

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2015 - November 30, 2015

and

July 1, 2014 - November 30, 2014

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 13,271,516	\$ 1,574,433	\$ 14,845,949	249.4%	69	21.1%
2014-2015	\$ 3,505,388	\$ 743,639	\$ 4,249,027		57	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 23,510,281	\$ 6,981,337	\$ 30,491,618	2.3%	123	7.9%
2014-2015	\$ 22,533,725	\$ 7,273,242	\$ 29,806,967		114	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2015-2016	\$ 4,326,340	\$ 752,475	\$ 5,078,815	-8.4%
2014-2015	\$ 4,831,790	\$ 711,758	\$ 5,543,548	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 597,142	\$ 181,791	\$ 778,933
August	\$ 584,253	\$ 119,481	\$ 703,734	\$ 1,151,975	\$ 322,690	\$ 1,474,665
September	\$ 2,048,571	\$ 434,320	\$ 2,482,891	\$ 749,189	\$ 99,915	\$ 849,104
October	\$ 362,430	\$ 82,961	\$ 445,391	\$ 797,064	\$ 82,150	\$ 879,214
November	\$ 673,134	\$ 72,301	\$ 745,435	\$ 210,018	\$ 57,093	\$ 267,111
December			\$ -	\$ 1,074,213	\$ 16,102	\$ 1,090,315
January			\$ -	\$ 271,770	\$ 73,169	\$ 344,939
February			\$ -	\$ 121,294	\$ 13,149	\$ 134,443
March			\$ -	\$ 306,858	\$ 54,453	\$ 361,311
April			\$ -	\$ 161,722	\$ 24,959	\$ 186,681
May			\$ -	\$ 1,088,934	\$ 22,891	\$ 1,111,825
June			\$ -	\$ 1,624,807	\$ 552,251	\$ 2,177,058
Totals						
November	\$ 13,271,516	\$ 1,574,433	\$ 14,845,949	\$ 3,505,388	\$ 743,639	\$ 4,249,027
Fiscal Year	\$ 13,271,516	\$ 1,574,433	\$ 14,845,949	\$ 8,154,986	\$ 1,500,613	\$ 9,655,599

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Proposals						
Monthly Comparison						
	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 2,224,632	\$ 831,625	\$ 3,056,257
August	\$ 2,413,639	\$ 668,462	\$ 3,082,101	\$ 3,104,196	\$ 533,706	\$ 3,637,902
September	\$ 2,185,706	\$ 854,211	\$ 3,039,917	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368
October	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828
November	\$ 2,704,226	\$ 661,845	\$ 3,366,071	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611
December			\$ -	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231
January			\$ -	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605
February			\$ -	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197
March			\$ -	\$ 1,285,795	\$ 299,288	\$ 1,585,083
April			\$ -	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100
May			\$ -	\$ 7,092,278	\$ 1,578,330	\$ 8,670,608
June			\$ -	\$ 4,810,652	\$ 1,229,135	\$ 6,039,787
Totals						
November	\$ 23,510,281	\$ 6,981,337	\$ 30,491,618	\$ 22,533,724	\$ 7,273,242	\$ 29,806,966
Fiscal Year	\$ 23,510,281	\$ 6,981,337	\$ 30,491,618	\$ 62,908,407	\$ 18,035,170	\$ 80,943,577

Expenditures						
Monthly Comparison						
	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 1,189,235	\$ 230,680	\$ 1,419,915
August	\$ 1,188,929	\$ 152,255	\$ 1,341,184	\$ 1,512,352	\$ 138,807	\$ 1,651,159
September	\$ 799,627	\$ 84,940	\$ 884,567	\$ 725,619	\$ 98,220	\$ 823,839
October	\$ 782,100	\$ 201,970	\$ 984,070	\$ 617,000	\$ 129,644	\$ 746,644
November	\$ 689,274	\$ 110,101	\$ 799,375	\$ 787,584	\$ 114,407	\$ 901,991
December			\$ -	\$ 775,380	\$ 68,363	\$ 843,743
January			\$ -	\$ 1,173,897	\$ 89,968	\$ 1,263,866
February			\$ -	\$ 1,209,552	\$ 91,560	\$ 1,301,111
March			\$ -	\$ 606,562	\$ 79,229	\$ 685,791
April			\$ -	\$ 813,044	\$ 96,721	\$ 909,765
May			\$ -	\$ 1,026,022	\$ 151,228	\$ 1,177,250
June			\$ -	\$ 1,477,188	\$ 254,066	\$ 1,731,254
Totals						
November	\$ 4,326,340	\$ 752,475	\$ 5,078,815	\$ 4,831,790	\$ 711,758	\$ 5,543,548
CSU Fiscal Year	\$ 4,326,340	\$ 752,475	\$ 5,078,815	\$ 11,913,435	\$ 1,542,893	\$ 13,456,328
CCF Fiscal Year*			\$ -	\$ 30,598,832	\$ 13,278,438	\$ 43,877,270
Grand Total	\$ 4,326,340	\$ 752,475	\$ 5,078,815	\$ 42,512,267	\$ 14,821,331	\$ 57,333,598

