

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2019 - August 31, 2019

and

July 1, 2018 - August 31, 2018

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 799,264	\$ 199,243	\$ 998,507	-33.7%	16	-30.4%
2018-2019	\$ 1,244,533	\$ 261,652	\$ 1,506,185		23	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 7,434,942	\$ 2,064,924	\$ 9,499,866	26.5%	49	44.1%
2018-2019	\$ 5,640,625	\$ 1,866,910	\$ 7,507,535		34	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2019-2020	\$ 2,998,858	\$ 487,741	\$ 3,486,599	2.5%
2018-2019	\$ 2,952,009	\$ 447,897	\$ 3,399,906	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 339,650	\$ 60,736	\$ 400,386	\$ 824,999	\$ 137,609	\$ 962,608
August	\$ 459,614	\$ 138,507	\$ 598,121	\$ 419,534	\$ 124,043	\$ 543,577
September			\$ -	\$ 1,417,820	\$ 56,626	\$ 1,474,446
October			\$ -	\$ 274,451	\$ 36,482	\$ 310,933
November			\$ -	\$ 460,082	\$ 120,601	\$ 580,683
December			\$ -	\$ 751,694	\$ -	\$ 751,694
January			\$ -	\$ 1,573,204	\$ 239,249	\$ 1,812,453
February			\$ -	\$ 1,009,362	\$ 106,267	\$ 1,115,629
March			\$ -	\$ 536,896	\$ 78,850	\$ 615,746
April			\$ -	\$ 2,016,424	\$ 57,178	\$ 2,073,602
May			\$ -	\$ 491,007	\$ 151,011	\$ 642,018
June			\$ -	\$ 871,494	\$ 135,834	\$ 1,007,328
Totals						
August	\$ 799,264	\$ 199,243	\$ 998,507	\$ 1,244,533	\$ 261,652	\$ 1,506,185
Fiscal Year	\$ 799,264	\$ 199,243	\$ 998,507	\$ 10,646,967	\$ 1,243,750	\$ 11,890,717

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Proposals						
Monthly Comparison						
	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023
August	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476	\$ 2,699,601	\$ 742,911	\$ 3,442,512
September			\$ -	\$ 1,794,580	\$ 695,676	\$ 2,490,256
October			\$ -	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924
November			\$ -	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798
December			\$ -	\$ 1,404,326	\$ 663,566	\$ 2,067,892
January			\$ -	\$ 2,922,159	\$ 499,819	\$ 3,421,978
February			\$ -	\$ 11,147,794	\$ 3,487,870	\$ 14,635,664
March			\$ -	\$ 2,076,728	\$ 801,231	\$ 2,877,959
April			\$ -	\$ 4,209,917	\$ 868,217	\$ 5,078,134
May			\$ -	\$ 2,139,471	\$ 850,373	\$ 2,989,844
June			\$ -	\$ 7,194,131	\$ 3,236,478	\$ 10,430,609
Totals						
August	\$ 7,434,942	\$ 2,064,924	\$ 9,499,866	\$ 5,640,625	\$ 1,866,910	\$ 7,507,535
Fiscal Year	\$ 7,434,942	\$ 2,064,924	\$ 9,499,866	\$ 50,811,755	\$ 16,943,838	\$ 67,755,593

Expenditures						
Monthly Comparison						
	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 1,457,335	\$ 271,801	\$ 1,729,136
August	\$ 1,926,965	\$ 220,217	\$ 2,147,182	\$ 1,494,674	\$ 176,096	\$ 1,670,770
September			\$ -	\$ 1,032,818	\$ 153,509	\$ 1,186,327
October			\$ -	\$ 671,226	\$ 113,309	\$ 784,535
November			\$ -	\$ 1,551,103	\$ 130,655	\$ 1,681,758
December			\$ -	\$ 866,927	\$ 127,498	\$ 994,425
January			\$ -	\$ 277,686	\$ 85,464	\$ 363,150
February			\$ -	\$ 1,124,084	\$ 124,791	\$ 1,248,875
March			\$ -	\$ 644,499	\$ 134,609	\$ 779,107
April			\$ -	\$ 788,412	\$ 110,687	\$ 899,099
May			\$ -	\$ 1,008,594	\$ 194,772	\$ 1,203,366
June			\$ -	\$ 2,235,101	\$ 337,435	\$ 2,572,536
Totals						
August	\$ 2,998,858	\$ 487,741	\$ 3,486,599	\$ 2,952,009	\$ 447,897	\$ 3,399,906
CSU Fiscal Year	\$ 2,998,858	\$ 487,741	\$ 3,486,599	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084
CCF Fiscal Year*			\$ -			
Grand Total	\$ 2,998,858	\$ 487,741	\$ 3,486,599	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084

**CCF Expenditures will be updated when available.

YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2019 - August 31, 2019

and

July 1, 2018 - August 31, 2018

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 18,335	\$ -	\$ 18,335	1	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ -	\$ -	\$ -	0	\$ 15,000	\$ -	\$ 15,000	1
College of Engineering	\$ 212,014	\$ 97,939	\$ 309,953	2	\$ 418,060	\$ 123,077	\$ 541,137	3
College of Law	\$ -	\$ -	\$ -	0	\$ 52,000	\$ -	\$ 52,000	1
College of Liberal Arts & Social Sciences	\$ 21,572	\$ -	\$ 21,572	3	\$ 172,003	\$ 16,910	\$ 188,913	4
School of Nursing	\$ 10,350	\$ 828	\$ 11,178	2	\$ 20,463	\$ 1,477	\$ 21,940	2
College of Sciences & Health Professions	\$ 55,940	\$ 23,974	\$ 79,914	1	\$ 47,461	\$ 11,178	\$ 58,639	2
College of Urban Affairs	\$ 221,087	\$ 63,538	\$ 284,625	5	\$ 216,228	\$ 34,167	\$ 250,395	5
Central Administration	\$ 259,966	\$ 12,964	\$ 272,930	2	\$ 303,318	\$ 74,843	\$ 378,161	5
August Totals	\$ 799,264	\$ 199,243	\$ 998,507	16	\$ 1,244,533	\$ 261,652	\$ 1,506,185	23

