

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2012 - October 31, 2012

and

July 1, 2011 - October 31, 2011

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2012-2013	\$ 4,303,103	\$ 630,803	\$ 4,933,906	-24.5%	45	4.7%
2011-2012	\$ 5,430,608	\$ 1,104,079	\$ 6,534,687		43	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2012-2013	\$ 17,537,318	\$ 5,039,030	\$ 22,576,348	-20.0%	63	-17.1%
2011-2012	\$ 23,050,275	\$ 5,162,329	\$ 28,212,604		76	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2012-2013	\$ 5,728,648	\$ 543,437	\$ 6,272,085	6.7%
2011-2012	\$ 5,271,933	\$ 605,186	\$ 5,877,119	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2013			Fiscal Year 2012		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 375,829	\$ 8,960	\$ 384,789	\$ 1,432,230	\$ 108,857	\$ 1,541,087
August	\$ 1,280,254	\$ 228,508	\$ 1,508,762	\$ 941,294	\$ 155,991	\$ 1,097,285
September	\$ 1,059,146	\$ 63,881	\$ 1,123,027	\$ 2,798,036	\$ 798,599	\$ 3,596,635
October	\$ 1,587,874	\$ 329,454	\$ 1,917,328	\$ 259,048	\$ 40,632	\$ 299,680
November			\$ -	\$ 224,425	\$ 39,054	\$ 263,479
December			\$ -	\$ 80,400	\$ 7,516	\$ 87,916
January			\$ -	\$ 2,102,088	\$ 98,455	\$ 2,200,543
February			\$ -	\$ 128,896	\$ 15,798	\$ 144,694
March			\$ -	\$ 366,943	\$ 53,602	\$ 420,545
April			\$ -	\$ 965,353	\$ 46,862	\$ 1,012,215
May			\$ -	\$ 791,318	\$ 90,993	\$ 882,311
June			\$ -	\$ 1,757,222	\$ 180,136	\$ 1,937,358
Totals						
July - October	\$ 4,303,103	\$ 630,803	\$ 4,933,906	\$ 5,430,608	\$ 1,104,079	\$ 6,534,687
Fiscal Year	\$ 4,303,103	\$ 630,803	\$ 4,933,906	\$ 11,847,253	\$ 1,636,495	\$ 13,483,748

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Proposals							
Monthly Comparison							
	Fiscal Year 2013			Fiscal Year 2012			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,969,783	\$ 507,838	\$ 2,477,621	\$ 2,402,899	\$ 627,699	\$ 3,030,598	
August	\$ 898,397	\$ 104,931	\$ 1,003,328	\$ 5,594,974	\$ 947,201	\$ 6,542,175	
September	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	
October	\$ 2,549,923	\$ 710,054	\$ 3,259,977	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	
November			\$ -	\$ 2,876,476	\$ 917,463	\$ 3,793,939	
December			\$ -	\$ 4,332,751	\$ 941,916	\$ 5,274,667	
January			\$ -	\$ 9,744,857	\$ 3,115,502	\$ 12,860,359	
February			\$ -	\$ 5,962,861	\$ 1,295,999	\$ 7,258,860	
March			\$ -	\$ 5,201,048	\$ 1,014,814	\$ 6,215,862	
April			\$ -	\$ 3,058,873	\$ 576,309	\$ 3,635,182	
May			\$ -	\$ 1,462,971	\$ 248,193	\$ 1,711,164	
June			\$ -	\$ 4,317,923	\$ 716,065	\$ 5,033,988	
Totals							
July - October	\$ 17,537,318	\$ 5,039,030	\$ 22,576,348	\$ 23,050,275	\$ 5,162,329	\$ 28,212,604	
Fiscal Year	\$ 17,537,318	\$ 5,039,030	\$ 22,576,348	\$ 60,008,035	\$ 13,988,590	\$ 73,996,625	

Expenditures							
Monthly Comparison							
	Fiscal Year 2013			Fiscal Year 2012			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,042,812	\$ 185,005	\$ 1,227,817	\$ 856,926	\$ 179,447	\$ 1,036,373	
August	\$ 2,282,770	\$ 133,856	\$ 2,416,626	\$ 1,393,751	\$ 167,427	\$ 1,561,178	
September	\$ 1,063,362	\$ 117,065	\$ 1,180,428	\$ 1,244,186	\$ 148,505	\$ 1,392,691	
October	\$ 1,339,704	\$ 107,511	\$ 1,447,215	\$ 1,777,070	\$ 109,807	\$ 1,886,877	
November			\$ -	\$ 922,329	\$ 165,096	\$ 1,087,425	
December			\$ -	\$ 1,006,255	\$ 86,050	\$ 1,092,305	
January			\$ -	\$ 1,952,489	\$ 112,800	\$ 2,065,289	
February			\$ -	\$ 1,877,835	\$ 117,740	\$ 1,995,575	
March			\$ -	\$ 1,166,633	\$ 125,277	\$ 1,291,910	
April			\$ -	\$ 1,546,873	\$ 113,934	\$ 1,660,807	
May			\$ -	\$ 1,977,150	\$ 98,602	\$ 2,075,752	
June			\$ -	\$ 2,160,008	\$ 348,420	\$ 2,508,428	
Totals							
July - October	\$ 5,728,648	\$ 543,437	\$ 6,272,085	\$ 5,271,933	\$ 605,186	\$ 5,877,119	
CSU Fiscal Year	\$ 5,728,648	\$ 543,437	\$ 6,272,085	\$ 17,881,505	\$ 1,773,104	\$ 19,654,609	
*CCF Fiscal Year			\$ -			\$ -	
Grand Total	\$ 5,728,648	\$ 543,437	\$ 6,272,085	\$ 17,881,505	\$ 1,773,104	\$ 19,654,609	

