

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2017 - October 31, 2017

and

July 1, 2016 - October 31, 2016

**Awards**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2017-2018	\$ 6,376,315	\$ 1,074,368	\$ 7,450,683	52.8%	50	11.1%
2016-2017	\$ 4,287,724	\$ 587,601	\$ 4,875,325		45	

**Proposals**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2017-2018	\$ 21,383,784	\$ 7,125,155	\$ 28,508,939	-16.2%	112	13.1%
2016-2017	\$ 27,085,631	\$ 6,932,121	\$ 34,017,752		99	

**Expenditures**

	<b>Dollars</b>			
	Direct	Indirect	Total	% Change (Total)
2017-2018	\$ 3,620,471	\$ 657,817	\$ 4,278,288	-17.5%
2016-2017	\$ 4,477,588	\$ 705,102	\$ 5,182,690	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	<b>Fiscal Year 2018</b>			<b>Fiscal Year 2017</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,840,854	\$ 175,638	\$ 2,016,492	\$ 1,056,687	\$ 159,251	\$ 1,215,938
August	\$ 2,383,653	\$ 635,264	\$ 3,018,917	\$ 1,452,254	\$ 122,490	\$ 1,574,744
September	\$ 1,866,889	\$ 234,480	\$ 2,101,369	\$ 1,121,332	\$ 87,808	\$ 1,209,140
October	\$ 284,919	\$ 28,986	\$ 313,905	\$ 657,451	\$ 218,052	\$ 875,503
November			\$ -	\$ 43,852	\$ 15,857	\$ 59,709
December			\$ -	\$ 277,405	\$ 7,277	\$ 284,682
January			\$ -	\$ 698,713	\$ 46,455	\$ 745,168
February			\$ -	\$ 940,668	\$ 77,959	\$ 1,018,627
March			\$ -	\$ 1,710,530	\$ 580,846	\$ 2,291,376
April			\$ -	\$ 192,360	\$ 26,630	\$ 218,990
May			\$ -	\$ 934,812	\$ 158,831	\$ 1,093,643
June			\$ -	\$ 2,911,851	\$ 118,280	\$ 3,030,131
<b>Totals</b>						
October	\$ 6,376,315	\$ 1,074,368	\$ 7,450,683	\$ 4,287,724	\$ 587,601	\$ 4,875,325
Fiscal Year	\$ 6,376,315	\$ 1,074,368	\$ 7,450,683	\$ 11,997,915	\$ 1,619,736	\$ 13,617,651

**Cleveland State University**  
**Office of the Vice President for Research**  
Sponsored Programs and Research Services  
Jerzy T. Sawicki, Ph.D.

<b>Proposals</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2018</b>			<b>Fiscal Year 2017</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	
August	\$ 2,548,761	\$ 339,760	\$ 2,888,521	\$ 3,708,007	\$ 737,156	\$ 4,445,163	
September	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	
October	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	
November			\$ -	\$ 2,881,413	\$ 913,238	\$ 3,794,651	
December			\$ -	\$ 6,278,692	\$ 1,294,788	\$ 7,573,480	
January			\$ -	\$ 5,184,764	\$ 1,308,151	\$ 6,492,915	
February			\$ -	\$ 8,052,748	\$ 2,752,824	\$ 10,805,572	
March			\$ -	\$ 3,615,156	\$ 712,715	\$ 4,327,871	
April			\$ -	\$ 6,969,961	\$ 277,687	\$ 7,247,648	
May			\$ -	\$ 5,037,539	\$ 983,178	\$ 6,020,717	
June			\$ -	\$ 11,766,411	\$ 2,712,079	\$ 14,478,490	
<b>Totals</b>							
October	\$ 21,383,784	\$ 7,125,155	\$ 28,508,939	\$ 27,085,631	\$ 6,932,121	\$ 34,017,752	
Fiscal Year	\$ 21,383,784	\$ 7,125,155	\$ 28,508,939	\$ 76,872,315	\$ 17,886,781	\$ 94,759,096	

