

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2017 - November 30, 2017

and

July 1, 2016 - November 30, 2016

Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total				% Change
2017-2018	\$ 7,602,548	\$ 1,477,037	\$ 9,079,585	84.0%	61	32.6%	
2016-2017	\$ 4,331,576	\$ 603,458	\$ 4,935,034		46		

Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total				% Change
2017-2018	\$ 22,779,396	\$ 7,673,871	\$ 30,453,267	-19.5%	122	5.2%	
2016-2017	\$ 29,967,044	\$ 7,845,359	\$ 37,812,403		116		

Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total		
2017-2018	\$ 4,375,378	\$ 753,000	\$ 5,128,378	-14.0%	
2016-2017	\$ 5,128,554	\$ 833,170	\$ 5,961,724		

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,840,854	\$ 175,638	\$ 2,016,492	\$ 1,056,687	\$ 159,251	\$ 1,215,938
August	\$ 2,383,653	\$ 635,264	\$ 3,018,917	\$ 1,452,254	\$ 122,490	\$ 1,574,744
September	\$ 1,866,889	\$ 234,480	\$ 2,101,369	\$ 1,121,332	\$ 87,808	\$ 1,209,140
October	\$ 284,919	\$ 28,986	\$ 313,905	\$ 657,451	\$ 218,052	\$ 875,503
November	\$ 1,226,233	\$ 402,669	\$ 1,628,902	\$ 43,852	\$ 15,857	\$ 59,709
December			\$ -	\$ 277,405	\$ 7,277	\$ 284,682
January			\$ -	\$ 698,713	\$ 46,455	\$ 745,168
February			\$ -	\$ 940,668	\$ 77,959	\$ 1,018,627
March			\$ -	\$ 1,710,530	\$ 580,846	\$ 2,291,376
April			\$ -	\$ 192,360	\$ 26,630	\$ 218,990
May			\$ -	\$ 934,812	\$ 158,831	\$ 1,093,643
June			\$ -	\$ 2,911,851	\$ 118,280	\$ 3,030,131
Totals						
November	\$ 7,602,548	\$ 1,477,037	\$ 9,079,585	\$ 4,331,576	\$ 603,458	\$ 4,935,034
Fiscal Year	\$ 7,602,548	\$ 1,477,037	\$ 9,079,585	\$ 11,997,915	\$ 1,619,736	\$ 13,617,651

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Proposals							
Monthly Comparison							
	Fiscal Year 2018			Fiscal Year 2017			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	
August	\$ 2,548,761	\$ 339,760	\$ 2,888,521	\$ 3,708,007	\$ 737,156	\$ 4,445,163	
September	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	
October	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	
November	\$ 1,395,612	\$ 548,716	\$ 1,944,328	\$ 2,881,413	\$ 913,238	\$ 3,794,651	
December			\$ -	\$ 6,278,692	\$ 1,294,788	\$ 7,573,480	
January			\$ -	\$ 5,184,764	\$ 1,308,151	\$ 6,492,915	
February			\$ -	\$ 8,052,748	\$ 2,752,824	\$ 10,805,572	
March			\$ -	\$ 3,615,156	\$ 712,715	\$ 4,327,871	
April			\$ -	\$ 6,969,961	\$ 277,687	\$ 7,247,648	
May			\$ -	\$ 5,037,539	\$ 983,178	\$ 6,020,717	
June			\$ -	\$ 11,766,411	\$ 2,712,079	\$ 14,478,490	
Totals							
November	\$ 22,779,396	\$ 7,673,871	\$ 30,453,267	\$ 29,967,044	\$ 7,845,359	\$ 37,812,403	
Fiscal Year	\$ 22,779,396	\$ 7,673,871	\$ 30,453,267	\$ 76,872,315	\$ 17,886,781	\$ 94,759,096	

