

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2014 - October 31, 2014

and

July 1, 2013 - October 31, 2013

**Awards**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 3,295,370	\$ 686,546	\$ 3,981,916	-34.7%	51	0.0%
2013-2014	\$ 5,256,879	\$ 844,285	\$ 6,101,164		51	

**Proposals**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 18,577,829	\$ 5,695,526	\$ 24,273,355	66.3%	96	43.3%
2013-2014	\$ 11,618,659	\$ 2,976,690	\$ 14,595,349		67	

**Expenditures**

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2014-2015	\$ 4,044,206	\$ 597,351	\$ 4,641,557	-21.8%
2013-2014	\$ 5,320,142	\$ 614,502	\$ 5,934,645	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 597,142	\$ 181,791	\$ 778,933	\$ 757,462	\$ 58,720	\$ 816,182
August	\$ 1,151,975	\$ 322,690	\$ 1,474,665	\$ 737,862	\$ 136,195	\$ 874,057
September	\$ 749,189	\$ 99,915	\$ 849,104	\$ 2,864,632	\$ 589,774	\$ 3,454,406
October	\$ 797,064	\$ 82,150	\$ 879,214	\$ 896,923	\$ 59,596	\$ 956,519
November				\$ 170,450	\$ -	\$ 170,450
December				\$ 638,317	\$ 204,569	\$ 842,886
January				\$ 823,975	\$ 26,917	\$ 850,892
February				\$ 1,368,882	\$ 222,374	\$ 1,591,256
March				\$ 1,154,704	\$ 121,639	\$ 1,276,343
April				\$ 218,273	\$ 39,467	\$ 257,740
May				\$ 401,855	\$ 13,422	\$ 415,277
June				\$ 1,301,199	\$ 93,612	\$ 1,394,811
<b>Totals</b>						
October	\$ 3,295,370	\$ 686,546	\$ 3,981,916	\$ 5,256,879	\$ 844,285	\$ 6,101,164
Fiscal Year	\$ 3,295,370	\$ 686,546	\$ 3,981,916	\$ 11,334,534	\$ 1,566,285	\$ 12,900,819

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<b>Proposals</b>				<b>Proposals</b>			
<b>Monthly Comparison</b>				<b>Monthly Comparison</b>			
	<b>Fiscal Year 2015</b>			<b>Fiscal Year 2014</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 2,224,632	\$ 831,625	\$ 3,056,257	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	
August	\$ 3,104,196	\$ 533,706	\$ 3,637,902	\$ 928,759	\$ 368,019	\$ 1,296,778	
September	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368	\$ 988,484	\$ 242,700	\$ 1,231,184	
October	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805	
November				\$ 3,978,542	\$ 1,603,075	\$ 5,581,617	
December				\$ 1,330,018	\$ 432,095	\$ 1,762,113	
January				\$ 3,435,994	\$ 477,948	\$ 3,913,942	
February				\$ 8,522,751	\$ 2,632,301	\$ 11,155,052	
March				\$ 2,176,949	\$ 477,398	\$ 2,654,347	
April				\$ 20,214,780	\$ 4,702,510	\$ 24,917,290	
May				\$ 2,249,872	\$ 769,269	\$ 3,019,141	
June				\$ 11,477,923	\$ 2,488,286	\$ 13,966,209	
<b>Totals</b>							
October	\$ 18,577,829	\$ 5,695,526	\$ 24,273,355	\$ 11,618,659	\$ 2,976,690	\$ 14,595,349	
Fiscal Year	\$ 18,577,829	\$ 5,695,526	\$ 24,273,355	\$ 65,005,488	\$ 16,559,572	\$ 81,565,060	

<b>Expenditures</b>				<b>Expenditures</b>			
<b>Monthly Comparison</b>				<b>Monthly Comparison</b>			
	<b>Fiscal Year 2015</b>			<b>Fiscal Year 2014</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 1,377,031	\$ 198,667	\$ 1,575,699	
August	\$ 1,512,352	\$ 138,807	\$ 1,651,159	\$ 1,217,025	\$ 161,826	\$ 1,378,851	
September	\$ 725,619	\$ 98,220	\$ 823,839	\$ 1,243,269	\$ 141,574	\$ 1,384,843	
October	\$ 617,000	\$ 129,644	\$ 746,644	\$ 1,482,817	\$ 112,435	\$ 1,595,252	
November				\$ 1,060,423	\$ 96,032	\$ 1,156,455	
December				\$ 608,809	\$ 64,582	\$ 673,391	
January				\$ 1,567,439	\$ 78,554	\$ 1,645,993	
February				\$ 1,088,884	\$ 94,771	\$ 1,183,655	
March				\$ 1,556,200	\$ 82,663	\$ 1,638,863	
April				\$ 3,376,273	\$ 92,505	\$ 3,468,778	
May				\$ 903,602	\$ 131,375	\$ 1,034,977	
June				\$ 5,036,752	\$ 253,529	\$ 5,290,281	
<b>Totals</b>							
October	\$ 4,044,206	\$ 597,351	\$ 4,641,557	\$ 5,320,142	\$ 614,502	\$ 5,934,645	
CSU Fiscal Year	\$ 4,044,206	\$ 597,351	\$ 4,641,557	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038	
CCF Fiscal Year*			\$ -				
<b>Grand Total</b>	\$ 4,044,206	\$ 597,351	\$ 4,641,557	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038	

\*\*CCF Expenditures will be updated when available.