<b>Expenditures</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2018</b>			<b>Fiscal Year 2017</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,034,917	\$ 204,468	\$ 1,239,385	\$ 1,133,873	\$ 231,036	\$ 1,364,909	
August	\$ 992,670	\$ 196,974	\$ 1,189,643	\$ 1,404,360	\$ 194,345	\$ 1,598,705	
September	\$ 860,645	\$ 152,813	\$ 1,013,458	\$ 1,068,678	\$ 130,623	\$ 1,199,301	
October	\$ 732,240	\$ 103,562	\$ 835,802	\$ 870,677	\$ 149,098	\$ 1,019,775	
November			\$ -	\$ 650,966	\$ 128,068	\$ 779,034	
December			\$ -	\$ 836,480	\$ 104,389	\$ 940,869	
January			\$ -	\$ 1,362,039	\$ 94,004	\$ 1,456,043	
February			\$ -	\$ 684,379	\$ 96,025	\$ 780,404	
March			\$ -	\$ 754,706	\$ 102,766	\$ 857,472	
April			\$ -	\$ 998,966	\$ 117,044	\$ 1,116,010	
May			\$ -	\$ 1,420,626	\$ 194,414	\$ 1,615,040	
June			\$ -	\$ 1,441,036	\$ 242,972	\$ 1,684,008	
<b>Totals</b>							
October	\$ 3,620,471	\$ 657,817	\$ 4,278,288	\$ 4,477,588	\$ 705,102	\$ 5,182,690	
CSU Fiscal Year	\$ 3,620,471	\$ 657,817	\$ 4,278,288	\$ 12,626,786	\$ 1,784,784	\$ 14,411,570	
CCF Fiscal Year*			\$ -			\$ -	
Grand Total	\$ 3,620,471	\$ 657,817	\$ 4,278,288	\$ 12,626,786	\$ 1,784,784	\$ 14,411,570	

\*\*CCF Expenditures will be updated when available.

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - October 31, 2017

and

July 1, 2016 - October 31, 2016

### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2018				Fiscal Year 2017			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 10,000	\$ -	\$ 10,000	1	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 149,500	\$ 8,500	\$ 158,000	3	\$ 57,970		\$ 57,970	3
College of Engineering	\$ 1,018,528	\$ 333,290	\$ 1,351,818	6	\$ 415,199	\$ 11,663	\$ 426,862	7
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 323,172	\$ 47,016	\$ 370,188	9	\$ 34,332	\$ 7,987	\$ 42,319	4
School of Nursing	\$ 219,488	\$ 1,559	\$ 221,047	2	\$ 295,056	\$ 36,109	\$ 331,165	3
College of Sciences & Health Professions	\$ 2,521,031	\$ 615,440	\$ 3,136,471	10	\$ 1,330,806	\$ 410,283	\$ 1,741,089	9
College of Urban Affairs	\$ 586,064	\$ 55,312	\$ 641,376	12	\$ 879,578	\$ 70,541	\$ 950,119	14
Central Administration	\$ 1,548,532	\$ 13,251	\$ 1,561,783	7	\$ 1,274,783	\$ 51,018	\$ 1,325,801	5
<b>October Totals</b>	<b>\$ 6,376,315</b>	<b>\$ 1,074,368</b>	<b>\$ 7,450,683</b>	<b>50</b>	<b>\$ 4,287,724</b>	<b>\$ 587,601</b>	<b>\$ 4,875,325</b>	<b>45</b>

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2017 - October 31, 2017

and

July 1, 2016 - October 31, 2016

### College/Division Proposals

	Fiscal Year 2018				Fiscal Year 2017			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 10,000		\$ 10,000	1	\$ 235,999	\$ -	\$ 235,999	2
College of Education & Human Services	\$ 2,300,699	\$ 356,824	\$ 2,657,523	10	\$ 2,110,684	\$ 313,618	\$ 2,424,302	10
College of Engineering	\$ 6,175,282	\$ 2,468,038	\$ 8,643,320	25	\$ 9,154,423	\$ 2,851,713	\$ 12,006,136	28
College of Law	\$ 366,419	\$ 177,713	\$ 544,132	2	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 812,577	\$ 178,470	\$ 991,047	14	\$ 137,027	\$ 43,994	\$ 181,021	7
School of Nursing	\$ -	\$ -	\$ -	0	\$ 298,469	\$ 37,056	\$ 335,525	3
College of Sciences & Health Professions	\$ 8,409,525	\$ 3,226,673	\$ 11,636,198	32	\$ 9,220,712	\$ 3,548,673	\$ 12,769,385	29
College of Urban Affairs	\$ 1,158,396	\$ 199,457	\$ 1,357,853	18	\$ 897,320	\$ 117,619	\$ 1,014,939	17
Central Administration	\$ 2,150,886	\$ 517,980	\$ 2,668,866	10	\$ 5,030,997	\$ 19,448	\$ 5,050,445	3
<b>October Totals</b>	<b>\$ 21,383,784</b>	<b>\$ 7,125,155</b>	<b>\$ 28,508,939</b>	<b>112</b>	<b>\$ 27,085,631</b>	<b>\$ 6,932,121</b>	<b>\$ 34,017,752</b>	<b>99</b>

