

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2020 - August 31, 2020

and

July 1, 2019 - August 31, 2019

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 7,463,747	\$ 1,498,905	\$ 8,962,652	797.6%	25	56.3%
2019-2020	\$ 799,264	\$ 199,243	\$ 998,507		16	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 5,180,426	\$ 1,588,956	\$ 6,769,382	-28.7%	39	-20.4%
2019-2020	\$ 7,434,942	\$ 2,064,924	\$ 9,499,866		49	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2020-2021	\$ 2,615,949	\$ 452,628	\$ 3,068,577	-12.0%
2019-2020	\$ 2,998,858	\$ 487,741	\$ 3,486,599	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,725,040	\$ 145,707	\$ 1,870,747	\$ 339,650	\$ 60,736	\$ 400,386
August	\$ 5,738,707	\$ 1,353,198	\$ 7,091,905	\$ 459,614	\$ 138,507	\$ 598,121
September			\$ -	\$ 2,822,290	\$ 230,809	\$ 3,053,099
October			\$ -	\$ 505,425	\$ 119,740	\$ 625,165
November			\$ -	\$ 1,129,223	\$ 329,811	\$ 1,459,034
December			\$ -	\$ 420,893	\$ 52,298	\$ 473,191
January			\$ -	\$ 2,826,941	\$ 660,387	\$ 3,487,328
February			\$ -	\$ 263,717	\$ 51,918	\$ 315,635
March			\$ -	\$ 2,820,439	\$ 698,162	\$ 3,518,601
April			\$ -	\$ 886,862	\$ 173,053	\$ 1,059,915
May			\$ -	\$ 588,274	\$ 16,006	\$ 604,280
June			\$ -	\$ 1,860,642	\$ 595,308	\$ 2,455,950
Totals						
August	\$ 7,463,747	\$ 1,498,905	\$ 8,962,652	\$ 799,264	\$ 199,243	\$ 998,507
Fiscal Year	\$ 7,463,747	\$ 1,498,905	\$ 8,962,652	\$ 14,923,970	\$ 3,126,735	\$ 18,050,705

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Proposals

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,944,933	\$ 630,073	\$ 2,575,006	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390
August	\$ 3,235,493	\$ 958,883	\$ 4,194,376	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476
September			\$ -	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758
October			\$ -	\$ 14,857,699	\$ 4,566,774	\$ 19,424,473
November			\$ -	\$ 1,977,317	\$ 429,546	\$ 2,406,863
December			\$ -	\$ 1,753,945	\$ 327,508	\$ 2,081,453
January			\$ -	\$ 4,663,288	\$ 1,120,259	\$ 5,783,547
February			\$ -	\$ 7,621,335	\$ 2,766,414	\$ 10,387,749
March			\$ -	\$ 4,890,390	\$ 1,288,989	\$ 6,179,379
April			\$ -	\$ 2,176,946	\$ 844,787	\$ 3,021,733
May			\$ -	\$ 2,314,692	\$ 349,284	\$ 2,663,976
June			\$ -	\$ 4,478,065	\$ 1,994,277	\$ 6,472,342
Totals						
August	\$ 5,180,426	\$ 1,588,956	\$ 6,769,382	\$ 7,434,942	\$ 2,064,924	\$ 9,499,866
Fiscal Year	\$ 5,180,426	\$ 1,588,956	\$ 6,769,382	\$ 56,588,727	\$ 17,034,412	\$ 73,623,139

