

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2011 - October 31, 2011

and

July 1, 2010 - October 31, 2010

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2011-2012	\$ 5,430,608	\$ 1,104,079	\$ 6,534,687	-34.2%	43	-10.4%
2010-2011	\$ 8,812,884	\$ 1,120,816	\$ 9,933,700		48	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2011-2012	\$ 23,050,275	\$ 5,162,329	\$ 28,212,604	33.7%	76	15.2%
2010-2011	\$ 15,872,904	\$ 5,225,674	\$ 21,098,578		66	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2011-2012	\$ 5,271,933	\$ 605,186	\$ 5,877,119	27.6%
2010-2011	\$ 4,080,223	\$ 526,204	\$ 4,606,427	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 1,173,716	\$ 113,332	\$ 1,287,048
August	\$ 941,294	\$ 155,991	\$ 1,097,285	\$ 4,647,807	\$ 884,511	\$ 5,532,318
September	\$ 2,798,036	\$ 798,599	\$ 3,596,635	\$ 294,470	\$ 68,230	\$ 362,700
October	\$ 259,048	\$ 40,632	\$ 299,680	\$ 2,696,891	\$ 54,743	\$ 2,751,634
November			\$ -	\$ 414,937	\$ 127,420	\$ 542,357
December			\$ -	\$ 180,862	\$ 9,706	\$ 190,568
January			\$ -	\$ 1,453,627	\$ 544,204	\$ 1,997,831
February			\$ -	\$ 114,336	\$ 21,731	\$ 136,067
March			\$ -	\$ 436,883	\$ 47,817	\$ 484,700
April			\$ -	\$ 1,156,812	\$ 340,443	\$ 1,497,255
May			\$ -	\$ 261,639	\$ 19,957	\$ 281,596
June			\$ -	\$ 930,818	\$ 63,038	\$ 993,856
Totals						
July - October	\$ 5,430,608	\$ 1,104,079	\$ 6,534,687	\$ 8,812,884	\$ 1,120,816	\$ 9,933,700
Fiscal Year	\$ 5,430,608	\$ 1,104,079	\$ 6,534,687	\$ 13,762,798	\$ 2,295,132	\$ 16,057,930

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Proposals

Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607
August	\$ 5,594,974	\$ 947,201	\$ 6,542,175	\$ 1,297,017	\$ 390,506	\$ 1,687,523
September	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	\$ 636,542	\$ 196,434	\$ 832,976
October	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472
November			\$ -	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884
December			\$ -	\$ 2,687,237	\$ 634,778	\$ 3,322,015
January			\$ -	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004
February			\$ -	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745
March			\$ -	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367
April			\$ -	\$ 2,462,443	\$ 844,919	\$ 3,307,362
May			\$ -	\$ 8,319,753	\$ 1,033,177	\$ 9,352,930
June			\$ -	\$ 5,714,880	\$ 1,394,792	\$ 7,109,672
Totals						
July - October	\$ 23,050,275	\$ 5,162,329	\$ 28,212,604	\$ 15,872,904	\$ 5,225,674	\$ 21,098,578
Fiscal Year	\$ 23,050,275	\$ 5,162,329	\$ 28,212,604	\$ 60,724,070	\$ 15,125,487	\$ 75,849,557

Expenditures

Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 937,795	\$ 191,913	\$ 1,129,707
August	\$ 1,393,751	\$ 167,427	\$ 1,561,179	\$ 1,186,987	\$ 136,559	\$ 1,323,545
September	\$ 1,244,186	\$ 148,505	\$ 1,392,691	\$ 907,407	\$ 115,611	\$ 1,023,018
October	\$ 1,777,070	\$ 109,807	\$ 1,886,877	\$ 1,048,035	\$ 82,122	\$ 1,130,156
November			\$ -	\$ 929,031	\$ 124,881	\$ 1,053,912
December			\$ -	\$ 856,675	\$ 95,095	\$ 951,770
January			\$ -	\$ 1,845,847	\$ 125,298	\$ 1,971,145
February			\$ -	\$ 1,002,007	\$ 101,207	\$ 1,103,214
March			\$ -	\$ 862,017	\$ 111,376	\$ 973,393
April			\$ -	\$ 1,589,251	\$ 127,770	\$ 1,717,021
May			\$ -	\$ 1,553,636	\$ 96,086	\$ 1,649,722
June			\$ -	\$ 2,012,460	\$ 227,723	\$ 2,240,183
Totals						
July - October	\$ 5,271,933	\$ 605,186	\$ 5,877,119	\$ 4,080,223	\$ 526,204	\$ 4,606,427
CSU Fiscal Year	\$ 5,271,933	\$ 605,186	\$ 5,877,119	\$ 14,731,148	\$ 1,535,639	\$ 16,266,787
*CCF Fiscal Year			\$ -	\$ 29,877,218	\$ 13,765,751	\$ 43,642,969
Grand Total	\$ 5,271,933	\$ 605,186	\$ 5,877,119	\$ 44,608,366	\$ 15,301,390	\$ 59,909,756