**CCF Expenditures will be updated when available.

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2015 - November 30, 2015

and

July 1, 2014 - November 30, 2014

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 209,449	\$ 16,130	\$ 225,579	5	\$ 133,769	\$ 19,250	\$ 153,019	3
College of Engineering	\$ 754,166	\$ 314,123	\$ 1,068,289	6	\$ 420,363	\$ 152,091	\$ 572,454	7
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 52,056	\$ 3,043	\$ 55,099	8	\$ 210,400	\$ 17,830	\$ 228,230	6
School of Nursing	\$ 165,051	\$ 11,085	\$ 176,136	3	\$ 336,910	\$ 29,608	\$ 366,518	3
College of Sciences & Health Professions	\$ 1,118,577	\$ 431,707	\$ 1,550,284	12	\$ 1,116,378	\$ 397,545	\$ 1,513,923	10
College of Urban Affairs	\$ 1,024,361	\$ 98,697	\$ 1,123,058	21	\$ 568,087	\$ 80,526	\$ 648,613	21
Central Administration	\$ 9,947,856	\$ 699,648	\$ 10,647,504	14	\$ 719,481	\$ 46,789	\$ 766,270	7
November Totals	\$ 13,271,516	\$ 1,574,433	\$ 14,845,949	69	\$ 3,505,388	\$ 743,639	\$ 4,249,027	57

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

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and

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College/Division Proposals

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 16,000	\$ -	\$ 16,000	1	\$ 202,000	\$ -	\$ 202,000	2
College of Education & Human Services	\$ 2,155,920	\$ 621,688	\$ 2,777,608	10	\$ 2,456,436	\$ 522,532	\$ 2,978,968	6
College of Engineering	\$ 6,745,625	\$ 2,126,403	\$ 8,872,028	24	\$ 7,467,222	\$ 2,555,422	\$ 10,022,644	26
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 305,306	\$ 18,993	\$ 324,299	7	\$ 274,780	\$ 104,282	\$ 379,062	5
School of Nursing	\$ 75,975	\$ 6,078	\$ 82,053	1	\$ 371,320	\$ 29,608	\$ 400,928	4
College of Sciences & Health Professions	\$ 10,272,164	\$ 4,002,026	\$ 14,274,190	47	\$ 9,962,801	\$ 3,831,028	\$ 13,793,829	43
College of Urban Affairs	\$ 1,411,621	\$ 158,738	\$ 1,570,359	22	\$ 923,593	\$ 183,581	\$ 1,107,174	23
Central Administration	\$ 2,527,670	\$ 47,411	\$ 2,575,081	11	\$ 875,573	\$ 46,789	\$ 922,362	5
November Totals	\$ 23,510,281	\$ 6,981,337	\$ 30,491,618	123	\$ 22,533,725	\$ 7,273,242	\$ 29,806,967	114

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2015 - November 30, 2015

and

July 1, 2014 - November 30, 2014

College/Division Expenditures	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 142,976	\$ -	\$ 142,976	\$ 228,866	\$ 2,233	\$ 231,099
College of Education & Human Services	\$ 369,930	\$ 44,610	\$ 414,540	\$ 529,830	\$ 32,130	\$ 561,960
College of Engineering	\$ 722,461	\$ 173,935	\$ 896,396	\$ 922,945	\$ 177,521	\$ 1,100,466
College of Law	\$ -	\$ -	\$ -			\$ -
College of Liberal Arts & Social Sciences	\$ 98,716	\$ 9,065	\$ 107,781	\$ 153,266	\$ 24,607	\$ 177,873
School of Nursing	\$ 33,578	\$ 6,633	\$ 40,211	\$ 64,852	\$ 1,624	\$ 66,476
College of Sciences & Health Professions	\$ 1,105,189	\$ 347,439	\$ 1,452,628	\$ 1,362,535	\$ 309,670	\$ 1,672,205
College of Urban Affairs	\$ 842,675	\$ 125,542	\$ 968,217	\$ 889,781	\$ 128,507	\$ 1,018,288
Central Administration	\$ 1,010,816	\$ 45,251	\$ 1,056,067	\$ 679,715	\$ 35,466	\$ 715,181
November Totals	\$ 4,326,341	\$ 752,475	\$ 5,078,816	\$ 4,831,790	\$ 711,758	\$ 5,543,548

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Provost			
\$110,997	FY 2016 Confucius Institute, Hanban	Confucius Institute	Haigang Zhou
\$50,000	NEOMED via Health Resources & Services Administration	Health Careers Opportunity Program	Sonja Harris-Haywood
Research Office			
\$367,455	NASA via University Space Research Association	Nondestructive Research and Development, and Facilities Maintenance in Support of the Aerojet Additive Manufacturing Space Act Agreement	Jerzy Sawicki
SCIENCES & HEALTH PROFESSIONS			
Chemistry			
\$13,098	Embassy of the Arab Republic of Egypt	Nitric Oxide Synthase Encapsulation in Liposomes: Formation & Characterization	Mekki Bayachou
URBAN			
Research & Public Policy			
\$50,000	JobsOhio	Jobs Ohio	Ziona Austrian
\$2,160	Village of Highland Hills	Village of Highland Hills	Mary Thomas
Urban Affairs			
\$60,000	Charles Stewart Mott Foundation	Nonprofit Policy Forum	Stuart Mendel
\$56,250	Kauffman Foundation via Jumpstart	Measuring Entrepreneurial Ecosystems	Merissa Piazza
\$20,975	City of Green	City of Green Property Value Assessment	Iryna Lendel
\$14,500	Cleveland Development Advisors	New Market Tax Credit Analysis 2015	Candice Clouse

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.