7 |
| School of Nursing | \$ 49,900 | \$ 3,992 | \$ 53,892 | 3 | \$ 20,463 | \$ 1,477 | \$ 21,940 | 2 |
| College of Sciences & Health Professions | \$ 772,257 | \$ 370,780 | \$ 1,143,037 | 5 | \$ 168,573 | \$ 12,558 | \$ 181,131 | 4 |
| College of Urban Affairs | \$ 813,975 | \$ 140,954 | \$ 954,929 | 10 | \$ 529,378 | \$ 86,797 | \$ 616,175 | 10 |
| Central Administration | \$ 2,442,675 | \$ 24,817 | \$ 2,467,492 | 10 | \$ 1,437,341 | \$ 86,287 | \$ 1,523,628 | 8 |
| November Totals | \$ 5,256,202 | \$ 879,603 | \$ 6,135,805 | 48 | \$ 3,396,886 | \$ 475,361 | \$ 3,872,247 | 43 |

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2019 - November 30, 2019

and

July 1, 2018 - November 30, 2018

**College/Division
Proposals**

| | Fiscal Year 2020 | | | | Fiscal Year 2019 | | | |
|---|-------------------------|---------------------|----------------------|------------|-------------------------|---------------------|----------------------|-----------|
| | Direct | Indirect | Total | Count | Direct | Indirect | Total | Count |
| College of Business Administration | \$ 280,472 | \$ - | \$ 280,472 | 5 | \$ 239,216 | \$ 68,515 | \$ 307,731 | 2 |
| College of Education & Human Services | \$ 2,442,558 | \$ 662,101 | \$ 3,104,659 | 8 | \$ 1,303,416 | \$ 417,744 | \$ 1,721,160 | 5 |
| College of Engineering | \$ 8,285,074 | \$ 2,290,911 | \$ 10,575,985 | 27 | \$ 8,775,008 | \$ 2,916,917 | \$ 11,691,925 | 19 |
| College of Law | \$ 100,000 | \$ - | \$ 100,000 | 1 | \$ 236,999 | \$ 78,278 | \$ 315,277 | 2 |
| College of Liberal Arts & Social Sciences | \$ 1,758,009 | \$ 677,904 | \$ 2,435,913 | 14 | \$ 42,050 | \$ 1,999 | \$ 44,049 | 6 |
| School of Nursing | \$ 6,124 | \$ 490 | \$ 6,614 | 1 | \$ 223,832 | \$ 7,671 | \$ 231,503 | 5 |
| College of Sciences & Health Professions | \$ 10,424,853 | \$ 3,932,096 | \$ 14,356,949 | 17 | \$ 6,240,352 | \$ 2,699,929 | \$ 8,940,281 | 24 |
| College of Urban Affairs | \$ 1,583,631 | \$ 467,878 | \$ 2,051,509 | 16 | \$ 591,122 | \$ 130,787 | \$ 721,909 | 9 |
| Central Administration | \$ 3,809,345 | \$ 311,514 | \$ 4,120,859 | 18 | \$ 2,065,234 | \$ 214,444 | \$ 2,279,678 | 9 |
| November Totals | \$ 28,690,066 | \$ 8,342,894 | \$ 37,032,960 | 107 | \$ 19,717,229 | \$ 6,536,284 | \$ 26,253,513 | 81 |

Cleveland State University
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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2019 - November 30, 2019

and

July 1, 2018 - November 30, 2018

**College/Division
Expenditures**

| | Fiscal Year 2020 | | | Fiscal Year 2019 | | |
|---|---------------------|-------------------|---------------------|---------------------|-------------------|---------------------|
| | Direct | Indirect | Total | Direct | Indirect | Total |
| College of Business Administration | \$ 129,237 | \$ - | \$ 129,237 | \$ 103,217 | \$ - | \$ 103,217 |
| College of Education & Human Services | \$ 169,104 | \$ 15,417 | \$ 184,521 | \$ 256,068 | \$ 24,054 | \$ 280,122 |
| College of Engineering | \$ 790,153 | \$ 251,182 | \$ 1,041,335 | \$ 578,296 | \$ 160,286 | \$ 738,582 |
| College of Law | \$ 3,386 | \$ - | \$ 3,386 | \$ - | \$ - | \$ - |
| College of Liberal Arts & Social Sciences | \$ 76,790 | \$ 6,515 | \$ 83,305 | \$ 84,807 | \$ 8,445 | \$ 93,252 |
| School of Nursing | \$ 69,695 | \$ 5,084 | \$ 74,779 | \$ 62,563 | \$ 2,815 | \$ 65,378 |
| College of Sciences & Health Professions | \$ 1,324,890 | \$ 413,943 | \$ 1,738,833 | \$ 1,325,060 | \$ 477,201 | \$ 1,802,261 |
| College of Urban Affairs | \$ 501,154 | \$ 61,000 | \$ 562,154 | \$ 528,123 | \$ 51,418 | \$ 579,541 |
| Central Administration | \$ 2,173,133 | \$ 136,769 | \$ 2,309,902 | \$ 3,269,022 | \$ 121,153 | \$ 3,390,175 |
| November Totals | \$ 5,237,543 | \$ 889,910 | \$ 6,127,453 | \$ 6,207,156 | \$ 845,372 | \$ 7,052,528 |

| Amount | Sponsor | Title | Principal Investigator |
|---|--|---|------------------------|
| CENTRAL ADMINISTRATION | | | |
| Academic Programs | | | |
| \$19,000 | U.S. Department of Higher Education (Ohio Department of Higher Education) | Ohio Strong Start to Finish | John Holcomb |
| \$5,000 | Association of Public & Land Grant Universities | Connect to College | Peter Meiksins |
| ENGINEERING | | | |
| Chemical | | | |
| \$287,935 | Cincinnati Children's Hospital Medical Center (National Institutes of Health) | Modeling diabetes using an integrated plate system | Moo-Yeal Lee |
| LIBERAL ARTS & SOCIAL SCIENCES | | | |
| History | | | |
| \$14,175 | Ohio Humanities Council | Suffrage: Voting rights and the 15th and 19th Amendments | Robert Shelton |
| \$2,000 | Cleveland Donauschwaben German- American Cultural Center | Cleveland German-American Oral History Project | Mark Cole |
| SCIENCES & HEALTH PROFESSIONS | | | |
| Chemistry | | | |
| \$371,250 | Cleveland Clinic Lerner College of Medicine (National Institutes of Health) | Gut Microbiome and Cardiometabolic Diseases | Valentin Gogonea |
| Physics | | | |
| \$216,875 | University of Wisconsin-Madison (U.S. Department of Energy) | Characterizing Land-Atmosphere Interactions Using ARG SGP Observations | Thijs Heus |
| Psychology | | | |
| \$29,499 | University of Pittsburgh (National Institutes of Health) | Biobehavioral inflexibility and risk for juvenile-onset depression | Ilya Yaroslavsky |
| URBAN | | | |
| Dean's Office | | | |
| \$500,000 | Ohio Department of Higher Education | Regional Leadership Development Initiative | Roland Anglin |
| Research & Public Policy | | | |
| \$13,300 | Chester Township | Chester Township Community Questionnaire | Kirby Date |

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.