

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2010 - November 30, 2010

and

July 1, 2009 - November 30, 2009

Awards

| | Dollars | | | | Numbers | |
|-----------|--------------|--------------|---------------|------------------|---------|----------|
| | Direct | Indirect | Total | % Change (Total) | | % Change |
| 2010-2011 | \$ 5,170,955 | \$ 593,595 | \$ 5,764,550 | -47.1% | 74 | -41.7% |
| 2009-2010 | \$ 9,408,874 | \$ 1,497,555 | \$ 10,906,429 | | 127 | |

Proposals

| | Dollars | | | | Numbers | |
|-----------|---------------|--------------|---------------|------------------|---------|----------|
| | Direct | Indirect | Total | % Change (Total) | | % Change |
| 2010-2011 | \$ 21,105,833 | \$ 6,369,629 | \$ 27,475,462 | -22.7% | 84 | -24.3% |
| 2009-2010 | \$ 29,690,599 | \$ 5,834,656 | \$ 35,525,255 | | 111 | |

Expenditures

| | Dollars | | | |
|-----------|--------------|------------|--------------|------------------|
| | Direct | Indirect | Total | % Change (Total) |
| 2010-2011 | \$ 5,009,254 | \$ 651,085 | \$ 5,660,339 | -19.2% |
| 2009-2010 | \$ 6,351,939 | \$ 653,764 | \$ 7,005,703 | |

Awards

Monthly Comparison

| | Fiscal Year 2011 | | | Fiscal Year 2010 | | |
|-----------------|------------------|------------|--------------|------------------|--------------|---------------|
| | Direct | Indirect | Total | Direct | Indirect | Total |
| July | \$ 727,615 | \$ 83,339 | \$ 810,954 | \$ 2,087,183 | \$ 473,902 | \$ 2,561,085 |
| August | \$ 2,287,068 | \$ 288,719 | \$ 2,575,787 | \$ 2,015,025 | \$ 400,866 | \$ 2,415,891 |
| September | \$ 399,843 | \$ 76,660 | \$ 476,503 | \$ 3,578,750 | \$ 471,221 | \$ 4,049,971 |
| October | \$ 1,269,141 | \$ 64,234 | \$ 1,333,375 | \$ 1,093,775 | \$ 117,995 | \$ 1,211,770 |
| November | \$ 487,288 | \$ 80,643 | \$ 567,931 | \$ 634,141 | \$ 33,571 | \$ 667,712 |
| December | | | | \$ 740,981 | \$ 31,256 | \$ 772,237 |
| January | | | | \$ 114,822 | \$ 20,712 | \$ 135,534 |
| February | | | | \$ 604,198 | \$ 98,754 | \$ 702,952 |
| March | | | | \$ 1,050,544 | \$ 245,441 | \$ 1,295,985 |
| April | | | | \$ 395,314 | \$ 54,257 | \$ 449,571 |
| May | | | | \$ 1,091,555 | \$ 210,613 | \$ 1,302,168 |
| June | | | | \$ 737,934 | \$ 101,405 | \$ 839,339 |
| Totals | | | | | | |
| July - November | \$ 5,170,955 | \$ 593,595 | \$ 5,764,550 | \$ 9,408,874 | \$ 1,497,555 | \$ 10,906,429 |
| Fiscal Year | | | | \$ 14,144,222 | \$ 2,259,993 | \$ 16,404,215 |

Cleveland State University

Office of the Vice President for Research & Graduate Studies

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George E. Walker, Ph.D.

Proposals

Monthly Comparison

| | Fiscal Year 2011 | | | Fiscal Year 2010 | | |
|-----------------|------------------|--------------|---------------|------------------|---------------|---------------|
| | Direct | Indirect | Total | Direct | Indirect | Total |
| July | \$ 6,159,682 | \$ 2,325,925 | \$ 8,485,607 | \$ 7,899,472 | \$ 2,087,948 | \$ 9,987,420 |
| August | \$ 1,297,017 | \$ 390,506 | \$ 1,687,523 | \$ 8,114,277 | \$ 496,984 | \$ 8,611,261 |
| September | \$ 636,542 | \$ 196,434 | \$ 832,976 | \$ 4,622,970 | \$ 1,040,159 | \$ 5,663,129 |
| October | \$ 7,779,663 | \$ 2,312,809 | \$ 10,092,472 | \$ 4,635,632 | \$ 822,195 | \$ 5,457,827 |
| November | \$ 5,232,929 | \$ 1,143,955 | \$ 6,376,884 | \$ 4,418,248 | \$ 1,387,370 | \$ 5,805,618 |
| December | | | | \$ 6,170,132 | \$ 887,732 | \$ 7,057,864 |
| January | | | | \$ 3,189,184 | \$ 301,745 | \$ 3,490,929 |
| February | | | | \$ 4,699,816 | \$ 1,622,757 | \$ 6,322,573 |
| March | | | | \$ 3,232,037 | \$ 1,035,913 | \$ 4,267,950 |
| April | | | | \$ 2,567,287 | \$ 273,157 | \$ 2,840,444 |
| May | | | | \$ 4,100,327 | \$ 968,885 | \$ 5,069,212 |
| June | | | | \$ 8,378,293 | \$ 1,357,960 | \$ 9,736,253 |
| Totals | | | | | | |
| July - November | \$ 21,105,833 | \$ 6,369,629 | \$ 27,475,462 | \$ 29,690,599 | \$ 5,834,656 | \$ 35,525,255 |
| Fiscal Year | | | | \$ 62,027,675 | \$ 12,282,805 | \$ 74,310,480 |

