

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

**July 1, 2018 - November 30, 2018**

**and**

**July 1, 2017 - November 30, 2017**

**Awards**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 3,396,886	\$ 475,361	\$ 3,872,247	-57.4%	43	-29.5%
2017-2018	\$ 7,602,548	\$ 1,477,037	\$ 9,079,585		61	

**Proposals**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 19,717,229	\$ 6,536,284	\$ 26,253,513	-13.8%	81	-33.6%
2017-2018	\$ 22,779,396	\$ 7,673,871	\$ 30,453,267		122	

**Expenditures**

	<b>Dollars</b>			
	Direct	Indirect	Total	% Change (Total)
2018-2019	\$ 6,207,156	\$ 845,370	\$ 7,052,526	37.5%
2017-2018	\$ 4,375,378	\$ 753,000	\$ 5,128,378	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	<b>Fiscal Year 2019</b>			<b>Fiscal Year 2018</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 824,999	\$ 137,609	\$ 962,608	\$ 1,840,854	\$ 175,638	\$ 2,016,492
August	\$ 419,534	\$ 124,043	\$ 543,577	\$ 2,383,653	\$ 635,264	\$ 3,018,917
September	\$ 1,417,820	\$ 56,626	\$ 1,474,446	\$ 1,866,889	\$ 234,480	\$ 2,101,369
October	\$ 274,451	\$ 36,482	\$ 310,933	\$ 284,919	\$ 28,986	\$ 313,905
November	\$ 460,082	\$ 120,601	\$ 580,683	\$ 1,226,233	\$ 402,669	\$ 1,628,902
December			\$ -	\$ 560,701	\$ 108,120	\$ 668,821
January			\$ -	\$ 2,028,135	\$ 652,860	\$ 2,680,995
February			\$ -	\$ 1,750,629	\$ 112,495	\$ 1,863,124
March			\$ -	\$ 1,341,512	\$ 377,337	\$ 1,718,849
April			\$ -	\$ 147,495	\$ 17,733	\$ 165,228
May			\$ -	\$ 310,219	\$ 18,608	\$ 328,827
June			\$ -	\$ 526,552	\$ 51,408	\$ 577,960
<b>Totals</b>						
November	\$ 3,396,886	\$ 475,361	\$ 3,872,247	\$ 7,602,548	\$ 1,477,037	\$ 9,079,585
Fiscal Year	\$ 3,396,886	\$ 475,361	\$ 3,872,247	\$ 14,267,791	\$ 2,815,598	\$ 17,083,389

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2019</b>			<b>Fiscal Year 2018</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268
August	\$ 2,699,601	\$ 742,911	\$ 3,442,512	\$ 2,548,761	\$ 339,760	\$ 2,888,521
September	\$ 1,794,580	\$ 695,676	\$ 2,490,256	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450
October	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700
November	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798	\$ 1,395,612	\$ 548,716	\$ 1,944,328
December			\$ -	\$ 784,118	\$ 240,380	\$ 1,024,498
January			\$ -	\$ 3,258,348	\$ 825,244	\$ 4,083,592
February			\$ -	\$ 8,662,268	\$ 2,441,158	\$ 11,103,426
March			\$ -	\$ 5,052,839	\$ 1,661,514	\$ 6,714,353
April			\$ -	\$ 817,797	\$ 352,578	\$ 1,170,375
May			\$ -	\$ 6,842,919	\$ 2,114,307	\$ 8,957,226
June			\$ -	\$ 8,983,953	\$ 2,555,851	\$ 14,478,490
<b>Totals</b>						
November	\$ 19,717,229	\$ 6,536,284	\$ 26,253,513	\$ 22,779,396	\$ 7,673,871	\$ 30,453,267
Fiscal Year	\$ 19,717,229	\$ 6,536,284	\$ 26,253,513	\$ 57,181,638	\$ 17,864,903	\$ 77,985,227

