

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2012 - November 30, 2012

and

July 1, 2011 - November 30, 2011

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2012-2013	\$ 5,974,206	\$ 764,762	\$ 6,738,968	-0.9%	60	15.4%
2011-2012	\$ 5,655,033	\$ 1,143,133	\$ 6,798,166		52	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2012-2013	\$ 20,150,320	\$ 5,949,065	\$ 26,099,385	-18.5%	84	-13.4%
2011-2012	\$ 25,926,751	\$ 6,079,792	\$ 32,006,543		97	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2012-2013	\$ 6,384,983	\$ 614,003	\$ 6,998,986	0.5%
2011-2012	\$ 6,194,262	\$ 770,282	\$ 6,964,544	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2013			Fiscal Year 2012		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 375,829	\$ 8,960	\$ 384,789	\$ 1,432,230	\$ 108,857	\$ 1,541,087
August	\$ 1,280,254	\$ 228,508	\$ 1,508,762	\$ 941,294	\$ 155,991	\$ 1,097,285
September	\$ 1,059,146	\$ 63,881	\$ 1,123,027	\$ 2,798,036	\$ 798,599	\$ 3,596,635
October	\$ 1,587,874	\$ 329,454	\$ 1,917,328	\$ 259,048	\$ 40,632	\$ 299,680
November	\$ 1,671,103	\$ 133,959	\$ 1,805,062	\$ 224,425	\$ 39,054	\$ 263,479
December			\$ -	\$ 80,400	\$ 7,516	\$ 87,916
January			\$ -	\$ 2,102,088	\$ 98,455	\$ 2,200,543
February			\$ -	\$ 128,896	\$ 15,798	\$ 144,694
March			\$ -	\$ 366,943	\$ 53,602	\$ 420,545
April			\$ -	\$ 965,353	\$ 46,862	\$ 1,012,215
May			\$ -	\$ 791,318	\$ 90,993	\$ 882,311
June			\$ -	\$ 1,757,222	\$ 180,136	\$ 1,937,358
Totals						
July - November	\$ 5,974,206	\$ 764,762	\$ 6,738,968	\$ 5,655,033	\$ 1,143,133	\$ 6,798,166
Fiscal Year	\$ 5,974,206	\$ 764,762	\$ 6,738,968	\$ 11,847,253	\$ 1,636,495	\$ 13,483,748

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Proposals

Monthly Comparison

	Fiscal Year 2013			Fiscal Year 2012		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,969,783	\$ 507,838	\$ 2,477,621	\$ 2,402,899	\$ 627,699	\$ 3,030,598
August	\$ 898,397	\$ 104,931	\$ 1,003,328	\$ 5,594,974	\$ 947,201	\$ 6,542,175
September	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101
October	\$ 2,549,923	\$ 710,054	\$ 3,259,977	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730
November	\$ 2,613,002	\$ 910,035	\$ 3,523,037	\$ 2,876,476	\$ 917,463	\$ 3,793,939
December			\$ -	\$ 4,332,751	\$ 941,916	\$ 5,274,667
January			\$ -	\$ 9,744,857	\$ 3,115,502	\$ 12,860,359
February			\$ -	\$ 5,962,861	\$ 1,295,999	\$ 7,258,860
March			\$ -	\$ 5,201,048	\$ 1,014,814	\$ 6,215,862
April			\$ -	\$ 3,058,873	\$ 576,309	\$ 3,635,182
May			\$ -	\$ 1,462,971	\$ 248,193	\$ 1,711,164
June			\$ -	\$ 4,317,923	\$ 716,065	\$ 5,033,988
Totals						
July - November	\$ 20,150,320	\$ 5,949,065	\$ 26,099,385	\$ 25,926,751	\$ 6,079,792	\$ 32,006,543
Fiscal Year	\$ 20,150,320	\$ 5,949,065	\$ 26,099,385	\$ 60,008,035	\$ 13,988,590	\$ 73,996,625

Expenditures

Monthly Comparison

	Fiscal Year 2013			Fiscal Year 2012		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,042,812	\$ 185,005	\$ 1,227,817	\$ 856,926	\$ 179,447	\$ 1,036,373
August	\$ 2,282,770	\$ 133,856	\$ 2,416,626	\$ 1,393,751	\$ 167,427	\$ 1,561,178
September	\$ 1,063,362	\$ 117,065	\$ 1,180,428	\$ 1,244,186	\$ 148,505	\$ 1,392,691
October	\$ 1,339,704	\$ 107,511	\$ 1,447,215	\$ 1,777,070	\$ 109,807	\$ 1,886,877
November	\$ 656,334	\$ 70,566	\$ 726,901	\$ 922,329	\$ 165,096	\$ 1,087,425
December			\$ -	\$ 1,006,255	\$ 86,050	\$ 1,092,305
January			\$ -	\$ 1,952,489	\$ 112,800	\$ 2,065,289
February			\$ -	\$ 1,877,835	\$ 117,740	\$ 1,995,575
March			\$ -	\$ 1,166,633	\$ 125,277	\$ 1,291,910
April			\$ -	\$ 1,546,873	\$ 113,934	\$ 1,660,807
May			\$ -	\$ 1,977,150	\$ 98,602	\$ 2,075,752
June			\$ -	\$ 2,160,008	\$ 348,420	\$ 2,508,428
Totals						
July - November	\$ 6,384,983	\$ 614,003	\$ 6,998,986	\$ 6,194,262	\$ 770,282	\$ 6,964,544
CSU Fiscal Year	\$ 6,384,983	\$ 614,003	\$ 6,998,986	\$ 17,881,505	\$ 1,773,104	\$ 19,654,609
*CCF Fiscal Year			\$ -			\$ -
Grand Total	\$ 6,384,983	\$ 614,003	\$ 6,998,986	\$ 17,881,505	\$ 1,773,104	\$ 19,654,609