Expenditures							
Monthly Comparison							
	Fiscal Year 2018			Fiscal Year 2017			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,034,917	\$ 204,468	\$ 1,239,385	\$ 1,133,873	\$ 231,036	\$ 1,364,909	
August	\$ 992,670	\$ 196,974	\$ 1,189,643	\$ 1,404,360	\$ 194,345	\$ 1,598,705	
September	\$ 860,645	\$ 152,813	\$ 1,013,458	\$ 1,068,678	\$ 130,623	\$ 1,199,301	
October	\$ 732,240	\$ 103,562	\$ 835,802	\$ 870,677	\$ 149,098	\$ 1,019,775	
November	\$ 754,907	\$ 95,183	\$ 850,090	\$ 650,966	\$ 128,068	\$ 779,034	
December			\$ -	\$ 836,480	\$ 104,389	\$ 940,869	
January			\$ -	\$ 1,362,039	\$ 94,004	\$ 1,456,043	
February			\$ -	\$ 684,379	\$ 96,025	\$ 780,404	
March			\$ -	\$ 754,706	\$ 102,766	\$ 857,472	
April			\$ -	\$ 998,966	\$ 117,044	\$ 1,116,010	
May			\$ -	\$ 1,420,626	\$ 194,414	\$ 1,615,040	
June			\$ -	\$ 1,441,036	\$ 242,972	\$ 1,684,008	
Totals							
November	\$ 4,375,378	\$ 753,000	\$ 5,128,378	\$ 5,128,554	\$ 833,170	\$ 5,961,724	
CSU Fiscal Year	\$ 4,375,378	\$ 753,000	\$ 5,128,378	\$ 12,626,786	\$ 1,784,784	\$ 14,411,570	
CCF Fiscal Year*			\$ -			\$ 52,461,022	
Grand Total	\$ 4,375,378	\$ 753,000	\$ 5,128,378	\$ 12,626,786	\$ 1,784,784	\$ 66,872,592	

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - November 30, 2017

and

July 1, 2016 - November 30, 2016

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2018					Fiscal Year 2017				
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count		
College of Business Administration	\$ 88,892	\$ -	\$ 88,892	3	\$ -	\$ -	\$ -	0		
College of Education & Human Services	\$ 149,500	\$ 8,500	\$ 158,000	3	\$ 57,970		\$ 57,970	3		
College of Engineering	\$ 1,018,528	\$ 333,290	\$ 1,351,818	6	\$ 459,051	\$ 27,520	\$ 486,571	8		
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Liberal Arts & Social Sciences	\$ 459,011	\$ 76,862	\$ 535,873	11	\$ 34,332	\$ 7,987	\$ 42,319	4		
School of Nursing	\$ 219,488	\$ 1,559	\$ 221,047	2	\$ 295,056	\$ 36,109	\$ 331,165	3		
College of Sciences & Health Professions	\$ 3,347,300	\$ 962,327	\$ 4,309,627	14	\$ 1,330,806	\$ 410,283	\$ 1,741,089	9		
College of Urban Affairs	\$ 771,297	\$ 81,248	\$ 852,545	15	\$ 879,578	\$ 70,541	\$ 950,119	14		
Central Administration	\$ 1,548,532	\$ 13,251	\$ 1,561,783	7	\$ 1,274,783	\$ 51,018	\$ 1,325,801	5		
November Totals	\$ 7,602,548	\$ 1,477,037	\$ 9,079,585	61	\$ 4,331,576	\$ 603,458	\$ 4,935,034	46		

