

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2020 - October 31, 2020

and

July 1, 2019 - October 31, 2019

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 9,446,614	\$ 1,904,466	\$ 11,351,080	142.7%	49	28.9%
2019-2020	\$ 4,126,979	\$ 549,792	\$ 4,676,771		38	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 12,859,602	\$ 4,714,372	\$ 17,573,974	-49.2%	89	-3.3%
2019-2020	\$ 26,712,749	\$ 7,913,348	\$ 34,626,097		92	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2020-2021	\$ 4,532,898	\$ 752,846	\$ 5,285,744	1.1%
2019-2020	\$ 4,462,522	\$ 765,730	\$ 5,228,252	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,725,040	\$ 145,707	\$ 1,870,747	\$ 339,650	\$ 60,736	\$ 400,386
August	\$ 5,738,707	\$ 1,353,198	\$ 7,091,905	\$ 459,614	\$ 138,507	\$ 598,121
September	\$ 1,410,342	\$ 267,909	\$ 1,678,251	\$ 2,822,290	\$ 230,809	\$ 3,053,099
October	\$ 572,525	\$ 137,652	\$ 710,177	\$ 505,425	\$ 119,740	\$ 625,165
November			\$ -	\$ 1,129,223	\$ 329,811	\$ 1,459,034
December			\$ -	\$ 420,893	\$ 52,298	\$ 473,191
January			\$ -	\$ 2,826,941	\$ 660,387	\$ 3,487,328
February			\$ -	\$ 263,717	\$ 51,918	\$ 315,635
March			\$ -	\$ 2,820,439	\$ 698,162	\$ 3,518,601
April			\$ -	\$ 886,862	\$ 173,053	\$ 1,059,915
May			\$ -	\$ 588,274	\$ 16,006	\$ 604,280
June			\$ -	\$ 1,860,642	\$ 595,308	\$ 2,455,950
Totals						
October	\$ 9,446,614	\$ 1,904,466	\$ 11,351,080	\$ 4,126,979	\$ 549,792	\$ 4,676,771
Fiscal Year	\$ 9,446,614	\$ 1,904,466	\$ 11,351,080	\$ 14,923,970	\$ 3,126,735	\$ 18,050,705

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Forrest Faison M.D., Sc.D.

Proposals

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,944,933	\$ 630,073	\$ 2,575,006	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390
August	\$ 3,235,493	\$ 958,883	\$ 4,194,376	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476
September	\$ 2,782,402	\$ 1,133,170	\$ 3,915,572	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758
October	\$ 4,896,774	\$ 1,992,246	\$ 6,889,020	\$ 14,857,699	\$ 4,566,774	\$ 19,424,473
November			\$ -	\$ 1,977,317	\$ 429,546	\$ 2,406,863
December			\$ -	\$ 1,753,945	\$ 327,508	\$ 2,081,453
January			\$ -	\$ 4,663,288	\$ 1,120,259	\$ 5,783,547
February			\$ -	\$ 7,621,335	\$ 2,766,414	\$ 10,387,749
March			\$ -	\$ 4,890,390	\$ 1,288,989	\$ 6,179,379
April			\$ -	\$ 2,176,946	\$ 844,787	\$ 3,021,733
May			\$ -	\$ 2,314,692	\$ 349,284	\$ 2,663,976
June			\$ -	\$ 4,478,065	\$ 1,994,277	\$ 6,472,342
Totals						
October	\$ 12,859,602	\$ 4,714,372	\$ 17,573,974	\$ 26,712,749	\$ 7,913,348	\$ 34,626,097
Fiscal Year	\$ 12,859,602	\$ 4,714,372	\$ 17,573,974	\$ 56,588,727	\$ 17,034,412	\$ 73,623,139