*CCF expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2012 - November 30, 2012

and

July 1, 2011 - November 30, 2011

College/Division Awards <i>Includes Total Project Award Amount</i>	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 125,000	\$ -	\$ 125,000	4	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 87,755	\$ 11,691	\$ 99,446	3	\$ 1,178,525	\$ 69,973	\$ 1,248,498	3
College of Engineering	\$ 497,216	\$ 78,730	\$ 575,946	12	\$ 492,777	\$ 122,798	\$ 615,575	9
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 111,886	\$ 2,903	\$ 114,789	7	\$ 327,708	\$ 35,286	\$ 362,994	11
School of Nursing	\$ 301,873	\$ 19,253	\$ 321,126	3	\$ 83,956	\$ -	\$ 83,956	2
College of Sciences & Health Professions	\$ 3,394,480	\$ 516,922	\$ 3,911,402	13	\$ 2,527,920	\$ 726,895	\$ 3,254,815	9
College of Urban Affairs	\$ 860,162	\$ 127,391	\$ 987,553	13	\$ 931,420	\$ 185,908	\$ 1,117,328	14
Central Administration	\$ 595,834	\$ 7,872	\$ 603,706	5	\$ 102,727	\$ 2,273	\$ 105,000	3
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - November Totals	\$ 5,974,206	\$ 764,762	\$ 6,738,968	60	\$ 5,655,033	\$ 1,143,133	\$ 6,798,166	52

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2012 - November 30, 2012

and

July 1, 2011 - November 30, 2011

College/Division Proposals

	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 125,000	\$ -	\$ 125,000	4	\$ 422,144	\$ -	\$ 422,144	3
College of Education & Human Services	\$ 756,850	\$ 240,680	\$ 997,530	9	\$ 2,449,369	\$ 174,869	\$ 2,624,238	6
College of Engineering	\$ 2,262,282	\$ 759,113	\$ 3,021,395	12	\$ 8,965,168	\$ 2,292,791	\$ 11,257,959	18
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 267,973	\$ 75,612	\$ 343,585	11	\$ 1,379,014	\$ 434,376	\$ 1,813,390	15
School of Nursing	\$ 192,253	\$ 19,253	\$ 211,506	1	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 14,258,532	\$ 4,666,500	\$ 18,925,032	22	\$ 7,722,129	\$ 2,644,788	\$ 10,366,917	23
College of Urban Affairs	\$ 950,894	\$ 182,905	\$ 1,133,799	18	\$ 1,610,019	\$ 252,635	\$ 1,862,654	24
Central Administration	\$ 1,336,536	\$ 5,002	\$ 1,341,538	7	\$ 3,378,908	\$ 280,333	\$ 3,659,241	8
Undergraduate Studies			\$ -				\$ -	0
July - November Totals	\$ 20,150,320	\$ 5,949,065	\$ 26,099,385	84	\$ 25,926,751	\$ 6,079,792	\$ 32,006,543	97

Amount	Sponsor	Title	Principal Investigator	
BUSINESS				
Dean's Office				
\$35,000	US SBA through Ohio Department of Development	ITAC(International Trade Assistance Center) - Cuyahoga	Hart	Colette
\$30,000	US SBA through Ohio Department of Development	ITAC(International Trade Assistance Center) - Toledo	Hart	Colette
\$30,000	US SBA through Ohio Department of Development	ITAC(International Trade Assistance Center) - Toledo STEP\$	Hart	Colette
\$30,000	US SBA through Ohio Department of Development	ITAC(International Trade Assistance Center) - Cuyahoga STEP \$	Hart	Colette
CENTRAL ADMIN				
Career Services				
\$80,304	Cuyahoga County Public Library	America Reads Program	Burt	Yolanda
EDUCATION & HUMAN SERVICES				
Teacher Education				
\$45,946	Federal Highway Administration via CMSD	Transportation Management Pathways: Max S. Hayes Transportation Career Path	Jackson & Duffy & Jenkins & Tukul & Perry	Debbie & Stephen & Jacqueline & Oya & Justin
ENGINEERING				
Chem & Biomed				
\$23,977	Invacare Corporation	Characterizing and Benchmarking Zeolite Adsorbents for Oxygen Concentrators	Talu & Ungarala	Orhan & Sridhar
LIBERAL ARTS & SOCIAL SCIENCES				
Communication				
\$30,000	William J. and Dorothy K. O'Niell Foundation	Film and Digital Media Center Infrastructure Initiative	Ray	George
NURSING				
Nursing				
\$211,786	DHHS via Ohio Department of Job and Family Services	MedTAPP Mentor Program	Rutar	Pam

Amount	Sponsor	Title	Principal Investigator	
SCIENCE & HEALTH PROFESSIONS				
Bio, Geo, Environ				
\$1,097,600	U.S. Department of Education	CSU TRIO/McNair Scholars Program	Sarveswaran	Vallipuram
\$23,500	US geological Survey via AmericaView	Stateview Program Development and Operations for the State of Ohio	Clapham	W. B.
URBAN				
Research & Public Policy				
\$83,000	EPA via New Mexico Institute of Mining and Technology	Training and Technical Assistance to Improve Financial and Managerial Capacity in Small Public Water Systems	O'Brien	Kevin
\$60,000	Cuyahoga County Department of Development	Cuyahoga County Foreclosure Prevention Program Evaluation, Year 7	Hexter	Kathryn
\$18,749	US Dept of Health & Human Services via Westat	Poverty and Service Delivery in Suburban America	Hexter	Kathy
Urban Studies				
\$5,200	Northeast Ohio Sustainable Communities Consortium	Support for Quality Connected Places Committee	Date	Kirby

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.