

# Cleveland State University

## Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

### YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2011 - September 30, 2011

and

July 1, 2010 - September 30, 2010

#### Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			% Change
2011-2012	\$ 5,171,560	\$ 1,063,447	\$ 6,235,007	-13.2%	35	-16.7%	
2010-2011	\$ 6,115,993	\$ 1,066,073	\$ 7,182,066		42		

#### Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			% Change
2011-2012	\$ 12,952,101	\$ 2,905,773	\$ 15,857,874	44.1%	55	17.0%	
2010-2011	\$ 8,093,241	\$ 2,912,865	\$ 11,006,106		47		

#### Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change	
2011-2012	\$ 3,494,863	\$ 495,379	\$ 3,990,242	14.8%	
2010-2011	\$ 3,032,188	\$ 444,082	\$ 3,476,270		

#### Awards *Includes Total Project Award Amount*

#### Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 1,173,716	\$ 113,332	\$ 1,287,048
August	\$ 941,294	\$ 155,991	\$ 1,097,285	\$ 4,647,807	\$ 884,511	\$ 5,532,318
September	\$ 2,798,036	\$ 798,599	\$ 3,596,635	\$ 294,470	\$ 68,230	\$ 362,700
October			\$ -	\$ 2,696,891	\$ 54,743	\$ 2,751,634
November			\$ -	\$ 414,937	\$ 127,420	\$ 542,357
December			\$ -	\$ 180,862	\$ 9,706	\$ 190,568
January			\$ -	\$ 1,453,627	\$ 544,204	\$ 1,997,831
February			\$ -	\$ 114,336	\$ 21,731	\$ 136,067
March			\$ -	\$ 436,883	\$ 47,817	\$ 484,700
April			\$ -	\$ 1,156,812	\$ 340,443	\$ 1,497,255
May			\$ -	\$ 261,639	\$ 19,957	\$ 281,596
June			\$ -	\$ 930,818	\$ 63,038	\$ 993,856
<b>Totals</b>						
July - September	\$ 5,171,560	\$ 1,063,447	\$ 6,235,007	\$ 6,115,993	\$ 1,066,073	\$ 7,182,066
Fiscal Year	\$ 5,171,560	\$ 1,063,447	\$ 6,235,007	\$ 13,762,798	\$ 2,295,132	\$ 16,057,930

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<b>Proposals</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2012</b>			<b>Fiscal Year 2011</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	
August	\$ 5,594,974	\$ 947,201	\$ 6,542,175	\$ 1,297,017	\$ 390,506	\$ 1,687,523	
September	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	\$ 636,542	\$ 196,434	\$ 832,976	
October			\$ -	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	
November			\$ -	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884	
December			\$ -	\$ 2,687,237	\$ 634,778	\$ 3,322,015	
January			\$ -	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004	
February			\$ -	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745	
March			\$ -	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367	
April			\$ -	\$ 2,462,443	\$ 844,919	\$ 3,307,362	
May			\$ -	\$ 8,319,753	\$ 1,033,177	\$ 9,352,930	
June			\$ -	\$ 5,714,880	\$ 1,394,792	\$ 7,109,672	
<b>Totals</b>							
July - September	\$ 12,952,101	\$ 2,905,773	\$ 15,857,874	\$ 8,093,241	\$ 2,912,865	\$ 11,006,106	
Fiscal Year	\$ 12,952,101	\$ 2,905,773	\$ 15,857,874	\$ 60,724,070	\$ 15,125,487	\$ 75,849,557	

<b>Expenditures</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2012</b>			<b>Fiscal Year 2011</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 937,795	\$ 191,913	\$ 1,129,707	
August	\$ 1,393,751	\$ 167,427	\$ 1,561,179	\$ 1,186,987	\$ 136,559	\$ 1,323,545	
September	\$ 1,244,186	\$ 148,505	\$ 1,392,691	\$ 907,407	\$ 115,611	\$ 1,023,018	
October			\$ -	\$ 1,048,035	\$ 82,122	\$ 1,130,156	
November			\$ -	\$ 929,031	\$ 124,881	\$ 1,053,912	
December			\$ -	\$ 856,675	\$ 95,095	\$ 951,770	
January			\$ -	\$ 1,845,847	\$ 125,298	\$ 1,971,145	
February			\$ -	\$ 1,002,007	\$ 101,207	\$ 1,103,214	
March			\$ -	\$ 862,017	\$ 111,376	\$ 973,393	
April			\$ -	\$ 1,589,251	\$ 127,770	\$ 1,717,021	
May			\$ -	\$ 1,553,636	\$ 96,086	\$ 1,649,722	
June			\$ -	\$ 2,012,460	\$ 227,723	\$ 2,240,183	
<b>Totals</b>							
July - September	\$ 3,494,863	\$ 495,379	\$ 3,990,242	\$ 3,032,188	\$ 444,082	\$ 3,476,270	
CSU Fiscal Year	\$ 3,494,863	\$ 495,379	\$ 3,990,242	\$ 14,731,148	\$ 1,535,639	\$ 16,266,787	
*CCF Fiscal Year			\$ -	\$ 16,231,595	\$ 7,628,849	\$ 23,860,444	
Grand Total	\$ 3,494,863	\$ 495,379	\$ 3,990,242	\$ 30,962,743	\$ 9,164,488	\$ 40,127,231	

\* CCF FY 2011 expenditures are estimated and will be updated when available.