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2019</b>			<b>Fiscal Year 2018</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 1,034,917	\$ 204,468	\$ 1,239,385
August	\$ 1,494,674	\$ 176,096	\$ 1,670,770	\$ 992,670	\$ 196,974	\$ 1,189,643
September	\$ 1,032,818	\$ 153,509	\$ 1,186,327	\$ 860,645	\$ 152,813	\$ 1,013,458
October	\$ 671,226	\$ 113,309	\$ 784,535	\$ 732,240	\$ 103,562	\$ 835,802
November	\$ 1,551,103	\$ 130,655	\$ 1,681,758	\$ 754,907	\$ 95,183	\$ 850,090
December			\$ -	\$ 1,297,665	\$ 118,294	\$ 1,415,959
January			\$ -	\$ 1,063,702	\$ 94,638	\$ 1,158,340
February			\$ -	\$ 695,835	\$ 129,179	\$ 825,014
March			\$ -	\$ 907,528	\$ 120,463	\$ 1,027,991
April			\$ -	\$ 903,308	\$ 116,868	\$ 1,020,176
May			\$ -	\$ 1,205,759	\$ 164,230	\$ 1,369,989
June			\$ -	\$ 2,146,881	\$ 361,681	\$ 2,508,562
<b>Totals</b>						
November	\$ 6,207,156	\$ 845,370	\$ 7,052,526	\$ 4,375,378	\$ 753,000	\$ 5,128,378
CSU Fiscal Year	\$ 6,207,156	\$ 845,370	\$ 7,052,526	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408
CCF Fiscal Year*			\$ -			
<b>Grand Total</b>	\$ 6,207,156	\$ 845,370	\$ 7,052,526	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408

\*\*CCF Expenditures will be updated when available.

**YEAR-TO-DATE SUMMARY COMPARISON - AWARDS**

**July 1, 2018 - November 30, 2018**

**and**

**July 1, 2017 - November 30, 2017**

**College/Division**

**Awards** *Includes Total Project Award Amount*

	<b>Fiscal Year 2019</b>				<b>Fiscal Year 2018</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 88,892	\$ -	\$ 88,892	3
College of Education & Human Services	\$ 234,374	\$ 6,626	\$ 241,000	3	\$ 149,500	\$ 8,500	\$ 158,000	3
College of Engineering	\$ 756,258	\$ 262,707	\$ 1,018,965	8	\$ 1,018,528	\$ 333,290	\$ 1,351,818	6
College of Law	\$ 52,000	\$ -	\$ 52,000	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 198,499	\$ 18,909	\$ 217,408	7	\$ 459,011	\$ 76,862	\$ 535,873	11
School of Nursing	\$ 20,463	\$ 1,477	\$ 21,940	2	\$ 219,488	\$ 1,559	\$ 221,047	2
College of Sciences & Health Professions	\$ 168,573	\$ 12,558	\$ 181,131	4	\$ 3,347,300	\$ 962,327	\$ 4,309,627	14
College of Urban Affairs	\$ 529,378	\$ 86,797	\$ 616,175	10	\$ 771,297	\$ 81,248	\$ 852,545	15
Central Administration	\$ 1,437,341	\$ 86,287	\$ 1,523,628	8	\$ 1,548,532	\$ 13,251	\$ 1,561,783	7
<b>November Totals</b>	<b>\$ 3,396,886</b>	<b>\$ 475,361</b>	<b>\$ 3,872,247</b>	<b>43</b>	<b>\$ 7,602,548</b>	<b>\$ 1,477,037</b>	<b>\$ 9,079,585</b>	<b>61</b>

