

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2018 - August 31, 2018

and

July 1, 2017 - August 31, 2017

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 1,244,533	\$ 261,652	\$ 1,506,185	-70.1%	23	-8.0%
2017-2018	\$ 4,224,507	\$ 810,902	\$ 5,035,409		25	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 5,640,625	\$ 1,866,910	\$ 7,507,535	-33.2%	34	-26.1%
2017-2018	\$ 8,799,266	\$ 2,435,523	\$ 11,234,789		46	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2018-2019	\$ 2,952,009	\$ 447,897	\$ 3,399,906	40.0%
2017-2018	\$ 2,027,587	\$ 401,442	\$ 2,429,028	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 824,999	\$ 137,609	\$ 962,608	\$ 1,840,854	\$ 175,638	\$ 2,016,492
August	\$ 419,534	\$ 124,043	\$ 543,577	\$ 2,383,653	\$ 635,264	\$ 3,018,917
September			\$ -	\$ 1,866,889	\$ 234,480	\$ 2,101,369
October			\$ -	\$ 284,919	\$ 28,986	\$ 313,905
November			\$ -	\$ 1,226,233	\$ 402,669	\$ 1,628,902
December			\$ -	\$ 560,701	\$ 108,120	\$ 668,821
January			\$ -	\$ 2,028,135	\$ 652,860	\$ 2,680,995
February			\$ -	\$ 1,750,629	\$ 112,495	\$ 1,863,124
March			\$ -	\$ 1,341,512	\$ 377,337	\$ 1,718,849
April			\$ -	\$ 147,495	\$ 17,733	\$ 165,228
May			\$ -	\$ 310,219	\$ 18,608	\$ 328,827
June			\$ -	\$ 526,552	\$ 51,408	\$ 577,960
Totals						
August	\$ 1,244,533	\$ 261,652	\$ 1,506,185	\$ 4,224,507	\$ 810,902	\$ 5,035,409
Fiscal Year	\$ 1,244,533	\$ 261,652	\$ 1,506,185	\$ 14,267,791	\$ 2,815,598	\$ 17,083,389

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Proposals

Monthly Comparison

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268
August	\$ 2,699,601	\$ 742,911	\$ 3,442,512	\$ 2,548,761	\$ 339,760	\$ 2,888,521
September			\$ -	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450
October			\$ -	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700
November			\$ -	\$ 1,395,612	\$ 548,716	\$ 1,944,328
December			\$ -	\$ 784,118	\$ 240,380	\$ 1,024,498
January			\$ -	\$ 3,258,348	\$ 825,244	\$ 4,083,592
February			\$ -	\$ 8,662,268	\$ 2,441,158	\$ 11,103,426
March			\$ -	\$ 5,052,839	\$ 1,661,514	\$ 6,714,353
April			\$ -	\$ 817,797	\$ 352,578	\$ 1,170,375
May			\$ -	\$ 6,842,919	\$ 2,114,307	\$ 8,957,226
June			\$ -	\$ 8,983,953	\$ 2,555,851	\$ 14,478,490
Totals						
August	\$ 5,640,625	\$ 1,866,910	\$ 7,507,535	\$ 8,799,266	\$ 2,435,523	\$ 11,234,789
Fiscal Year	\$ 5,640,625	\$ 1,866,910	\$ 7,507,535	\$ 57,181,638	\$ 17,864,903	\$ 77,985,227

Expenditures

Monthly Comparison

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 1,034,917	\$ 204,468	\$ 1,239,385
August	\$ 1,494,674	\$ 176,096	\$ 1,670,770	\$ 992,670	\$ 196,974	\$ 1,189,643
September			\$ -	\$ 860,645	\$ 152,813	\$ 1,013,458
October			\$ -	\$ 732,240	\$ 103,562	\$ 835,802
November			\$ -	\$ 754,907	\$ 95,183	\$ 850,090
December			\$ -	\$ 1,297,665	\$ 118,294	\$ 1,415,959
January			\$ -	\$ 1,063,702	\$ 94,638	\$ 1,158,340
February			\$ -	\$ 695,835	\$ 129,179	\$ 825,014
March			\$ -	\$ 907,528	\$ 120,463	\$ 1,027,991
April			\$ -	\$ 903,308	\$ 116,868	\$ 1,020,176
May			\$ -	\$ 1,205,759	\$ 164,230	\$ 1,369,989
June			\$ -	\$ 2,146,881	\$ 361,681	\$ 2,508,562
Totals						
August	\$ 2,952,009	\$ 447,897	\$ 3,399,906	\$ 2,027,587	\$ 401,442	\$ 2,429,028
CSU Fiscal Year	\$ 2,952,009	\$ 447,897	\$ 3,399,906	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408
CCF Fiscal Year*			\$ -			
Grand Total	\$ 2,952,009	\$ 447,897	\$ 3,399,906	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408