# Cleveland State University

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Office of Sponsored Programs and Research

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## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2011 - September 30, 2011

and

July 1, 2010 - September 30, 2010

### College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 10,000	\$ -	\$ 10,000	1	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 1,178,525	\$ 69,973	\$ 1,248,498	3	\$ 264,258	\$ 28,941	\$ 293,199	5
College of Engineering	\$ 304,417	\$ 85,520	\$ 389,937	6	\$ 596,795	\$ 79,793	\$ 676,588	7
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 317,633	\$ 33,536	\$ 351,169	8	\$ 16,514	\$ -	\$ 16,514	2
School of Nursing	\$ 83,956	\$ -	\$ 83,956	2	\$ 188,000	\$ -	\$ 188,000	1
College of Sciences & Health Professions	\$ 2,459,407	\$ 726,895	\$ 3,186,302	8	\$ 1,450,938	\$ 591,822	\$ 2,042,760	6
College of Urban Affairs	\$ 737,622	\$ 147,523	\$ 885,145	5	\$ 604,204	\$ 114,420	\$ 718,624	13
Central Administration	\$ 80,000	\$ -	\$ 80,000	2	\$ 2,813,981	\$ 251,097	\$ 3,065,078	6
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
<b>July - September Totals</b>	<b>\$ 5,171,560</b>	<b>\$ 1,063,447</b>	<b>\$ 6,235,007</b>	<b>35</b>	<b>\$ 6,115,993</b>	<b>\$ 1,066,073</b>	<b>\$ 7,182,066</b>	<b>42</b>

\*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

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Office of Sponsored Programs and Research

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## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2011 - September 30, 2011

and

July 1, 2010 - September 30, 2010

College/Division Proposals	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 180,000	\$ -	\$ 180,000	2	\$ 69,390	\$ 10,409	\$ 79,799	1
College of Education & Human Services	\$ 1,868,508	\$ 127,353	\$ 1,995,861	3	\$ 139,351	\$ 24,168	\$ 163,519	4
College of Engineering	\$ 3,346,179	\$ 646,702	\$ 3,992,881	10	\$ 817,167	\$ 256,889	\$ 1,074,056	7
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 1,232,810	\$ 376,721	\$ 1,609,531	12	\$ 789,475	\$ 314,141	\$ 1,103,616	6
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 4,904,690	\$ 1,517,460	\$ 6,422,150	12	\$ 4,020,841	\$ 1,623,359	\$ 5,644,200	12
College of Urban Affairs	\$ 1,107,952	\$ 196,999	\$ 1,304,951	12	\$ 848,049	\$ 282,719	\$ 1,130,768	10
Central Administration	\$ 311,962	\$ 40,538	\$ 352,500	4	\$ 1,237,665	\$ 401,180	\$ 1,638,845	6
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
<b>July - September Totals</b>	<b>\$ 12,952,101</b>	<b>\$ 2,905,773</b>	<b>\$ 15,857,874</b>	<b>55</b>	<b>\$ 8,093,241</b>	<b>\$ 2,912,865</b>	<b>\$ 11,006,106</b>	<b>47</b>

\*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

Amount	Sponsor	Title	Principal Investigator	
<b>BUSINESS</b>				
<b>Dean</b>				
\$10,000	SBDC through ODOD	Jobs Bill Funds	Hart	Colette
<b>CENTRAL ADMIN</b>				
<b>Career Services</b>				
\$40,000	Cuyahoga County Public Library	CCPL Tutor Support (America Reads)	Burt	Yolanda
\$40,000	Cuyahoga County Public Library	CCPL Administrator/Operational Support (America Reads)	Burt	Yolanda
<b>EDUCATION &amp; HUMAN SERVICES</b>				
<b>Greater Cleveland Educational Development Center</b>				
\$25,000	Martha Holden Jennings Foundation	21st Century Skills Deep Learning	Kowalski & Gombach	Dennis & Marlene
<b>ENGINEERING</b>				
<b>Dean</b>				
\$27,000	NASA via Ohio Space Grant Consortium	Engineering Scholarships	Charity	Pam
<b>Mechanical</b>				
\$159,277	NASA via U.S. Naval Academy	Experimental and Computational Investigation of Unsteady Endwall and Tip Gap Flows in Gas Turbine Passages	Ibrahim	Mounir
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>				
<b>History</b>				
\$13,500	City of Shaker Heights	Shaker Centennial for Cleveland Historical	Tebeau	Mark
<b>Music</b>				
\$20,000	Cleveland Foundation	Cleveland Arts Education Consortium - General Operating	Shames	Kay
\$10,000	George Gund Foundation	Manager's Position - Cleveland Arts Education Consortium	Shames	Kay

Amount	Sponsor	Title	Principal Investigator	
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>				
<b>Bio, Geo, Environ</b>				
\$1,455,500	National Institutes of Health	Circadian Clock and Dietary Restriction	Kondratov	Roman
\$284,000	National Institutes of Health	Control of Pairing and Recombination During Meiosis	Boerner	Valentin
<b>Physics</b>				
\$472,115	National Science Foundation	MRI: Acquisition of a Field Emission Scanning Electron Microscope for Multidisciplinary Nanotechnology Research	Fodor & Turner & Kaufman & Talu	Petru & John & Miron & Orhan
\$332,344	National Institutes of Health	Fluid Flow May be an Environmental Modifier of ADPKD Disease Progression	Resnick	Andrew
<b>URBAN</b>				
<b>Research &amp; Public Policy</b>				
\$664,999	Economic Development Administration (EDA)	University Center Economic Development Administration Program in the Levin College of Urban Affairs at Cleveland State University	Austrian	Ziona
\$42,900	Ohio Manufacturers' Association	Moving Ohio Manufacturing Forward: Competitive Electricity Pricing	Lendel	Iryna

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.