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2014 - October 31, 2014

and

July 1, 2013 - October 31, 2013

### College/Division

**Awards** Includes Total Project Award Amount

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 82,474	\$ 37,526	\$ 120,000	1
College of Education & Human Services	\$ 133,769	\$ 19,250	\$ 153,019	3	\$ 274,000	\$ -	\$ 274,000	3
College of Engineering	\$ 420,363	\$ 152,091	\$ 572,454	7	\$ 2,551,021	\$ 601,421	\$ 3,152,442	12
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 122,691	\$ 11,774	\$ 134,465	5	\$ 35,588	\$ 1,600	\$ 37,188	6
School of Nursing	\$ 336,910	\$ 29,608	\$ 366,518	3	\$ 183,284	\$ -	\$ 183,284	2
College of Sciences & Health Professions	\$ 1,005,836	\$ 348,862	\$ 1,354,698	7	\$ 1,289,441	\$ 110,314	\$ 1,399,755	7
College of Urban Affairs	\$ 556,320	\$ 78,172	\$ 634,492	19	\$ 603,817	\$ 92,874	\$ 696,691	16
Central Administration	\$ 719,481	\$ 46,789	\$ 766,270	7	\$ 237,254	\$ 550	\$ 237,804	4
<b>October Totals</b>	<b>\$ 3,295,370</b>	<b>\$ 686,546</b>	<b>\$ 3,981,916</b>	<b>51</b>	<b>\$ 5,256,879</b>	<b>\$ 844,285</b>	<b>\$ 6,101,164</b>	<b>51</b>

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**YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS**

**July 1, 2014 - October 31, 2014**

**and**

**July 1, 2013 - October 31, 2013**

**College/Division  
Proposals**

	<b>Fiscal Year 2015</b>				<b>Fiscal Year 2014</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 465,000	\$ -	\$ 465,000	2
College of Education & Human Services	\$ 2,456,435	\$ 522,532	\$ 2,978,967	6	\$ 3,620,345	\$ 467,207	\$ 4,087,552	7
College of Engineering	\$ 5,256,456	\$ 1,627,103	\$ 6,883,559	20	\$ 1,756,314	\$ 533,394	\$ 2,289,708	10
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 274,780	\$ 104,282	\$ 379,062	5	\$ 127,691	\$ 29,589	\$ 157,280	9
School of Nursing	\$ 371,320	\$ 29,608	\$ 400,928	4	\$ 520,034	\$ 153,420	\$ 673,454	3
College of Sciences & Health Professions	\$ 8,482,061	\$ 3,191,122	\$ 11,673,183	35	\$ 4,064,963	\$ 1,662,485	\$ 5,727,448	16
College of Urban Affairs	\$ 861,204	\$ 174,090	\$ 1,035,294	21	\$ 898,008	\$ 130,595	\$ 1,028,603	18
Central Administration	\$ 875,573	\$ 46,789	\$ 922,362	5	\$ 166,304	\$ -	\$ 166,304	2
<b>October Totals</b>	<b>\$ 18,577,829</b>	<b>\$ 5,695,526</b>	<b>\$ 24,273,355</b>	<b>96</b>	<b>\$ 11,618,659</b>	<b>\$ 2,976,690</b>	<b>\$ 14,595,349</b>	<b>67</b>

Amount	Sponsor	Title	Principal Investigator
<b>CENTRAL ADMINISTRATION</b>			
<b>Provost</b>			
\$30,000	Confucius Institute Headquarters (HANBAN)	Confucius Institute Headquarters Head Teacher	Haigang Zhou
<b>Research Office</b>			
\$170,769	University Space Research Assn. (USRA)	Nondestructive Research & Development, and Facilities Maintenance	Jerzy Sawicki
\$110,663	University Space Research Assn. (USRA)	Propulsion Health Monitoring System Development & Instrumentation	Jerzy Sawicki
\$109,395	University Space Research Assn. (USRA)	Fabrication, Testing, & Characterization of Ceramic composites for Gas Turbine Engines	Jerzy Sawicki
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>			
<b>Modern Languages</b>			
\$87,431	U.S. Department of Education	Develop a Major in Arabic With an Emphasis on Translation	Abedel Tayyara
<b>Music</b>			
\$10,000	George Gund Foundation	General Operation Support for CAEC Manager's Position	Judith Ryder
<b>NURSING</b>			
<b>Nursing</b>			
\$168,195	Ohio Department of Medicaid via Ohio State University	CSU MedTAPP IHOPE Project	Joan Thoman
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Chemistry</b>			
\$16,012	Embassy of the Arab Republic of Egypt	Nitric Oxide Synthase Encapsulation in Liposomes: formation and characterization	Mekki Bayachou
<b>Gene Regulation in Health &amp; Disease</b>			
\$52,000	NIH via Case Western Reserve University	Targeting Telomerase in Pancreateic Cancer	Anthony Berdis
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$74,250	Kauffman Foundation	Examining High-Growth Firms Throughout the Business Cycle	Merissa Piazza
\$10,000	University of North Carolina at Chapel Hill via US Environmental Protection Agency	Smart Management for Small Water Systems Continuation	Kevin O'Brien
\$2,500	Ohio Water Resources Council	OWRC Clermont County Technical Assistance 2014	Kirby Date
<b>Research &amp; Public Serv Ctr</b>			
\$38,000	The Brookings Institution	Metropolitan Policy Program Northeast Ohio Metropolitan Business Plan	Molly Schnoke

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.