

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2016 - September 30, 2016

and

July 1, 2015 - September 30, 2015

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 3,630,273	\$ 369,549	\$ 3,999,822	-70.7%	38	-20.8%
2015-2016	\$ 12,235,952	\$ 1,419,171	\$ 13,655,123		48	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 20,435,053	\$ 4,433,895	\$ 24,868,948	108.2%	67	9.8%
2015-2016	\$ 9,577,023	\$ 2,369,324	\$ 11,946,347		61	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2016-2017	\$ 3,606,911	\$ 556,005	\$ 4,162,917	26.3%
2015-2016	\$ 2,854,966	\$ 440,404	\$ 3,295,370	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 9,603,128	\$ 865,370	\$ 10,468,498
August	\$ 1,452,254	\$ 122,490	\$ 1,574,744	\$ 584,253	\$ 119,481	\$ 703,734
September	\$ 1,121,332	\$ 87,808	\$ 1,209,140	\$ 2,048,571	\$ 434,320	\$ 2,482,891
October			\$ -	\$ 362,430	\$ 82,961	\$ 445,391
November			\$ -	\$ 673,134	\$ 72,301	\$ 745,435
December			\$ -	\$ 1,457,316	\$ 135,817	\$ 1,593,133
January			\$ -	\$ 536,988	\$ 77,690	\$ 614,678
February			\$ -	\$ 2,281,033	\$ 713,658	\$ 2,994,691
March			\$ -	\$ 260,017	\$ 35,153	\$ 295,170
April			\$ -	\$ 527,397	\$ 59,649	\$ 587,046
May			\$ -	\$ 617,851	\$ 147,528	\$ 765,379
June			\$ -	\$ 2,094,209	\$ 885,855	\$ 2,980,064
Totals						
September	\$ 3,630,273	\$ 369,549	\$ 3,999,822	\$ 12,235,952	\$ 1,419,171	\$ 13,655,123
Fiscal Year	\$ 3,630,273	\$ 369,549	\$ 3,999,822	\$ 21,046,327	\$ 3,629,783	\$ 24,676,110

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Proposals						
Monthly Comparison						
	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 4,977,675	\$ 846,651	\$ 5,824,326
August	\$ 3,708,007	\$ 737,156	\$ 4,445,163	\$ 2,413,639	\$ 668,462	\$ 3,082,101
September	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	\$ 2,185,706	\$ 854,211	\$ 3,039,917
October			\$ -	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200
November			\$ -	\$ 2,704,226	\$ 661,845	\$ 3,366,071
December			\$ -	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362
January			\$ -	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691
February			\$ -	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796
March			\$ -	\$ 2,279,931	\$ 806,408	\$ 3,086,339
April			\$ -	\$ 2,476,791	\$ 632,532	\$ 3,109,323
May			\$ -	\$ 5,760,285	\$ 1,496,727	\$ 7,257,012
June			\$ -	\$ 5,768,942	\$ 2,221,862	\$ 7,990,804
Totals						
September	\$ 20,435,053	\$ 4,433,895	\$ 24,868,948	\$ 9,577,020	\$ 2,369,324	\$ 11,946,344
Fiscal Year	\$ 20,435,053	\$ 4,433,895	\$ 24,868,948	\$ 53,570,144	\$ 15,777,798	\$ 69,347,942

Expenditures						
Monthly Comparison						
	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,133,873	\$ 231,036	\$ 1,364,910	\$ 866,410	\$ 203,209	\$ 1,069,619
August	\$ 1,404,360	\$ 194,345	\$ 1,598,705	\$ 1,188,929	\$ 152,255	\$ 1,341,184
September	\$ 1,068,678	\$ 130,624	\$ 1,199,302	\$ 799,627	\$ 84,940	\$ 884,567
October			\$ -	\$ 782,100	\$ 201,970	\$ 984,070
November			\$ -	\$ 689,274	\$ 110,101	\$ 799,375
December			\$ -	\$ 728,237	\$ 87,652	\$ 815,889
January			\$ -	\$ 894,189	\$ 68,720	\$ 962,909
February			\$ -	\$ 624,451	\$ 91,915	\$ 716,366
March			\$ -	\$ 710,576	\$ 134,401	\$ 844,977
April			\$ -	\$ 915,653	\$ 130,905	\$ 1,046,558
May			\$ -	\$ 1,214,570	\$ 162,976	\$ 1,377,546
June			\$ -	\$ 1,650,602	\$ 292,723	\$ 1,943,325
Totals						
September	\$ 3,606,911	\$ 556,005	\$ 4,162,917	\$ 2,854,966	\$ 440,404	\$ 3,295,370
CSU Fiscal Year	\$ 3,606,911	\$ 556,005	\$ 4,162,917	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385
CCF Fiscal Year*			\$ -			
Grand Total	\$ 3,606,911	\$ 556,005	\$ 4,162,917	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385