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS**

**July 1, 2018 - November 30, 2018**

**and**

**July 1, 2017 - November 30, 2017**

**College/Division  
Proposals**

	<b>Fiscal Year 2019</b>				<b>Fiscal Year 2018</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 239,216	\$ 68,515	\$ 307,731	2	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 1,303,416	\$ 417,744	\$ 1,721,160	5	\$ 2,300,699	\$ 356,824	\$ 2,657,523	10
College of Engineering	\$ 8,775,008	\$ 2,916,917	\$ 11,691,925	19	\$ 6,503,467	\$ 2,627,207	\$ 9,130,674	27
College of Law	\$ 236,999	\$ 78,278	\$ 315,277	2	\$ 366,419	\$ 177,713	\$ 544,132	2
College of Liberal Arts & Social Sciences	\$ 42,050	\$ 1,999	\$ 44,049	6	\$ 970,488	\$ 189,329	\$ 1,159,817	17
School of Nursing	\$ 223,832	\$ 7,671	\$ 231,503	5	\$ 450,000	\$ 218,250	\$ 668,250	1
College of Sciences & Health Professions	\$ 6,240,352	\$ 2,699,929	\$ 8,940,281	24	\$ 8,719,540	\$ 3,377,031	\$ 12,096,571	34
College of Urban Affairs	\$ 591,122	\$ 130,787	\$ 721,909	9	\$ 1,158,396	\$ 199,457	\$ 1,357,853	18
Central Administration	\$ 2,065,234	\$ 214,444	\$ 2,279,678	9	\$ 2,300,387	\$ 528,060	\$ 2,828,447	12
<b>November Totals</b>	<b>\$ 19,717,229</b>	<b>\$ 6,536,284</b>	<b>\$ 26,253,513</b>	<b>81</b>	<b>\$ 22,779,396</b>	<b>\$ 7,673,871</b>	<b>\$ 30,453,267</b>	<b>122</b>

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2018 - November 30, 2018

and

July 1, 2017- November 30, 2017

**College/Division  
Expenditures**

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 103,217	\$ -	\$ 103,217	\$ 103,017	\$ -	\$ 103,017
College of Education & Human Services	\$ 256,068	\$ 24,054	\$ 280,122	\$ 317,577	\$ 16,731	\$ 334,308
College of Engineering	\$ 578,296	\$ 160,286	\$ 738,582	\$ 746,413	\$ 194,875	\$ 941,288
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 84,807	\$ 8,445	\$ 93,252	\$ 87,444	\$ 8,654	\$ 96,098
School of Nursing	\$ 62,563	\$ 2,815	\$ 65,378	\$ 44,480	\$ 1,505	\$ 45,985
College of Sciences & Health Professions	\$ 1,325,060	\$ 477,201	\$ 1,802,261	\$ 1,279,800	\$ 402,529	\$ 1,682,329
College of Urban Affairs	\$ 528,123	\$ 51,418	\$ 579,541	\$ 599,224	\$ 58,831	\$ 658,055
Central Administration	\$ 3,269,022	\$ 121,153	\$ 3,390,175	\$ 1,197,423	\$ 69,875	\$ 1,267,298
<b>November Totals</b>	<b>\$ 6,207,156</b>	<b>\$ 845,372</b>	<b>\$ 7,052,528</b>	<b>\$ 4,375,378</b>	<b>\$ 753,000</b>	<b>\$ 5,128,378</b>

Amount	Sponsor	Title	Principal Investigator
<b>ENGINEERING</b>			
<b>Chemical</b>			
\$292,357	Cincinnati Children's Hospital Medical Center (National Institutes of Health)	Modeling diabetes using an integrated plate system	Moo-Yeal Lee
\$10,740	Cuyahoga Community College (National Institutes of Health)	Bridges to Success in Sciences	Jorge Gatica
<b>Mechanical</b>			
\$105,539	Cleveland Clinic Foundation (National Institutes of Health)	Reproducibility in simulation-based prediction of natural knee mechanics	Jason Halloran
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Dean's Office</b>			
\$118,267	Ohio State University (National Institutes of Health)	Ohio LSAMP Alliance	John Holcomb
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$50,000	Cleveland Foundation	Microgrid Investigation Phase 2	Andrew Thomas
\$2,780	Cleveland Development Advisors (CDA)	CDFI tract maps and datatable	Mark Salling
\$1,000	Campaign Legal Center	Engagement as Expert for Ohio Late-Jailed Electors Litigation	Mark Salling

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.