**Cleveland State University**  
**Office of the Vice President for Research**  
Sponsored Programs and Research Services  
Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2017 - October 31, 2017

and

July 1, 2016 - October 31, 2016

College/Division Expenditures	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 84,560	\$ -	\$ 84,560	\$ 134,335		\$ 134,335
College of Education & Human Services	\$ 283,748	\$ 15,116	\$ 298,864	\$ 322,357	\$ 11,651	\$ 334,008
College of Engineering	\$ 666,964	\$ 171,391	\$ 838,355	\$ 788,857	\$ 239,768	\$ 1,028,625
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 78,667	\$ 7,775	\$ 86,442	\$ 90,682	\$ 8,460	\$ 99,142
School of Nursing	\$ 38,593	\$ 1,053	\$ 39,646	\$ 127,722	\$ 14,399	\$ 142,121
College of Sciences & Health Professions	\$ 1,139,784	\$ 357,512	\$ 1,497,296	\$ 1,028,813	\$ 306,029	\$ 1,334,842
College of Urban Affairs	\$ 473,767	\$ 47,575	\$ 521,342	\$ 583,204	\$ 58,378	\$ 641,582
Central Administration	\$ 854,388	\$ 57,395	\$ 911,783	\$ 1,401,618	\$ 66,420	\$ 1,468,038
<b>October Totals</b>	<b>\$ 3,620,471</b>	<b>\$ 657,817</b>	<b>\$ 4,278,288</b>	<b>\$ 4,477,588</b>	<b>\$ 705,105</b>	<b>\$ 5,182,693</b>

Amount	Sponsor	Title	Principal Investigator
<b>CENTRAL ADMINISTRATION</b>			
<b>Research Office</b>			
\$93,371	NASA (University Space Research Association)	Nondestructive Research and Development, and Facilities Maintenance in Support of the Aerojet Additive Manufacturing Space Act Agreement	Jerzy Sawicki
\$25,000	Case Western Reserve University (Cleveland Foundation)	CWRU CSU The Cleveland IoT: Creating Our Future Together	Jerzy Sawicki
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Health &amp; Human Performance</b>			
\$18,000	St. Luke's Foundation	CSU-CMSD School Health Fellowship Project	Judith Ausherman
<b>ENGINEERING</b>			
<b>Chemical</b>			
\$13,656	Cuyahoga Community College via National Institute of Health	Bridges to Success in Sciences	Jorge Gatica
\$5,000	California State University (NASA)	Pore-Mushy Zone Interaction during Directional Solidification of Alloys: Three Dimensional Simulation and Comparison with Experiments	Surendra Tewari
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>			
<b>Social Work</b>			
\$16,609	Birthing Beautiful Communities	Birthing Beautiful Communities Program Evaluation	Cyleste Collins
<b>NURSING</b>			
<b>Nursing</b>			
\$21,047	Summa (HRSA)	Geriatrics Workforce Enhancement	Cheryl Delgado
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Health Sciences</b>			
\$20,021	University of Delaware	Go Baby Go Project	Elizabeth Domholdt

<b>Amount</b>	<b>Sponsor</b>	<b>Title</b>	<b>Principal Investigator</b>
<b>Psychology</b>			
\$4,201	Northwestern University (National Institutes of Health)	Language in Primary Progressive Aphasia	Robert Hurley
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$32,000	BorderLight	BorderLight Feasibility Study	Iryna Lendel
\$10,000	Foundation Center, Midwest	Economic Development Philanthropy in Ohio	Molly Schnoke
\$5,000	Westown Community Development Corp.	Westown Variety Theater 2017	Robert Simons
<b>Urban Affairs</b>			
\$50,000	Cleveland Foundation	Follow Up for Fifth Migration	Richard Piiparinen

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.