**CCF Expenditures will be updated when available.

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - September 30, 2016

and

July 1, 2015 - September 30, 2015

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 57,970	\$ -	\$ 57,970	3	\$ 142,838	\$ 14,479	\$ 157,317	3
College of Engineering	\$ 409,613	\$ 10,122	\$ 419,735	5	\$ 754,166	\$ 314,123	\$ 1,068,289	6
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 34,332	\$ 7,987	\$ 42,319	4	\$ 41,675	\$ 967	\$ 42,642	7
School of Nursing	\$ 295,056	\$ 36,109	\$ 331,165	3	\$ 165,051	\$ 11,085	\$ 176,136	3
College of Sciences & Health Professions	\$ 911,648	\$ 219,565	\$ 1,131,213	7	\$ 936,337	\$ 359,558	\$ 1,295,895	8
College of Urban Affairs	\$ 646,871	\$ 44,748	\$ 691,619	11	\$ 802,656	\$ 67,006	\$ 869,662	11
Central Administration	\$ 1,274,783	\$ 51,018	\$ 1,325,801	5	\$ 9,393,229	\$ 651,953	\$ 10,045,182	10
September Totals	\$ 3,630,273	\$ 369,549	\$ 3,999,822	38	\$ 12,235,952	\$ 1,419,171	\$ 13,655,123	48

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2016 - September 30, 2016

and

July 1, 2015 - September 30, 2015

College/Division Proposals

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 16,000	\$ -	\$ 16,000	1
College of Education & Human Services	\$ 1,899,634	\$ 303,458	\$ 2,203,092	8	\$ 1,593,232	\$ 614,688	\$ 2,207,920	5
College of Engineering	\$ 7,578,275	\$ 2,222,210	\$ 9,800,485	18	\$ 1,245,332	\$ 424,832	\$ 1,670,164	7
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 128,355	\$ 42,260	\$ 170,615	6	\$ 45,306	\$ 2,493	\$ 47,799	5
School of Nursing	\$ 298,469	\$ 37,056	\$ 335,525	3	\$ 75,975	\$ 6,078	\$ 82,053	1
College of Sciences & Health Professions	\$ 4,809,758	\$ 1,721,149	\$ 6,530,907	16	\$ 2,935,785	\$ 1,162,303	\$ 4,098,088	19
College of Urban Affairs	\$ 689,565	\$ 88,314	\$ 777,879	13	\$ 1,201,723	\$ 111,519	\$ 1,313,242	13
Central Administration	\$ 5,030,997	\$ 19,448	\$ 5,050,445	3	\$ 2,463,670	\$ 47,411	\$ 2,511,081	10
September Totals	\$ 20,435,053	\$ 4,433,895	\$ 24,868,948	67	\$ 9,577,023	\$ 2,369,324	\$ 11,946,347	61