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2017 - November 30, 2017

and

July 1, 2016 - November 30, 2016

College/Division Proposals	Fiscal Year 2018				Fiscal Year 2017			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 10,000		\$ 10,000	1	\$ 475,457	\$ 101,223	\$ 576,680	4
College of Education & Human Services	\$ 2,300,699	\$ 356,824	\$ 2,657,523	10	\$ 2,187,559	\$ 321,208	\$ 2,508,767	12
College of Engineering	\$ 6,503,467	\$ 2,627,207	\$ 9,130,674	27	\$ 9,456,709	\$ 2,998,321	\$ 12,455,030	30
College of Law	\$ 366,419	\$ 177,713	\$ 544,132	2	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 970,488	\$ 189,329	\$ 1,159,817	17	\$ 340,644	\$ 47,668	\$ 388,312	9
School of Nursing	\$ 450,000	\$ 218,250	\$ 668,250	1	\$ 329,985	\$ 39,578	\$ 369,563	4
College of Sciences & Health Professions	\$ 8,719,540	\$ 3,377,031	\$ 12,096,571	34	\$ 10,533,632	\$ 4,051,723	\$ 14,585,355	34
College of Urban Affairs	\$ 1,158,396	\$ 199,457	\$ 1,357,853	18	\$ 1,003,320	\$ 117,619	\$ 1,120,939	18
Central Administration	\$ 2,300,387	\$ 528,060	\$ 2,828,447	12	\$ 5,639,738	\$ 168,019	\$ 5,807,757	5
November Totals	\$ 22,779,396	\$ 7,673,871	\$ 30,453,267	122	\$ 29,967,044	\$ 7,845,359	\$ 37,812,403	116

Cleveland State University

Office of the Vice President for Research
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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2017 - November 30, 2017

and

July 1, 2016 - November 30, 2016

College/Division Expenditures

	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 103,017	\$ -	\$ 103,017	\$ 133,307		\$ 133,307
College of Education & Human Services	\$ 317,577	\$ 16,731	\$ 334,308	\$ 346,185	\$ 11,584	\$ 357,769
College of Engineering	\$ 746,413	\$ 194,875	\$ 941,288	\$ 881,478	\$ 272,575	\$ 1,154,053
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 87,444	\$ 8,654	\$ 96,098	\$ 110,451	\$ 11,307	\$ 121,758
School of Nursing	\$ 44,480	\$ 1,505	\$ 45,985	\$ 142,947	\$ 15,251	\$ 158,198
College of Sciences & Health Professions	\$ 1,279,800	\$ 402,529	\$ 1,682,329	\$ 1,208,733	\$ 368,321	\$ 1,577,054
College of Urban Affairs	\$ 599,224	\$ 58,831	\$ 658,055	\$ 740,357	\$ 73,738	\$ 814,095
Central Administration	\$ 1,197,423	\$ 69,875	\$ 1,267,298	\$ 1,565,096	\$ 80,394	\$ 1,645,490
November Totals	\$ 4,375,378	\$ 753,000	\$ 5,128,378	\$ 5,128,554	\$ 833,170	\$ 5,961,724

Amount	Sponsor	Title	Principal Investigator
BUSINESS			
Central Administration			
\$2,993	Cuyahoga County	Recycling Container	Jennifer McMillin
Dean's Office			
\$75,899	Ohio Developmental Services Agency	Small Business Development Center	Colette Hart
LIBERAL ARTS & SOCIAL SCIENCES			
English			
\$74,300	Cleveland Foundation	Anisfield Wolf Managing Editor Fellowship	Frederick Karem
Social Work			
\$91,384	MetroHealth System	Community Led Interventions for Addressing Health Disparities	Cyleste Collins
SCIENCES & HEALTH PROFESSIONS			
Gene Regulation in Health & Disease			
\$999,566	National Institutes of Health	Molecular dynamics of genome and epigenome integrity in <i>Trypanosoma brucei</i>	Hee-Sook Kim
Health Sciences			
\$97,038	University of Connecticut (Robert Wood Johnson Foundation)	Who Deserves a Healthy Life? How Implicit Deservingness Assessments Impact Efforts to Build a Culture of Health	Colleen Walsh
Mathematics			
\$48,747	Center for Produce Safety	Mathematical modeling tools for practical chlorine control in produce wash process	Daniel Munther
Psychology			
\$27,805	University of Pittsburgh (National Institutes of Health)	Does getting older signal improved mood repair for people with early-onset mood disorder histories? A longitudinal study of mechanism and outcomes across middle age.	Ilya Yaroslavsky
URBAN			
Research & Public Policy			
\$107,600	Regional Transportation Improvement Project	Route 30 Economic Impact	Iryna Lendel
\$100,000	Ohio Dept of Higher Education	Co-op Internship Program	Robert Ziol
\$3,569	Ohio City Incorporated	Ohio City Street Festival Attendee Survey	Molly Schnoke

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.