Expenditures

Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 954,093	\$ 277,420	\$ 1,231,513	\$ 1,071,893	\$ 267,524	\$ 1,339,417
August	\$ 1,661,856	\$ 175,208	\$ 1,837,064	\$ 1,926,965	\$ 220,217	\$ 2,147,182
September			\$ -	\$ 724,482	\$ 135,301	\$ 859,783
October			\$ -	\$ 739,182	\$ 142,688	\$ 881,870
November			\$ -	\$ 775,021	\$ 124,180	\$ 899,201
December			\$ -	\$ 936,329	\$ 165,669	\$ 1,101,998
January			\$ -	\$ 1,444,714	\$ 94,656	\$ 1,539,370
February			\$ -	\$ 1,098,608	\$ 178,706	\$ 1,277,314
March			\$ -	\$ 921,944	\$ 121,999	\$ 1,043,943
April			\$ -	\$ 840,716	\$ 109,936	\$ 950,652
May			\$ -	\$ 998,132	\$ 159,526	\$ 1,157,658
June			\$ -	\$ 1,291,304	\$ 314,652	\$ 1,605,956
Totals						
August	\$ 2,615,949	\$ 452,628	\$ 3,068,577	\$ 2,998,858	\$ 487,741	\$ 3,486,599
CSU Fiscal Year	\$ 2,615,949	\$ 452,628	\$ 3,068,577	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343
CCF Fiscal Year*			\$ -			
Grand Total	\$ 2,615,949	\$ 452,628	\$ 3,068,577	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343

**CCF Expenditures will be updated when available.

Cleveland State University

Office of Research

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2020 - August 31, 2020

and

July 1, 2019 - August 31, 2019

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 256,727	\$ 25,673	\$ 282,400	2	\$ 18,335	\$ -	\$ 18,335	1
College of Education & Human Services	\$ 1,391,423	\$ 633,574	\$ 2,024,997	2	\$ -	\$ -	\$ -	0
College of Engineering	\$ 306,915	\$ 39,094	\$ 346,009	5	\$ 212,014	\$ 97,939	\$ 309,953	2
College of Law			\$ -		\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 113,581	\$ 25,929	\$ 139,510	2	\$ 21,572	\$ -	\$ 21,572	3
School of Nursing	\$ 43,388	\$ 2,511	\$ 45,899	1	\$ 10,350	\$ 828	\$ 11,178	2
College of Sciences & Health Professions	\$ 1,710,444	\$ 444,620	\$ 2,155,064	5	\$ 55,940	\$ 23,974	\$ 79,914	1
College of Urban Affairs	\$ 506,483	\$ 98,229	\$ 604,712	4	\$ 221,087	\$ 63,538	\$ 284,625	5
Central Administration	\$ 3,134,786	\$ 229,275	\$ 3,364,061	4	\$ 259,966	\$ 12,964	\$ 272,930	2
August Totals	\$ 7,463,747	\$ 1,498,905	\$ 8,962,652	25	\$ 799,264	\$ 199,243	\$ 998,507	16

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2020 - August 31, 2020

and

July 1, 2019 - August 31, 2019

College/Division Proposals

College/Division Proposals	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 279,470	\$ 2,241	\$ 281,711	4	\$ 265,072	\$ -	\$ 265,072	3
College of Education & Human Services	\$ 124,740	\$ 4,461	\$ 129,201	4	\$ 1,025,319	\$ 398,262	\$ 1,423,581	4
College of Engineering	\$ 2,205,206	\$ 862,375	\$ 3,067,581	11	\$ 2,485,547	\$ 674,229	\$ 3,159,776	13
College of Law	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 128,188	\$ 2,271	\$ 130,459	4	\$ 227,014	\$ 95,202	\$ 322,216	7
School of Nursing	\$ 158,383	\$ 8,131	\$ 166,514	2	\$ 6,124	\$ 490	\$ 6,614	1
College of Sciences & Health Professions	\$ 1,865,755	\$ 628,545	\$ 2,494,300	7	\$ 2,365,796	\$ 444,147	\$ 2,809,943	6
College of Urban Affairs	\$ 410,374	\$ 79,270	\$ 489,644	5	\$ 825,572	\$ 375,543	\$ 1,201,115	9
Central Administration	\$ 8,310	\$ 1,662	\$ 9,972	2	\$ 234,498	\$ 77,051	\$ 311,549	6
August Totals	\$ 5,180,426	\$ 1,588,956	\$ 6,769,382	39	\$ 7,434,942	\$ 2,064,924	\$ 9,499,866	49

Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2020 - August 31, 2020

and

July 1, 2019 - August 31, 2019

College/Division Expenditures

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 55,715	\$ 377	\$ 56,092	\$ 52,266	\$ -	\$ 52,266
College of Education & Human Services	\$ 116,220	\$ 11,641	\$ 127,861	\$ 65,874	\$ 10,481	\$ 76,355
College of Engineering	\$ 352,143	\$ 102,541	\$ 454,684	\$ 440,695	\$ 137,098	\$ 577,793
College of Law	\$ 55,145	\$ -	\$ 55,145	\$ 3,386	\$ -	\$ 3,386
College of Liberal Arts & Social Sciences	\$ 79,664	\$ 19,293	\$ 98,957	\$ 16,584	\$ 1,303	\$ 17,887
School of Nursing	\$ 28,284	\$ 1,173	\$ 29,457	\$ 43,527	\$ 3,395	\$ 46,922
College of Sciences & Health Professions	\$ 532,632	\$ 241,284	\$ 773,916	\$ 774,271	\$ 254,581	\$ 1,028,852
College of Urban Affairs	\$ 236,243	\$ 32,976	\$ 269,219	\$ 176,537	\$ 20,400	\$ 196,937
Central Administration	\$ 1,159,902	\$ 43,344	\$ 1,203,246	\$ 1,425,718	\$ 60,483	\$ 1,486,201
August Totals	\$ 2,615,948	\$ 452,629	\$ 3,068,577	\$ 2,998,858	\$ 487,741	\$ 3,486,599

Amount	Sponsor	Title	Principal Investigator
BUSINESS			
Dean's Office			
\$11,000	Ohio Development Services Agency	SBDC COVID-19 Supplemental Funds	Colette Hart
CENTRAL ADMINISTRATION			
Provost			
\$3,095,200	U.S. Department of Education	TRIO Student Support Services	Marina Bregu
EDUCATION & HUMAN SERVICES			
Center for STEMM Education			
\$25,000	Battelle	Northeast Ohio Regional STEM Hub Investment & Embed Support	Debbie Jackson
Teacher Education			
\$1,999,997	National Science Foundation	The Cleveland Tech Talent Pipeline (CLE TTP)	Debbie Jackson
ENGINEERING			
Dean's Office			
\$149,413	Fenn Education Fund (Cleveland Foundation)	Preparing Engineering Students during changing times of the Coronavirus, COVID-19	Sandra English
\$75,000	Innovative Scientific Solutions, Inc.(NIH)	Detecting Arch Instability in Charcot Neuropathy	Brian Davis
Mechanical			
\$24,500	Ohio Space Grant Consortium	Ohio Space Grant Consortium STEM Scholarship and Fellowship	Wei Zhang
LIBERAL ARTS & SOCIAL SCIENCES			
Art			
\$60,000	National Endowment for the Humanities	Fellowship	Samantha Baskind
History			
\$79,510	National Endowment for the Humanities	PlacePress: A WordPress Plugin for Publishing Location-based Tours and Stories	J. Mark Souther
NURSING			
Nursing			
\$45,899	University of Toledo (Health Resources and Services Administration)	Area Health Education Centers Program	Joan Thoman
SCIENCES & HEALTH PROFESSIONS			
Psychology			
\$999,886	National Science Foundation	ADVANCE Adaptation: Achieving Excellence and Equity through Academic Leadership Development	Michael Horvath
URBAN			
Research & Public Policy			
\$300,000	Department of Commerce	Applied Research and Technical Assistance for Economic Recovery in Response to the Coronavirus Pandemic in NEO and Ohio	Iryna Lendel
\$225,000	Kauffman Foundation	Kauffman Foundation Challenge	Merissa Piazza
\$1,500	Hambden Township	Hambden Township Comprehensive Plan Update	Kirby Date

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.