

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2018 - October 31, 2018

and

July 1, 2017 - October 31, 2017

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 2,936,804	\$ 354,760	\$ 3,291,564	-55.8%	36	-28.0%
2017-2018	\$ 6,376,315	\$ 1,074,368	\$ 7,450,683		50	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 16,864,596	\$ 5,526,119	\$ 22,390,715	-21.5%	69	-38.4%
2017-2018	\$ 21,383,784	\$ 7,125,155	\$ 28,508,939		112	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2018-2019	\$ 4,656,053	\$ 714,715	\$ 5,370,768	25.5%
2017-2018	\$ 3,620,471	\$ 657,817	\$ 4,278,288	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 824,999	\$ 137,609	\$ 962,608	\$ 1,840,854	\$ 175,638	\$ 2,016,492
August	\$ 419,534	\$ 124,043	\$ 543,577	\$ 2,383,653	\$ 635,264	\$ 3,018,917
September	\$ 1,417,820	\$ 56,626	\$ 1,474,446	\$ 1,866,889	\$ 234,480	\$ 2,101,369
October	\$ 274,451	\$ 36,482	\$ 310,933	\$ 284,919	\$ 28,986	\$ 313,905
November			\$ -	\$ 1,226,233	\$ 402,669	\$ 1,628,902
December			\$ -	\$ 560,701	\$ 108,120	\$ 668,821
January			\$ -	\$ 2,028,135	\$ 652,860	\$ 2,680,995
February			\$ -	\$ 1,750,629	\$ 112,495	\$ 1,863,124
March			\$ -	\$ 1,341,512	\$ 377,337	\$ 1,718,849
April			\$ -	\$ 147,495	\$ 17,733	\$ 165,228
May			\$ -	\$ 310,219	\$ 18,608	\$ 328,827
June			\$ -	\$ 526,552	\$ 51,408	\$ 577,960
Totals						
October	\$ 2,936,804	\$ 354,760	\$ 3,291,564	\$ 6,376,315	\$ 1,074,368	\$ 7,450,683
Fiscal Year	\$ 2,936,804	\$ 354,760	\$ 3,291,564	\$ 14,267,791	\$ 2,815,598	\$ 17,083,389

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Proposals						
Monthly Comparison						
	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268
August	\$ 2,699,601	\$ 742,911	\$ 3,442,512	\$ 2,548,761	\$ 339,760	\$ 2,888,521
September	\$ 1,794,580	\$ 695,676	\$ 2,490,256	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450
October	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700
November			\$ -	\$ 1,395,612	\$ 548,716	\$ 1,944,328
December			\$ -	\$ 784,118	\$ 240,380	\$ 1,024,498
January			\$ -	\$ 3,258,348	\$ 825,244	\$ 4,083,592
February			\$ -	\$ 8,662,268	\$ 2,441,158	\$ 11,103,426
March			\$ -	\$ 5,052,839	\$ 1,661,514	\$ 6,714,353
April			\$ -	\$ 817,797	\$ 352,578	\$ 1,170,375
May			\$ -	\$ 6,842,919	\$ 2,114,307	\$ 8,957,226
June			\$ -	\$ 8,983,953	\$ 2,555,851	\$ 14,478,490
Totals						
October	\$ 16,864,596	\$ 5,526,119	\$ 22,390,715	\$ 21,383,784	\$ 7,125,155	\$ 28,508,939
Fiscal Year	\$ 16,864,596	\$ 5,526,119	\$ 22,390,715	\$ 57,181,638	\$ 17,864,903	\$ 77,985,227

Expenditures						
Monthly Comparison						
	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 1,034,917	\$ 204,468	\$ 1,239,385
August	\$ 1,494,674	\$ 176,096	\$ 1,670,770	\$ 992,670	\$ 196,974	\$ 1,189,643
September	\$ 1,032,818	\$ 153,509	\$ 1,186,327	\$ 860,645	\$ 152,813	\$ 1,013,458
October	\$ 671,226	\$ 113,309	\$ 784,535	\$ 732,240	\$ 103,562	\$ 835,802
November			\$ -	\$ 754,907	\$ 95,183	\$ 850,090
December			\$ -	\$ 1,297,665	\$ 118,294	\$ 1,415,959
January			\$ -	\$ 1,063,702	\$ 94,638	\$ 1,158,340
February			\$ -	\$ 695,835	\$ 129,179	\$ 825,014
March			\$ -	\$ 907,528	\$ 120,463	\$ 1,027,991
April			\$ -	\$ 903,308	\$ 116,868	\$ 1,020,176
May			\$ -	\$ 1,205,759	\$ 164,230	\$ 1,369,989
June			\$ -	\$ 2,146,881	\$ 361,681	\$ 2,508,562
Totals						
October	\$ 4,656,053	\$ 714,715	\$ 5,370,768	\$ 3,620,471	\$ 657,817	\$ 4,278,288
CSU Fiscal Year	\$ 4,656,053	\$ 714,715	\$ 5,370,768	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408
CCF Fiscal Year*			\$ -			
Grand Total	\$ 4,656,053	\$ 714,715	\$ 5,370,768	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408