Expenditures

Monthly Comparison

| | Fiscal Year 2011 | | | Fiscal Year 2010 | | |
|-----------------|------------------|------------|--------------|------------------|--------------|---------------|
| | Direct | Indirect | Total | Direct | Indirect | Total |
| July | \$ 937,795 | \$ 191,913 | \$ 1,129,707 | \$ 1,146,392 | \$ 165,068 | \$ 1,311,460 |
| August | \$ 1,186,987 | \$ 136,559 | \$ 1,323,545 | \$ 1,548,904 | \$ 158,193 | \$ 1,707,097 |
| September | \$ 907,407 | \$ 115,611 | \$ 1,023,018 | \$ 741,385 | \$ 93,695 | \$ 835,080 |
| October | \$ 1,048,035 | \$ 82,122 | \$ 1,130,156 | \$ 1,399,686 | \$ 157,314 | \$ 1,557,000 |
| November | \$ 929,031 | \$ 124,881 | \$ 1,053,912 | \$ 1,515,572 | \$ 79,494 | \$ 1,595,066 |
| December | | | | \$ 872,174 | \$ 89,024 | \$ 961,198 |
| January | | | | \$ 2,195,326 | \$ 164,321 | \$ 2,359,647 |
| February | | | | \$ 1,322,354 | \$ 103,091 | \$ 1,425,445 |
| March | | | | \$ 1,098,699 | \$ 104,237 | \$ 1,202,936 |
| April | | | | \$ 1,030,310 | \$ 78,084 | \$ 1,108,394 |
| May | | | | \$ 1,079,930 | \$ 98,449 | \$ 1,178,379 |
| June | | | | \$ 3,076,645 | \$ 240,601 | \$ 3,317,246 |
| Totals | | | | | | |
| July - November | \$ 5,009,254 | \$ 651,085 | \$ 5,660,339 | \$ 6,351,939 | \$ 653,764 | \$ 7,005,703 |
| Fiscal Year | | | | \$ 17,027,376 | \$ 1,531,571 | \$ 18,558,947 |

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2010 - November 30, 2010

and

July 1, 2009 - November 30, 2009

College/Division Awards

| | Fiscal Year 2011 | | | | Fiscal Year 2010 | | | |
|---|---------------------|-------------------|---------------------|-----------|---------------------|---------------------|----------------------|------------|
| | Direct | Indirect | Total | Count | Direct | Indirect | Total | Count |
| College of Business Administration | \$ 10,000 | \$ - | \$ 10,000 | 1 | \$ 87,763 | \$ 7,021 | \$ 94,784 | 1 |
| College of Education & Human Services | \$ 373,965 | \$ 14,823 | \$ 388,788 | 11 | \$ 3,150,342 | \$ 219,111 | \$ 3,369,453 | 24 |
| College of Engineering | \$ 615,162 | \$ 95,206 | \$ 710,368 | 14 | \$ 2,264,822 | \$ 592,139 | \$ 2,856,961 | 28 |
| College of Law | \$ 171,303 | \$ - | \$ 171,303 | 1 | \$ - | \$ - | \$ - | 0 |
| College of Liberal Arts & Social Sciences | \$ 25,114 | \$ 3,612 | \$ 28,726 | 3 | \$ 329,199 | \$ 16,500 | \$ 345,699 | 9 |
| College of Science & Health Professions | \$ 765,745 | \$ 166,899 | \$ 932,644 | 10 | \$ 1,651,162 | \$ 438,993 | \$ 2,090,155 | 27 |
| College of Urban Affairs | \$ 839,274 | \$ 161,986 | \$ 1,001,260 | 21 | \$ 894,600 | \$ 146,289 | \$ 1,040,889 | 25 |
| Central Administration | \$ 2,022,880 | \$ 151,069 | \$ 2,173,949 | 10 | \$ 955,498 | \$ 77,502 | \$ 1,033,000 | 12 |
| Continuing Education | \$ - | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0 |
| Undergraduate Studies | \$ 347,512 | \$ - | \$ 347,512 | 3 | \$ 75,488 | \$ - | \$ 75,488 | 1 |
| July - November Totals | \$ 5,170,955 | \$ 593,595 | \$ 5,764,550 | 74 | \$ 9,408,874 | \$ 1,497,555 | \$ 10,906,429 | 127 |