**CCF Expenditures will be updated when available.

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Office of the Vice President for Research
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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2018 - August 31, 2018

and

July 1, 2017 - August 31, 2017

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2019				Fiscal Year 2018			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 15,000	\$ -	\$ 15,000	1	\$ 15,000	\$ -	\$ 15,000	1
College of Engineering	\$ 418,060	\$ 123,077	\$ 541,137	3	\$ 975,447	\$ 330,715	\$ 1,306,162	3
College of Law	\$ 52,000	\$ -	\$ 52,000	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 172,003	\$ 16,910	\$ 188,913	4	\$ 243,831	\$ 16,966	\$ 260,797	5
School of Nursing	\$ 20,463	\$ 1,477	\$ 21,940	2	\$ 200,000	\$ -	\$ 200,000	1
College of Sciences & Health Professions	\$ 47,461	\$ 11,178	\$ 58,639	2	\$ 926,017	\$ 430,515	\$ 1,356,532	5
College of Urban Affairs	\$ 216,228	\$ 34,167	\$ 250,395	5	\$ 421,172	\$ 32,334	\$ 453,506	5
Central Administration	\$ 303,318	\$ 74,843	\$ 378,161	5	\$ 1,443,040	\$ 372	\$ 1,443,412	5
August Totals	\$ 1,244,533	\$ 261,652	\$ 1,506,185	23	\$ 4,224,507	\$ 810,902	\$ 5,035,409	25

Cleveland State University
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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2018 - August 31, 2018

and

July 1, 2017 - August 31, 2017

**College/Division
Proposals**

	Fiscal Year 2019				Fiscal Year 2018			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 239,216	\$ 68,515	\$ 307,731	2	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 1,090,529	\$ 403,336	\$ 1,493,865	3	\$ 1,966,597	\$ 310,246	\$ 2,276,843	6
College of Engineering	\$ 1,568,387	\$ 725,089	\$ 2,293,476	6	\$ 2,891,241	\$ 1,276,607	\$ 4,167,848	9
College of Law	\$ 236,999	\$ 78,278	\$ 315,277	2	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 5,500	\$ -	\$ 5,500	2	\$ 731,236	\$ 167,702	\$ 898,938	7
School of Nursing	\$ 159,271	\$ 5,335	\$ 164,606	2	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 881,692	\$ 346,392	\$ 1,228,084	8	\$ 1,677,305	\$ 532,647	\$ 2,209,952	10
College of Urban Affairs	\$ 471,722	\$ 116,907	\$ 588,629	4	\$ 517,295	\$ 44,082	\$ 561,377	8
Central Administration	\$ 987,309	\$ 123,058	\$ 1,110,367	5	\$ 1,015,592	\$ 104,239	\$ 1,119,831	6
August Totals	\$ 5,640,625	\$ 1,866,910	\$ 7,507,535	34	\$ 8,799,266	\$ 2,435,523	\$ 11,234,789	46

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2018 - August 31, 2018

and

July 1, 2017- August 31, 2017

**College/Division
Expenditures**

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 39,668	\$ -	\$ 39,668	\$ -	\$ -	\$ -
College of Education & Human Services	\$ 122,373	\$ 10,893	\$ 133,266	\$ 136,373	\$ 12,212	\$ 148,585
College of Engineering	\$ 285,490	\$ 74,387	\$ 359,877	\$ 444,848	\$ 102,677	\$ 547,525
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 60,457	\$ 7,858	\$ 68,315	\$ 80,187	\$ 4,770	\$ 84,957
School of Nursing	\$ 15,395	\$ 1,492	\$ 16,887	\$ 15,659	\$ 44	\$ 15,703
College of Sciences & Health Professions	\$ 780,306	\$ 281,173	\$ 1,061,479	\$ 710,469	\$ 232,630	\$ 943,099
College of Urban Affairs	\$ 174,776	\$ 23,640	\$ 198,416	\$ 262,733	\$ 25,520	\$ 288,253
Central Administration	\$ 1,473,545	\$ 48,454	\$ 1,521,999	\$ 377,318	\$ 23,588	\$ 400,906
August Totals	\$ 2,952,010	\$ 447,897	\$ 3,399,907	\$ 2,027,587	\$ 401,441	\$ 2,429,028

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Academic Programs			
\$55,400	Association of Public & Land Grant Universities	Connect to College	Peter Meiksins
Research Office			
\$25,000	Lubrizol Foundation	Numerical and Experimental Study of Dynamically Loaded Journal Bearings	Jerzy Sawicki
University Police			
\$5,621	Ohio Office of Criminal Justice Services	JAG Grant	Anthony Traska
EDUCATION & HUMAN SERVICES			
Health & Human Performance			
\$15,000	Alliance for a Healthier Generation (St. Luke's Foundation)	CSU-CMSD School Health Fellowship Project	Judith Aushman
ENGINEERING			
Electrical & Computer			
\$299,977	National Science Foundation	SaTC: EDU: Game-Based Cyber Security Education on Anonymous Communication	Ye Zhu
LIBERAL ARTS & SOCIAL SCIENCES			
Music			
\$2,000	Nord Family Foundation	CAEC 2018-19 Nord Family Foundation	Judith Ryder Frumker
NURSING			
Nursing			
\$19,940	Summa via HRSA	Geriatrics Workforce Enhancement	Joan Niederriter
\$2,000	Ohio Nurses Foundation	Post-Partum Skin-To-Skin Contact (SSC to reduce neonatal abstinence syndrome severity)	Raouth Kostandy
SCIENCES & HEALTH PROFESSIONS			
Psychology			
\$28,639	University of Pittsburgh (National Institutes of Health)	Biobehavioral inflexibility and risk for juvenile-onset depression	Ilya Yaroslavsky
URBAN			
Research & Public Policy			
\$65,000	JobsOhio	Shale Project	Andrew Thomas
\$25,000	Cuyahoga County	Cuyahoga County Services	Iryna Lendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.