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2019 - August 31, 2019

and

July 1, 2018 - August 31, 2018

**College/Division
Proposals**

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 265,072	\$ -	\$ 265,072	3	\$ 239,216	\$ 68,515	\$ 307,731	2
College of Education & Human Services	\$ 1,025,319	\$ 398,262	\$ 1,423,581	4	\$ 1,090,529	\$ 403,336	\$ 1,493,865	3
College of Engineering	\$ 2,485,547	\$ 674,229	\$ 3,159,776	13	\$ 1,568,387	\$ 725,089	\$ 2,293,476	6
College of Law	\$ -	\$ -	\$ -	0	\$ 236,999	\$ 78,278	\$ 315,277	2
College of Liberal Arts & Social Sciences	\$ 227,014	\$ 95,202	\$ 322,216	7	\$ 5,500	\$ -	\$ 5,500	2
School of Nursing	\$ 6,124	\$ 490	\$ 6,614	1	\$ 159,271	\$ 5,335	\$ 164,606	2
College of Sciences & Health Professions	\$ 2,365,796	\$ 444,147	\$ 2,809,943	6	\$ 881,692	\$ 346,392	\$ 1,228,084	8
College of Urban Affairs	\$ 825,572	\$ 375,543	\$ 1,201,115	9	\$ 471,722	\$ 116,907	\$ 588,629	4
Central Administration	\$ 234,498	\$ 77,051	\$ 311,549	6	\$ 987,309	\$ 123,058	\$ 1,110,367	5
August Totals	\$ 7,434,942	\$ 2,064,924	\$ 9,499,866	49	\$ 5,640,625	\$ 1,866,910	\$ 7,507,535	34

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2019 - August 31, 2019

and

July 1, 2018- August 31, 2018

**College/Division
Expenditures**

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 52,266	\$ -	\$ 52,266	\$ 39,668	\$ -	\$ 39,668
College of Education & Human Services	\$ 65,874	\$ 10,481	\$ 76,355	\$ 122,373	\$ 10,893	\$ 133,266
College of Engineering	\$ 440,695	\$ 137,098	\$ 577,793	\$ 285,490	\$ 74,387	\$ 359,877
College of Law	\$ 3,386	\$ -	\$ 3,386	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 16,584	\$ 1,303	\$ 17,887	\$ 60,457	\$ 7,858	\$ 68,315
School of Nursing	\$ 43,527	\$ 3,395	\$ 46,922	\$ 15,395	\$ 1,492	\$ 16,887
College of Sciences & Health Professions	\$ 774,271	\$ 254,581	\$ 1,028,852	\$ 780,306	\$ 281,173	\$ 1,061,479
College of Urban Affairs	\$ 176,537	\$ 20,400	\$ 196,937	\$ 174,776	\$ 23,640	\$ 198,416
Central Administration	\$ 1,425,718	\$ 60,483	\$ 1,486,201	\$ 1,473,545	\$ 48,454	\$ 1,521,999
August Totals	\$ 2,998,858	\$ 487,741	\$ 3,486,599	\$ 2,952,010	\$ 447,897	\$ 3,399,907

Amount	Sponsor	Title	Principal Investigator
BUSINESS			
Dean's Office			
\$18,335	Ohio Development Services Agency	SBDC FY19 Supplemental Grant Funding	Colette Hart
CENTRAL ADMINISTRATION			
Health & Wellness			
\$97,930	Medical Mutual	Wellness Initiative	Jeanell Hughes
ENGINEERING			
Chemical & Biomedical			
\$299,873	National Science Foundation	Collaborative Research: Design and development of a multifunctional nanoplatfrom for augmented elastic matrix repair	Chandrasekhar Kothapalli
\$10,080	National Science Foundation	Engineered Organic Color Centers for Profiling Protein-Carbohydrate Recognition- Supplemental Funding	Geyou Ao
LIBERAL ARTS & SOCIAL SCIENCES			
Dean's Office			
\$6,000	Kulas Foundation	Kulas Student Ticket Program	Allyson Robichaud
Music			
\$3,864	Ohio Arts Council	OAC Artstart-2019-20 Ohio Arts Council	Judith Ryder Frumker
SCIENCES & HEALTH PROFESSIONS			
Bio, Geo, Environ			
\$79,914	Iowa State University (United States Department of Agriculture)	Biogeochemical consequences of updating an aging agricultural infrastructure	Kevin Mueller
URBAN			
Research & Public Policy			
\$37,125	Cleveland Indians Baseball, LLC	Economic Impact of Cleveland Indians	Iryna Lendel
\$5,000	Hambden Township	Hambden Township Comprehensive Plan Update	Kirby Date
Urban Affairs			
\$40,000	City of East Cleveland	Creating Visioning Project for City of East Cleveland	Roland Anglin

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.