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2011 - October 31, 2011

and

July 1, 2010 - October 31, 2010

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2012					Fiscal Year 2011				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ 10,000	\$ -	\$ 10,000	1		\$ 10,000	\$ -	\$ 10,000	1	
College of Education & Human Services	\$ 1,178,525	\$ 69,973	\$ 1,248,498	3		\$ 295,848	\$ 28,941	\$ 324,789	6	
College of Engineering	\$ 438,231	\$ 117,344	\$ 555,575	8		\$ 675,055	\$ 91,532	\$ 766,587	8	
College of Law	\$ -	\$ -	\$ -	0		\$ 171,303	\$ -	\$ 171,303	1	
College of Liberal Arts & Social Sciences	\$ 318,958	\$ 33,536	\$ 352,494	9		\$ 16,514	\$ -	\$ 16,514	2	
School of Nursing	\$ 83,956	\$ -	\$ 83,956	2		\$ 188,000	\$ -	\$ 188,000	1	
College of Sciences & Health Professions	\$ 2,527,920	\$ 726,895	\$ 3,254,815	9		\$ 1,450,938	\$ 591,822	\$ 2,042,760	6	
College of Urban Affairs	\$ 770,291	\$ 154,058	\$ 924,349	8		\$ 610,887	\$ 115,757	\$ 726,644	14	
Central Administration	\$ 102,727	\$ 2,273	\$ 105,000	3		\$ 5,394,339	\$ 292,764	\$ 5,687,103	9	
Continuing Education*	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
Undergraduate Studies	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
July - October Totals	\$ 5,430,608	\$ 1,104,079	\$ 6,534,687	43		\$ 8,812,884	\$ 1,120,816	\$ 9,933,700	48	

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2011 - October 31, 2011

and

July 1, 2010 - October 31, 2010

College/Division Proposals	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 180,000	\$ -	\$ 180,000	2	\$ 69,390	\$ 10,409	\$ 79,799	1
College of Education & Human Services	\$ 2,276,897	\$ 148,998	\$ 2,425,895	5	\$ 170,941	\$ 24,168	\$ 195,109	5
College of Engineering	\$ 7,857,954	\$ 1,923,139	\$ 9,781,093	15	\$ 2,130,561	\$ 610,874	\$ 2,741,435	13
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 1,232,810	\$ 376,721	\$ 1,609,531	12	\$ 789,475	\$ 314,141	\$ 1,103,616	6
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 6,721,549	\$ 2,226,643	\$ 8,948,192	18	\$ 7,578,534	\$ 3,006,786	\$ 10,585,320	19
College of Urban Affairs	\$ 1,437,368	\$ 221,284	\$ 1,658,652	17	\$ 1,097,926	\$ 332,694	\$ 1,430,620	14
Central Administration	\$ 3,343,697	\$ 265,544	\$ 3,609,241	7	\$ 3,864,774	\$ 926,602	\$ 4,791,376	7
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - October Totals	\$ 23,050,275	\$ 5,162,329	\$ 28,212,604	76	\$ 15,872,904	\$ 5,225,674	\$ 21,098,578	66

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

Amount	Sponsor	Title	Principal Investigator	
CENTRAL ADMIN				
Research				
\$25,000	The Kresge Foundation	Asset Education and Nonprofit Organizational Effectiveness	Weisblat & Brudney	Gina & Jeff
ENGINEERING				
Chem & Biomed				
\$43,465	NASA through The University of Arizona	Effect of Convection and Step-Change in Growth Speed on Dendritic Array Morphology During Directional Solidification	Tewari	Surendra
Electrical & Computer				
\$122,173	Ohio Department of Development through Cleveland Clinic Foundation	Rapid Rehabilitation and Return to Function for Amputee Soldiers	Simon & Richter	Daniel & Hanz
LIBERAL ARTS & SOCIAL SCIENCES				
Music				
\$1,325	National String Project Consortium	CSU String Project	Liva	Victor
SCIENCES & HEALTH PROFESSIONS				
Bio, Geo, Environ				
\$68,513	National Science Foundation	Acquisition of a Liquid Water Isotope Analyzer for Earth and Environmental Science Research	Yuan	Fasong
URBAN				
Research & Public Policy				
\$27,400	NorTech	Inclusion in High-Tech Industries	Austrian	Ziona
\$9,304	Medina County Board of Elections	Medina County Precinct Revisions	Salling	Mark
Urban Studies				
\$2,500	Cleveland Metropolitan School District	Geocoding and Associate Mapping Part 2	Wyles	Jim

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.