**CCF Expenditures will be updated when available.

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Office of the Vice President for Research
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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2018 - October 31, 2018

and

July 1, 2017 - October 31, 2017

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2019				Fiscal Year 2018			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 234,374	\$ 6,626	\$ 241,000	3	\$ 149,500	\$ 8,500	\$ 158,000	3
College of Engineering	\$ 467,593	\$ 142,736	\$ 610,329	5	\$ 1,018,528	\$ 333,290	\$ 1,351,818	6
College of Law	\$ 52,000	\$ -	\$ 52,000	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 198,499	\$ 18,909	\$ 217,408	7	\$ 323,172	\$ 47,016	\$ 370,188	9
School of Nursing	\$ 20,463	\$ 1,477	\$ 21,940	2	\$ 219,488	\$ 1,559	\$ 221,047	2
College of Sciences & Health Professions	\$ 50,306	\$ 12,558	\$ 62,864	3	\$ 2,521,031	\$ 615,440	\$ 3,136,471	10
College of Urban Affairs	\$ 476,228	\$ 86,167	\$ 562,395	7	\$ 586,064	\$ 55,312	\$ 641,376	12
Central Administration	\$ 1,437,341	\$ 86,287	\$ 1,523,628	8	\$ 1,548,532	\$ 13,251	\$ 1,561,783	7
October Totals	\$ 2,936,804	\$ 354,760	\$ 3,291,564	36	\$ 6,376,315	\$ 1,074,368	\$ 7,450,683	50

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2018 - October 31, 2018

and

July 1, 2017 - October 31, 2017

**College/Division
Proposals**

	Fiscal Year 2019				Fiscal Year 2018			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 239,216	\$ 68,515	\$ 307,731	2	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 1,149,916	\$ 412,244	\$ 1,562,160	4	\$ 2,300,699	\$ 356,824	\$ 2,657,523	10
College of Engineering	\$ 6,193,052	\$ 1,913,885	\$ 8,106,937	14	\$ 6,175,282	\$ 2,468,038	\$ 8,643,320	25
College of Law	\$ 236,999	\$ 78,278	\$ 315,277	2	\$ 366,419	\$ 177,713	\$ 544,132	2
College of Liberal Arts & Social Sciences	\$ 42,050	\$ 1,999	\$ 44,049	6	\$ 812,577	\$ 178,470	\$ 991,047	14
School of Nursing	\$ 175,938	\$ 6,668	\$ 182,606	3	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 6,240,352	\$ 2,699,929	\$ 8,940,281	24	\$ 8,409,525	\$ 3,226,673	\$ 11,636,198	32
College of Urban Affairs	\$ 537,972	\$ 130,157	\$ 668,129	6	\$ 1,158,396	\$ 199,457	\$ 1,357,853	18
Central Administration	\$ 2,049,101	\$ 214,444	\$ 2,263,545	8	\$ 2,150,886	\$ 517,980	\$ 2,668,866	10
October Totals	\$ 16,864,596	\$ 5,526,119	\$ 22,390,715	69	\$ 21,383,784	\$ 7,125,155	\$ 28,508,939	112

Cleveland State University
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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2018 - October 31, 2018

and

July 1, 2017- October 31, 2017

**College/Division
Expenditures**

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 82,220	\$ -	\$ 82,220	\$ 84,560	\$ -	\$ 84,560
College of Education & Human Services	\$ 238,737	\$ 20,855	\$ 259,592	\$ 283,748	\$ 15,116	\$ 298,864
College of Engineering	\$ 493,797	\$ 134,958	\$ 628,755	\$ 666,964	\$ 171,391	\$ 838,355
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 73,474	\$ 8,446	\$ 81,920	\$ 78,667	\$ 7,775	\$ 86,442
School of Nursing	\$ 46,461	\$ 2,354	\$ 48,815	\$ 38,593	\$ 1,053	\$ 39,646
College of Sciences & Health Professions	\$ 1,121,349	\$ 401,209	\$ 1,522,558	\$ 1,139,784	\$ 357,512	\$ 1,497,296
College of Urban Affairs	\$ 452,943	\$ 45,039	\$ 497,982	\$ 473,767	\$ 47,575	\$ 521,342
Central Administration	\$ 2,147,072	\$ 101,854	\$ 2,248,926	\$ 854,388	\$ 57,395	\$ 911,783
October Totals	\$ 4,656,053	\$ 714,715	\$ 5,370,768	\$ 3,620,471	\$ 657,817	\$ 4,278,288

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Research Office			
\$82,966	NASA (University Space Research Association)	Nondestructive Research and Development, and Facilities Maintenance in Support of the Aerojet Additive Manufacturing Space Act Agreement	Jerzy Sawicki
EDUCATION & HUMAN SERVICES			
Dean's Office			
\$126,000	Cleveland Metropolitan School District	Teaching Fellows	Sajit Zachariah
ENGINEERING			
Mechanical			
\$60,192	Howmedica Osteonics Corporation	Computational Modeling of the Knee Using Intra-Operative Measurement Tools	Jason Halloran
LIBERAL ARTS & SOCIAL SCIENCES			
Art			
\$13,553	Ohio Arts Council	Sustainability 2018-2019	Robert Thurmer
History			
\$11,996	Lorain Public Library System	Lorain Public Library System Local History Digital Archive	J. Mark Souther
SCIENCES & HEALTH PROFESSIONS			
Psychology			
\$4,225	Northwestern University (National Institutes of Health)	Language in Primary Progressive Aphasia	Robert Hurley
URBAN			
Research & Public Policy			
\$12,000	FRONT Exhibition Company	Economic impact of FRONT International on the Cleveland-Elyria Metropolitan Statistical Area	Iryna Lendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.