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2016 - September 30, 2016

and

July 1, 2015 - September 30, 2015

College/Division Expenditures	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 123,048	\$ -	\$ 123,048	\$ 98,976	\$ -	\$ 98,976
College of Education & Human Services	\$ 258,337	\$ 9,213	\$ 267,550	\$ 267,348	\$ 23,615	\$ 290,963
College of Engineering	\$ 671,824	\$ 195,048	\$ 866,872	\$ 428,902	\$ 113,904	\$ 542,806
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 80,039	\$ 7,505	\$ 87,544	\$ 65,488	\$ 5,459	\$ 70,947
School of Nursing	\$ 84,923	\$ 10,519	\$ 95,442	\$ 26,734	\$ 5,988	\$ 32,722
College of Sciences & Health Professions	\$ 824,106	\$ 235,664	\$ 1,059,770	\$ 755,900	\$ 212,274	\$ 968,174
College of Urban Affairs	\$ 436,612	\$ 46,558	\$ 483,170	\$ 471,239	\$ 59,423	\$ 530,662
Central Administration	\$ 1,128,021	\$ 51,498	\$ 1,179,519	\$ 740,378	\$ 19,743	\$ 760,121
September Totals	\$ 3,606,911	\$ 556,005	\$ 4,162,916	\$ 2,854,965	\$ 440,406	\$ 3,295,371

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Provost Office			
\$88,000	City Club of Cleveland	City Club Video	David Lodwick
Research Office			
\$162,444	NASA via University Space Research Association	Nondestructive R & D, and Facilities Maintenance in Support of the Aerojet Additive Manufacturing Space Act Agreement	Jerzy Sawicki
EDUCATION & HUMAN SERVICES			
CASAL			
\$23,600	Martha Holden Jennings Foundation	First Ring Leadership Academy	Deborah Morin
Health & Human Performance			
\$19,370	St. Luke's Foundation	CSU-CMSD Healthy School Health Fellowship Project	Judith Ausherman
Teacher Education			
\$15,000	Martha Holden Jennings Foundation	Action Research at Campus International School and MC2 STEM High School	Grace Huang
ENGINEERING			
Dean's Office			
\$24,500	Ohio Space Grant Consortium	Ohio Space Grant Consortium	Rose Begalla
\$5,000	Ohio Space Grant Consortium	Ohio Space Grand Consortium - CC-STARs	Rose Begalla
LIBRAL ARTS & SOCIAL SCIENCES			
History			
\$24,430	Ohio History Connection	TourSites for WordPress	Mark Souther
Music			
\$2,000	Nord Family Foundation	2016-2017 CAEC Initiatives	Judith Ryder-Frumker
NURSING			
Nursing			
\$168,195	Ohio State University (Ohio Department of Medicaid)	MEDTAPP Healthcare Access Initiative - IHOPE	Joan Thoman
\$83,483	Ohio State University (Ohio Department of Medicaid)	Healthcare Access Initiative	Pamela Rutar
SCIENCES & HEALTH PROFESSIONS			
Mathematics			
\$87,000	Ohio University (National Institute of Health)	Ohio LSAMP Alliance	John Holcomb
URBAN			
Research & Public Policy			
\$80,000	U.S. Department of Commerce-Economic Development Administration	FY2016 EDA University Center Economic Development Program Competition - Chicago	Iryna Lendel
\$48,000	City of Cleveland, Department of Community Development	Products and Services for the Department of Community Development City of Cleveland	Mark Salling
\$5,000	Center for Community Solutions	ACS Estimates for Local Geographies	Mark Salling

Amount	Sponsor	Title	Principal Investigator
Urban Affairs			
\$50,000	City of Cleveland	Preparing for Growth: Emergent Market Analysis of Cleveland Neighborhoods	Richard Piiparinen

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.

