

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2011 - November 30, 2011

and

July 1, 2010 - November 30, 2010

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2011-2012	\$ 5,673,833	\$ 1,143,133	\$ 6,816,966	-34.9%	53	-5.4%
2010-2011	\$ 9,227,821	\$ 1,248,236	\$ 10,476,057		56	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2011-2012	\$ 26,996,651	\$ 6,518,230	\$ 33,514,881	22.0%	99	17.9%
2010-2011	\$ 21,105,833	\$ 6,369,629	\$ 27,475,462		84	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2011-2012	\$ 6,194,262	\$ 770,282	\$ 6,964,544	23.0%
2010-2011	\$ 5,009,254	\$ 651,085	\$ 5,660,339	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 1,173,716	\$ 113,332	\$ 1,287,048
August	\$ 941,294	\$ 155,991	\$ 1,097,285	\$ 4,647,807	\$ 884,511	\$ 5,532,318
September	\$ 2,798,036	\$ 798,599	\$ 3,596,635	\$ 294,470	\$ 68,230	\$ 362,700
October	\$ 259,048	\$ 40,632	\$ 299,680	\$ 2,696,891	\$ 54,743	\$ 2,751,634
November	\$ 243,225	\$ 39,054	\$ 282,279	\$ 414,937	\$ 127,420	\$ 542,357
December			\$ -	\$ 180,862	\$ 9,706	\$ 190,568
January			\$ -	\$ 1,453,627	\$ 544,204	\$ 1,997,831
February			\$ -	\$ 114,336	\$ 21,731	\$ 136,067
March			\$ -	\$ 436,883	\$ 47,817	\$ 484,700
April			\$ -	\$ 1,156,812	\$ 340,443	\$ 1,497,255
May			\$ -	\$ 261,639	\$ 19,957	\$ 281,596
June			\$ -	\$ 930,818	\$ 63,038	\$ 993,856
Totals						
July - November	\$ 5,673,833	\$ 1,143,133	\$ 6,816,966	\$ 9,227,821	\$ 1,248,236	\$ 10,476,057
Fiscal Year	\$ 5,673,833	\$ 1,143,133	\$ 6,816,966	\$ 13,762,798	\$ 2,295,132	\$ 16,057,930

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Proposals							
Monthly Comparison							
	Fiscal Year 2012			Fiscal Year 2011			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	
August	\$ 5,594,974	\$ 947,201	\$ 6,542,175	\$ 1,297,017	\$ 390,506	\$ 1,687,523	
September	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	\$ 636,542	\$ 196,434	\$ 832,976	
October	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	
November	\$ 3,946,376	\$ 1,355,901	\$ 5,302,277	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884	
December			\$ -	\$ 2,687,237	\$ 634,778	\$ 3,322,015	
January			\$ -	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004	
February			\$ -	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745	
March			\$ -	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367	
April			\$ -	\$ 2,462,443	\$ 844,919	\$ 3,307,362	
May			\$ -	\$ 8,319,753	\$ 1,033,177	\$ 9,352,930	
June			\$ -	\$ 5,714,880	\$ 1,394,792	\$ 7,109,672	
Totals							
July - November	\$ 26,996,651	\$ 6,518,230	\$ 33,514,881	\$ 21,105,833	\$ 6,369,629	\$ 27,475,462	
Fiscal Year	\$ 26,996,651	\$ 6,518,230	\$ 33,514,881	\$ 60,724,070	\$ 15,125,487	\$ 75,849,557	

Expenditures							
Monthly Comparison							
	Fiscal Year 2012			Fiscal Year 2011			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 937,795	\$ 191,913	\$ 1,129,707	
August	\$ 1,393,751	\$ 167,427	\$ 1,561,179	\$ 1,186,987	\$ 136,559	\$ 1,323,545	
September	\$ 1,244,186	\$ 148,505	\$ 1,392,691	\$ 907,407	\$ 115,611	\$ 1,023,018	
October	\$ 1,777,070	\$ 109,807	\$ 1,886,877	\$ 1,048,035	\$ 82,122	\$ 1,130,156	
November	\$ 922,329	\$ 165,096	\$ 1,087,425	\$ 929,031	\$ 124,881	\$ 1,053,912	
December			\$ -	\$ 856,675	\$ 95,095	\$ 951,770	
January			\$ -	\$ 1,845,847	\$ 125,298	\$ 1,971,145	
February			\$ -	\$ 1,002,007	\$ 101,207	\$ 1,103,214	
March			\$ -	\$ 862,017	\$ 111,376	\$ 973,393	
April			\$ -	\$ 1,589,251	\$ 127,770	\$ 1,717,021	
May			\$ -	\$ 1,553,636	\$ 96,086	\$ 1,649,722	
June			\$ -	\$ 2,012,460	\$ 227,723	\$ 2,240,183	
Totals							
July - November	\$ 6,194,262	\$ 770,282	\$ 6,964,544	\$ 5,009,254	\$ 651,085	\$ 5,660,339	
CSU Fiscal Year	\$ 6,194,262	\$ 770,282	\$ 6,964,544	\$ 14,731,148	\$ 1,535,639	\$ 16,266,787	
*CCF Fiscal Year			\$ -	\$ 29,877,218	\$ 13,765,751	\$ 43,642,969	
Grand Total	\$ 6,194,262	\$ 770,282	\$ 6,964,544	\$ 44,608,366	\$ 15,301,390	\$ 59,909,756	