Expenditures

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 954,093	\$ 277,420	\$ 1,231,513	\$ 1,071,893	\$ 267,524	\$ 1,339,417
August	\$ 1,661,856	\$ 175,208	\$ 1,837,064	\$ 1,926,965	\$ 220,217	\$ 2,147,182
September	\$ 1,145,997	\$ 189,361	\$ 1,335,358	\$ 724,482	\$ 135,301	\$ 859,783
October	\$ 770,952	\$ 110,857	\$ 881,809	\$ 739,182	\$ 142,688	\$ 881,870
November			\$ -	\$ 775,021	\$ 124,180	\$ 899,201
December			\$ -	\$ 936,329	\$ 165,669	\$ 1,101,998
January			\$ -	\$ 1,444,714	\$ 94,656	\$ 1,539,370
February			\$ -	\$ 1,098,608	\$ 178,706	\$ 1,277,314
March			\$ -	\$ 921,944	\$ 121,999	\$ 1,043,943
April			\$ -	\$ 840,716	\$ 109,936	\$ 950,652
May			\$ -	\$ 998,132	\$ 159,526	\$ 1,157,658
June			\$ -	\$ 1,291,304	\$ 314,652	\$ 1,605,956
Totals						
October	\$ 4,532,898	\$ 752,846	\$ 5,285,744	\$ 4,462,522	\$ 765,730	\$ 5,228,252
CSU Fiscal Year	\$ 4,532,898	\$ 752,846	\$ 5,285,744	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343
CCF Fiscal Year*			\$ -			
Grand Total	\$ 4,532,898	\$ 752,846	\$ 5,285,744	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2020 - October 31, 2020

and

July 1, 2019 - October 31, 2019

College/Division

Awards *Includes Total Project Award Amount*

College/Division	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 266,727	\$ 25,673	\$ 292,400	3	\$ 102,848	\$ -	\$ 102,848	3
College of Education & Human Services	\$ 1,541,923	\$ 633,574	\$ 2,175,497	4	\$ 39,512	\$ -	\$ 39,512	2
College of Engineering	\$ 1,414,025	\$ 370,908	\$ 1,784,933	10	\$ 434,932	\$ 175,643	\$ 610,575	6
College of Law	\$ 200,000	\$ -	\$ 200,000	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 136,414	\$ 25,929	\$ 162,343	7	\$ 385,122	\$ 74,288	\$ 459,410	6
School of Nursing	\$ 84,638	\$ 2,511	\$ 87,149	2	\$ 49,900	\$ 3,992	\$ 53,892	3
College of Sciences & Health Professions	\$ 1,713,593	\$ 444,620	\$ 2,158,213	6	\$ 355,939	\$ 169,474	\$ 525,413	2
College of Urban Affairs	\$ 876,364	\$ 158,348	\$ 1,034,712	7	\$ 339,929	\$ 101,700	\$ 441,629	8
Central Administration	\$ 3,212,930	\$ 242,903	\$ 3,455,833	9	\$ 2,418,797	\$ 24,695	\$ 2,443,492	8
October Totals	\$ 9,446,614	\$ 1,904,466	\$ 11,351,080	49	\$ 4,126,979	\$ 549,792	\$ 4,676,771	38