**Cleveland State University
Office of Sponsored Programs and Research**

**Sponsored Programs and Research Award Activity Detail
July 1, 2016 through September 30, 2016**

Supplement to September 2016 Monthly Activity Report

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Provost			
\$795,934	Ohio Board of Regents	Choose Ohio First FY2017	Barbara Margolius
\$90,000	Confucius Institute	Head Teacher	Haigang Zhou
\$88,000	City Club of Cleveland	City Club Video	David Lodwick
Research Office			
\$162,444	NASA via University Space Research Association	Nondestructive R & D, and Facilities Maintenance in Support of the Aerojet Additive Manufacturing Space Act Agreement	Jerzy Sawicki
University Engagement			
\$189,422	Cleveland Foundation	Fenn Educational Fund - 2016	Byron White
EDUCATION & HUMAN SERVICES			
CASAL			
\$23,600	Martha Holden Jennings Foundation	First Ring Leadership Academy	Deborah Morin
Health & Human Performance			
\$19,370	St. Luke's Foundation	CSU-CMSD Healthy School Health Fellowship Project	Judith Ausherman
Teacher Education			
\$15,000	Martha Holden Jennings Foundation	Action Research at Campus International School and MC2 STEM High School	Grace Huang
ENGINEERING			
Dean's Office			
\$250,000	Ohio Board of Regents	RAPIDS	Anette Karlsson
\$24,500	Ohio Space Grant Consortium	Ohio Space Grant Consortium	Rose Begalla
\$5,000	Ohio Space Grant Consortium	Ohio Space Grant Consortium - CC-STARS	Rose Begalla
Electrical & Computer			
\$124,235	Cleveland Foundation	Computer Science for All Students in Cleveland: Phase One	Nigamanth Sridhar
\$16,000	National Science Foundation	CE21: CS10K: CISS: Computing in Secondary Schools	Nigamanth Sridhar
LIBRAL ARTS & SOCIAL SCIENCES			
Art			
\$13,889	Ohio Arts Council	Sustainability 2017	Robert Thurmer
History			
\$24,430	Ohio History Connection	TourSites for WordPress	Mark Souther
Music			
\$2,000	Cyrus Eaton Foundation	Innovative Collaborations	Judith Ryder
\$2,000	Nord Family Foundation	2016-2017 CAEC Initiatives	Judith Ryder

Amount	Sponsor	Title	Principal Investigator
NURSING			
Nursing			
\$168,195	Ohio State University (Ohio Department of Medicaid)	MEDTAPP Healthcare Access Initiative - IHOPE	Joan Thoman
\$83,483	Ohio State University (Ohio Department of Medicaid)	Healthcare Access Initiative	Pamela Rutar
\$79,489	Northeast Ohio Medical University (NEOMED)	Area Health Education Center	Joan Thoman
SCIENCES & HEALTH PROFESSIONS			
Chemistry			
\$58,410	National Institute of Health via Cleveland Clinic Lerner College of Medicine	HDL Structure, Function and Dysfunction	Valentin Gogonea
Gene Regulation in Health & Diseases			
\$292,500	National Science Foundation	Collaborative Research: Telomerase Regulation in Deep Branching Eukaryotes	Bibo Li
Health Sciences			
\$450,000	Saint Luke's Foundation	The Urban Health Fellows Program	Brigette Culliver
\$57,855	University of Delaware	Go Baby Go	Madalynn Wendland
\$10,848	National Institute of Health (University of Pittsburgh)	Assessing the Validity of the Research Domain Criteria Constructs	Ilya Yaroslavsky
Mathematics			
\$174,600	National Institutes of Health via Cleveland Clinic Foundation	Diet, Gut Microbiota and Heart Failure	Yuping Wu
\$87,000	Ohio University (National Institute of Health)	Ohio LSAMP Alliance	John Holcomb
URBAN			
Research & Public Policy			
\$80,000	U.S. Department of Commerce-Economic Development Administration	FY2016 EDA University Center Economic Development Program Competition - Chicago	Iryna Lendel
\$50,000	JobsOhio	JobsOhio 2016-2017 Retainer	Iryna Lendel
\$48,000	City of Cleveland, Department of Community Development	Products and Services for the Department of Community Development City of Cleveland	Mark Salling
\$18,000	Slavic Village Development	Slavic Village Fleet Avenue Development Strategy	Kirby Date
\$5,000	Center for Community Solutions	ACS Estimates for Local Geographies	Mark Salling
Urban Affairs			
\$323,119	Public Utilities Commission of Ohio (PUCO)	The Center for Emergency Preparedness	Bernard Becker
\$60,000	Cleveland Foundation	2016 Evaluation of the Greater University Circle	Kathryn Hexter
\$50,000	City of Cleveland	Preparing for Growth: Emergent Market Analysis of Cleveland Neighborhoods	Richard Piiparinen
\$40,000	Ohio University	CSU-OU Collaboration (Voinovich School)	Stuart Mendel
\$12,500	Energy Professionals of Ohio	Competitive Electricity Market Data Aggregation	Andrew Thomas
\$5,000	Cleveland-Marshall Law Alumni Association	Cleveland-Marshall Law Alumni Association Project	Stuart Mendel

Amount	Sponsor	Title	Principal Investigator
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