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2011 - November 30, 2011

and

July 1, 2010 - November 30, 2010

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 10,000	\$ -	\$ 10,000	1	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 1,178,525	\$ 69,973	\$ 1,248,498	3	\$ 295,848	\$ 28,941	\$ 324,789	6
College of Engineering	\$ 492,777	\$ 122,798	\$ 615,575	9	\$ 680,923	\$ 93,997	\$ 774,920	9
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 327,708	\$ 35,286	\$ 362,994	11	\$ 25,114	\$ 3,612	\$ 28,726	3
School of Nursing	\$ 102,756	\$ -	\$ 102,756	3	\$ 188,000	\$ -	\$ 188,000	1
College of Sciences & Health Professions	\$ 2,527,920	\$ 726,895	\$ 3,254,815	9	\$ 1,638,438	\$ 670,572	\$ 2,309,010	7
College of Urban Affairs	\$ 931,420	\$ 185,908	\$ 1,117,328	14	\$ 823,856	\$ 158,350	\$ 982,206	19
Central Administration	\$ 102,727	\$ 2,273	\$ 105,000	3	\$ 5,394,339	\$ 292,764	\$ 5,687,103	9
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - November Totals	\$ 5,673,833	\$ 1,143,133	\$ 6,816,966	53	\$ 9,227,821	\$ 1,248,236	\$ 10,476,057	56

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2011 - November 30, 2011

and

July 1, 2010 - November 30, 2010

College/Division Proposals

	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	
College of Business Administration	\$ 422,144	\$ -	\$ 422,144	3	\$ 69,390	\$ 10,409	\$ 79,799	1
College of Education & Human Services	\$ 2,449,369	\$ 174,869	\$ 2,624,238	6	\$ 2,876,826	\$ 259,189	\$ 3,136,015	7
College of Engineering	\$ 10,035,068	\$ 2,731,229	\$ 12,766,297	20	\$ 3,033,681	\$ 902,336	\$ 3,936,017	20
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 1,379,014	\$ 434,376	\$ 1,813,390	15	\$ 789,475	\$ 314,141	\$ 1,103,616	6
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 7,722,129	\$ 2,644,788	\$ 10,366,917	23	\$ 9,056,452	\$ 3,598,238	\$ 12,654,690	22
College of Urban Affairs	\$ 1,610,019	\$ 252,635	\$ 1,862,654	24	\$ 1,243,932	\$ 358,714	\$ 1,602,646	20
Central Administration	\$ 3,378,908	\$ 280,333	\$ 3,659,241	8	\$ 3,864,774	\$ 926,602	\$ 4,791,376	7
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - November Totals	\$ 26,996,651	\$ 6,518,230	\$ 33,514,881	99	\$ 21,105,833	\$ 6,369,629	\$ 27,475,462	84

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Amount	Sponsor	Title	Principal Investigator	
ENGINEERING				
Electrical & Computer				
\$60,000	USAID through University of Illinois	US-Egypt Cooperative Research: Ultrasmall Silicon Nanoparticle Technology for Renewable Energy Applications	Yau	Siu-Tung
LIBERAL ARTS & SOCIAL SCIENCES				
History				
\$6,000	Eastern Washington University	Spokane Historical	Tebeau	Mark
\$4,500	Baltimore Heritage, Inc.	Baltimore Historical	Tebeau	Mark
NURSING				
Nursing				
\$18,800	Ohio Board of Regents through Case Western Reserve University	Building the Nursing Workforce in Northeastern Ohio	Lock	Vida
URBAN				
Research & Public Policy				
\$100,000	JobsOhio	JobsOhio Project	Austrian	Ziona
\$38,250	BioOhio	Bioscience Industry in Ohio 2011	Austrian	Ziona
\$16,079	Chagrin River Watershed Partners	Needs Assessment and Service Strategy	Shimek & Robey	Daila & Claudette
\$10,000	Summit County Health District	Abandoned and Vacant Properties Database	Salling	Mark
\$8,650	The Center for Community Solutions	NEO Regional Planning Data and GIS Assessment Consulting	Salling	Mark
Urban Studies				
\$20,000	The George Gund Foundation	Re-Thinking the Future of Community Development	Krumholz	Norman

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.