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2010 - November 30, 2010

and

July 1, 2009 - November 30, 2009

| College/Division Proposals | Fiscal Year 2011 | | | | Fiscal Year 2010 | | | |
|---|----------------------|---------------------|----------------------|-----------|----------------------|---------------------|----------------------|------------|
| | Direct | Indirect | Total | Count | Direct | Indirect | Total | Count |
| College of Business Administration | \$ 69,390 | \$ 10,409 | \$ 79,799 | 1 | \$ 329,879 | \$ 7,568 | \$ 337,447 | 3 |
| College of Education & Human Services | \$ 2,876,826 | \$ 259,189 | \$ 3,136,015 | 7 | \$ 4,263,304 | \$ 269,691 | \$ 4,532,995 | 16 |
| College of Engineering | \$ 3,033,681 | \$ 902,336 | \$ 3,936,017 | 20 | \$ 4,227,711 | \$ 1,148,034 | \$ 5,375,745 | 22 |
| College of Law | \$ 171,303 | \$ - | \$ 171,303 | 1 | \$ - | \$ - | \$ - | 0 |
| College of Liberal Arts & Social Sciences | \$ 789,475 | \$ 314,141 | \$ 1,103,616 | 6 | \$ 326,036 | \$ 27,453 | \$ 353,489 | 5 |
| College of Science & Health Professions | \$ 9,056,452 | \$ 3,598,238 | \$ 12,654,690 | 22 | \$ 18,688,958 | \$ 4,133,136 | \$ 22,822,094 | 37 |
| College of Urban Affairs | \$ 1,243,932 | \$ 358,714 | \$ 1,602,646 | 20 | \$ 1,328,728 | \$ 214,977 | \$ 1,543,705 | 20 |
| Central Administration | \$ 3,864,774 | \$ 926,602 | \$ 4,791,376 | 7 | \$ 144,836 | \$ - | \$ 144,836 | 6 |
| Continuing Education | \$ - | \$ - | \$ - | 0 | \$ 381,147 | \$ 33,797 | \$ 414,944 | 2 |
| Undergraduate Studies | \$ - | \$ - | \$ - | 0 | \$ - | \$ - | \$ - | 0 |
| July - November Totals | \$ 21,105,833 | \$ 6,369,629 | \$ 27,475,462 | 84 | \$ 29,690,599 | \$ 5,834,656 | \$ 35,525,255 | 111 |

| Amount | Sponsor | Title | Principal Investigator | |
|---|--|---|------------------------|----------------|
| ENGINEERING | | | | |
| Electrical & Computer | | | | |
| \$8,333 | US Dept of Energy via the University of Minnesota | A Nationwide Consortium of Universities to Revitalize Electric Power Engineering Education by State-of-the-Art Laboratories | Stankovic | Ana |
| LIBERAL ARTS & SOCIAL SCIENCES | | | | |
| Sociology | | | | |
| \$12,212 | U.S. Department of Justice via Cuyahoga County Dept of Justice Affairs | Family Justice Center: Planning, Implementation, Enhancement | Regoeczi | Wendy |
| SCIENCE & HEALTH PROFESSIONS | | | | |
| Bio, Geo, Environ | | | | |
| \$219,520 | U.S. Department of Education | Cleveland State University McNair Scholars Program | Sarveswaran | Vallipuram |
| Chemistry | | | | |
| \$53,250 | National Institutes of Health through Cleveland Clinic | Mass Spectrometry Core | Gogonea | Valentin |
| URBAN | | | | |
| Research & Public Policy | | | | |
| \$150,319 | Economic Development Administration | FY 2011 University Center Economic Development Program | Austrian | Ziona |
| \$49,993 | City of Wooster | Collaborative Dispatch Feasibility Study: Cities of Wooster and Ashland and Wayne County | Shimek | Daila |
| \$38,250 | BioOhio | BioScience Industry in Ohio 2010 | Austrian | Ziona |
| \$5,000 | Bramhall Engineering & Surveying Co., Inc. | Reallocation of Special Assessments | Shimek | Daila |
| Urban Studies | | | | |
| \$19,054 | City of Cleveland, Department of Community Development | Data and Research Services Contract | Mikelbank | Brian |
| \$12,000 | Passages, Inc. | Infrastructure Improvement Project | Mendel & Noble | Stuart & Faith |

| Amount | Sponsor | Title | Principal Investigator |
|---------------|----------------|--------------|-------------------------------|
|---------------|----------------|--------------|-------------------------------|

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.