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2020 - October 31, 2020

and

July 1, 2019 - October 31, 2019

College/Division Proposals

	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 289,470	\$ 2,241	\$ 291,711	5	\$ 280,472	\$ -	\$ 280,472	5
College of Education & Human Services	\$ 462,523	\$ 72,698	\$ 535,221	6	\$ 2,272,008	\$ 632,664	\$ 2,904,672	7
College of Engineering	\$ 4,252,869	\$ 1,646,772	\$ 5,899,641	25	\$ 7,312,992	\$ 1,946,080	\$ 9,259,072	23
College of Law		\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 181,003	\$ 2,271	\$ 183,274	10	\$ 1,742,162	\$ 677,904	\$ 2,420,066	12
School of Nursing	\$ 184,383	\$ 8,131	\$ 192,514	3	\$ 6,124	\$ 490	\$ 6,614	1
College of Sciences & Health Professions	\$ 6,464,305	\$ 2,788,034	\$ 9,252,339	23	\$ 10,376,677	\$ 3,932,096	\$ 14,308,773	16
College of Urban Affairs	\$ 916,656	\$ 182,347	\$ 1,099,003	10	\$ 967,969	\$ 412,600	\$ 1,380,569	12
Central Administration	\$ 108,393	\$ 11,878	\$ 120,271	7	\$ 3,754,345	\$ 311,514	\$ 4,065,859	16
October Totals	\$ 12,859,602	\$ 4,714,372	\$ 17,573,974	89	\$ 26,712,749	\$ 7,913,348	\$ 34,626,097	92

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2020 - October 31, 2020

and

July 1, 2019 - October 31, 2019

College/Division Expenditures

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 127,530	\$ 1,522	\$ 129,052	\$ 106,724	\$ -	\$ 106,724
College of Education & Human Services	\$ 329,515	\$ 20,306	\$ 349,821	\$ 139,952	\$ 13,877	\$ 153,829
College of Engineering	\$ 623,242	\$ 151,805	\$ 775,047	\$ 693,452	\$ 210,136	\$ 903,588
College of Law	\$ 77,645	\$ -	\$ 77,645	\$ 3,386	\$ -	\$ 3,386
College of Liberal Arts & Social Sciences	\$ 124,642	\$ 29,056	\$ 153,698	\$ 45,797	\$ 3,509	\$ 49,306
School of Nursing	\$ 90,843	\$ 1,923	\$ 92,766	\$ 63,647	\$ 4,600	\$ 68,247
College of Sciences & Health Professions	\$ 1,031,649	\$ 403,078	\$ 1,434,727	\$ 1,168,299	\$ 368,664	\$ 1,536,963
College of Urban Affairs	\$ 476,662	\$ 62,742	\$ 539,404	\$ 381,240	\$ 48,243	\$ 429,483
Central Administration	\$ 1,651,170	\$ 82,413	\$ 1,733,583	\$ 1,860,025	\$ 116,701	\$ 1,976,726
October Totals	\$ 4,532,898	\$ 752,845	\$ 5,285,743	\$ 4,462,522	\$ 765,730	\$ 5,228,252

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Student Affairs			
\$5,000	Ohio State University	Impaired Driving Prevention Pilot Program	Denise Keary
University Engagement			
\$47,300	City of Cleveland Heights	Cleveland Heights Police Department Training	Ronnie Dunn
\$20,000	400 Years of African American History Commission	400 Years: Our Shared Experience	Ronnie Dunn
\$12,500	Ohio State University (Ohio Department of Higher Education)	I-Corp 2020 Cohort	Jessica Colombi
\$6,972	Children's Museum Cleveland	Growing Together: an Anti-Racism Toolkit Program for Families	Mittie Jones
ENGINEERING			
Mechanical			
\$256,905	Paragon Robotics(Department of Energy)	Advanced District Energy Controls for Improved Efficiency and Resilience	Yong Tao
\$27,000	Ohio Space Grant Consortium	State of Ohio Scholarships and Fellowship (OSGC AY 2020-2021)	Wei Zhang
LIBERAL ARTS & SOCIAL SCIENCES			
Dean's Office			
\$2,500	Kulas Foundation	Kulas Student Ticket Program	Allyson Robichaud
Music			
\$2,000	Cyrus Eaton Foundation	CAEC Cyrus Eaton for 2020-21	Judith Ryder Frumker
URBAN			
Dean's Office			
\$250,000	Robert Wood Johnson Foundation	Investing in the Middle: A New Approach to Deliver on the Promise of Equitable Neighborhood Development	Roland Anglin
Research & Public Policy			
\$80,000	U.S. Department of Commerce	University Center Economic Development Administration Program	Iryna Lendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.