*CCF expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2012 - October 31, 2012

and

July 1, 2011 - October 31, 2011

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 53,500	\$ -	\$ 53,500	2	\$ 1,178,525	\$ 69,973	\$ 1,248,498	3
College of Engineering	\$ 477,235	\$ 74,734	\$ 551,969	11	\$ 438,231	\$ 117,344	\$ 555,575	8
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 89,614	\$ 2,903	\$ 92,517	7	\$ 318,958	\$ 33,536	\$ 352,494	9
School of Nursing	\$ 109,340	\$ -	\$ 109,340	2	\$ 83,956	\$ -	\$ 83,956	2
College of Sciences & Health Professions	\$ 2,334,595	\$ 455,707	\$ 2,790,302	11	\$ 2,527,920	\$ 726,895	\$ 3,254,815	9
College of Urban Affairs	\$ 731,017	\$ 89,587	\$ 820,604	9	\$ 770,291	\$ 154,058	\$ 924,349	8
Central Administration	\$ 507,802	\$ 7,872	\$ 515,674	3	\$ 102,727	\$ 2,273	\$ 105,000	3
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - October Totals	\$ 4,303,103	\$ 630,803	\$ 4,933,906	45	\$ 5,430,608	\$ 1,104,079	\$ 6,534,687	43

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

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and

July 1, 2011 - October 31, 2011

College/Division Proposals

	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 180,000	\$ -	\$ 180,000	2
College of Education & Human Services	\$ 346,310	\$ 71,488	\$ 417,798	7	\$ 2,276,897	\$ 148,998	\$ 2,425,895	5
College of Engineering	\$ 1,677,639	\$ 519,427	\$ 2,197,066	9	\$ 7,857,954	\$ 1,923,139	\$ 9,781,093	15
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 237,973	\$ 75,612	\$ 313,585	10	\$ 1,232,810	\$ 376,721	\$ 1,609,531	12
School of Nursing	\$ 192,253	\$ 19,253	\$ 211,506	1	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 13,055,323	\$ 4,183,068	\$ 17,238,391	18	\$ 6,721,549	\$ 2,226,643	\$ 8,948,192	18
College of Urban Affairs	\$ 894,828	\$ 170,182	\$ 1,065,010	14	\$ 1,437,368	\$ 221,284	\$ 1,658,652	17
Central Administration	\$ 1,132,992	\$ -	\$ 1,132,992	4	\$ 3,343,697	\$ 265,544	\$ 3,609,241	7
Undergraduate Studies			\$ -				\$ -	0
July - October Totals	\$ 17,537,318	\$ 5,039,030	\$ 22,576,348	63	\$ 23,050,275	\$ 5,162,329	\$ 28,212,604	76

Amount	Sponsor	Title	Principal Investigator	
CENTRAL ADMINISTRATION				
Sponsored Programs & Research				
\$400,000	Parker Hannifin Foundation	Graduate Research Fellowship Program	Sawicki	Jerzy
EDUCATION & HUMAN SERVICES				
GCEDC				
\$28,500	Martha Holden Jennings Fdn	Deep Learning for 21st Century Skills	Kowalski & Gombach	Dennis & Marlene
ENGINEERING				
Civil				
\$26,900	Ohio Department of Transportation via Texas A&M University System, Texas Transportation Institute	Evaluation of Ohio Work Zone Speed Zones Process	Jenkins	Jacqueline
Electrical & Computer				
\$43,200	Ohio Department of Development through Cleveland Clinic Foundation	Rapid Rehabilitation and Return to Function for Amputee Soldiers	Simon & Richter	Daniel & Hanz
Mechanical				
\$90,000	International Copper Association, LTD.	Hot Extrusion of Ultraconductive Nanocomposite Copper	Nayfeh	Taysir
\$34,266	NSF (Transfer)	US-Germany collaboration: Achieving breakthroughs in the mechanics of high-temperature ceramic coatings with novel thermal-gradient mechanical fatigue studies	Karlsson	Anette
SCIENCE & HEALTH PROFESSIONS				
Psychology				
\$798,748	National Institutes of Health via CASE/MetroHealth Medical Center	Dissemination of Evidence-Based Health Disparity Interventions - Research Education & Training Core	Bonder	Bette
\$7,000	Benjamin Rose Institute on Aging	Fellowship in Applied Aging Research	Judge	Katherine

Amount	Sponsor	Title	Principal Investigator	
\$5,000	HHS Job and Family Services via Ohio State University	Examining Direct Care Worker Turnover in Various Sectors of the Long-Term Care Industry in Ohio	Judge	Katherine
URBAN				
Dean				
\$86,000	Nonprofit Academic Centers Council Collab	College of Urban Studies and Nonprofit Academic Centers Council Collaboration	Mendel	Stuart
Research & Public Policy				
\$240,618	Cuyahoga County, Dept of Public Safety & Justice	Cuyahoga County Dispatch Consolidation Feasibility Studies	Shimek	Daila
\$100,000	JumpStart	Economic Profile and Entrepreneurial Ecosystem in Jumpstart Regions	Austrian	Ziona
\$57,096	City of South Euclid	Dispatch Consolidation Feasibility Study: S. Euclid, Beachwood, Euclid, Shaker Hts, University Hts	Shimek & Robey	Daila & Claudette

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.