

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2016 - August 31, 2016

and

July 1, 2015 - August 31, 2015

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 2,508,941	\$ 281,741	\$ 2,790,682	-75.0%	21	-36.4%
2015-2016	\$ 10,187,381	\$ 984,851	\$ 11,172,232		33	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 10,796,638	\$ 2,843,194	\$ 13,639,832	53.1%	46	15.0%
2015-2016	\$ 7,391,317	\$ 1,515,113	\$ 8,906,430		40	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2016-2017	\$ 2,538,233	\$ 425,381	\$ 2,963,615	22.9%
2015-2016	\$ 2,055,339	\$ 355,464	\$ 2,410,803	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 9,603,128	\$ 865,370	\$ 10,468,498
August	\$ 1,452,254	\$ 122,490	\$ 1,574,744	\$ 584,253	\$ 119,481	\$ 703,734
September			\$ -	\$ 2,048,571	\$ 434,320	\$ 2,482,891
October			\$ -	\$ 362,430	\$ 82,961	\$ 445,391
November			\$ -	\$ 673,134	\$ 72,301	\$ 745,435
December			\$ -	\$ 1,457,316	\$ 135,817	\$ 1,593,133
January			\$ -	\$ 536,988	\$ 77,690	\$ 614,678
February			\$ -	\$ 2,281,033	\$ 713,658	\$ 2,994,691
March			\$ -	\$ 260,017	\$ 35,153	\$ 295,170
April			\$ -	\$ 527,397	\$ 59,649	\$ 587,046
May			\$ -	\$ 617,851	\$ 147,528	\$ 765,379
June			\$ -	\$ 2,094,209	\$ 885,855	\$ 2,980,064
Totals						
August	\$ 2,508,941	\$ 281,741	\$ 2,790,682	\$ 10,187,381	\$ 984,851	\$ 11,172,232
Fiscal Year	\$ 2,508,941	\$ 281,741	\$ 2,790,682	\$ 21,046,327	\$ 3,629,783	\$ 24,676,110

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Proposals							
Monthly Comparison							
	Fiscal Year 2017			Fiscal Year 2016			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 4,977,675	\$ 846,651	\$ 5,824,326	
August	\$ 3,708,007	\$ 737,156	\$ 4,445,163	\$ 2,413,639	\$ 668,462	\$ 3,082,101	
September			\$ -	\$ 2,185,706	\$ 854,211	\$ 3,039,917	
October			\$ -	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	
November			\$ -	\$ 2,704,226	\$ 661,845	\$ 3,366,071	
December			\$ -	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362	
January			\$ -	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691	
February			\$ -	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796	
March			\$ -	\$ 2,279,931	\$ 806,408	\$ 3,086,339	
April			\$ -	\$ 2,476,791	\$ 632,532	\$ 3,109,323	
May			\$ -	\$ 5,760,285	\$ 1,496,727	\$ 7,257,012	
June			\$ -	\$ 5,768,942	\$ 2,221,862	\$ 7,990,804	
Totals							
August	\$ 10,796,638	\$ 2,843,194	\$ 13,639,832	\$ 7,391,314	\$ 1,515,113	\$ 8,906,427	
Fiscal Year	\$ 10,796,638	\$ 2,843,194	\$ 13,639,832	\$ 53,570,144	\$ 15,777,798	\$ 69,347,942	

Expenditures							
Monthly Comparison							
	Fiscal Year 2017			Fiscal Year 2016			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,133,873	\$ 231,036	\$ 1,364,910	\$ 866,410	\$ 203,209	\$ 1,069,619	
August	\$ 1,404,360	\$ 194,345	\$ 1,598,705	\$ 1,188,929	\$ 152,255	\$ 1,341,184	
September			\$ -	\$ 799,627	\$ 84,940	\$ 884,567	
October			\$ -	\$ 782,100	\$ 201,970	\$ 984,070	
November			\$ -	\$ 689,274	\$ 110,101	\$ 799,375	
December			\$ -	\$ 728,237	\$ 87,652	\$ 815,889	
January			\$ -	\$ 894,189	\$ 68,720	\$ 962,909	
February			\$ -	\$ 624,451	\$ 91,915	\$ 716,366	
March			\$ -	\$ 710,576	\$ 134,401	\$ 844,977	
April			\$ -	\$ 915,653	\$ 130,905	\$ 1,046,558	
May			\$ -	\$ 1,214,570	\$ 162,976	\$ 1,377,546	
June			\$ -	\$ 1,650,602	\$ 292,723	\$ 1,943,325	
Totals							
August	\$ 2,538,233	\$ 425,381	\$ 2,963,615	\$ 2,055,339	\$ 355,464	\$ 2,410,803	
CSU Fiscal Year	\$ 2,538,233	\$ 425,381	\$ 2,963,615	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385	
CCF Fiscal Year*			\$ -				
Grand Total	\$ 2,538,233	\$ 425,381	\$ 2,963,615	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385	

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - August 31, 2016

and

July 1, 2015 - August 31, 2015

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2017					Fiscal Year 2016				
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count		
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Education & Human Services	\$ -	\$ -	\$ -	0	\$ 99,100	\$ 10,105	\$ 109,205	2		
College of Engineering	\$ 380,113	\$ 10,122	\$ 390,235	3	\$ 175,823	\$ 66,614	\$ 242,437	3		
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Liberal Arts & Social Sciences	\$ 15,542	\$ 347	\$ 15,889	2	\$ 18,833	\$ 967	\$ 19,800	5		
School of Nursing	\$ 73,601	\$ 5,888	\$ 79,489	1	\$ 92,457	\$ 196	\$ 92,653	2		
College of Sciences & Health Professions	\$ 824,648	\$ 219,565	\$ 1,044,213	6	\$ 438,707	\$ 190,906	\$ 629,613	5		
College of Urban Affairs	\$ 171,251	\$ 14,249	\$ 185,500	6	\$ 783,121	\$ 65,443	\$ 848,564	9		
Central Administration	\$ 1,043,786	\$ 31,570	\$ 1,075,356	3	\$ 8,579,340	\$ 650,620	\$ 9,229,960	7		
August Totals	\$ 2,508,941	\$ 281,741	\$ 2,790,682	21	\$ 10,187,381	\$ 984,851	\$ 11,172,232	33		

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Office of the Vice President for Research
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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2016 - August 31, 2016

and

July 1, 2015 - August 31, 2015

College/Division Proposals	Fiscal Year 2017					Fiscal Year 2016				
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count		
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 16,000	\$ -	\$ 16,000	1		
College of Education & Human Services	\$ 826,700	\$ 100,698	\$ 927,398	6	\$ 1,574,883	\$ 613,037	\$ 2,187,920	4		
College of Engineering	\$ 5,984,175	\$ 1,627,642	\$ 7,611,817	9	\$ 876,442	\$ 256,987	\$ 1,133,429	4		
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0		
College of Liberal Arts & Social Sciences	\$ 113,043	\$ 39,198	\$ 152,241	4	\$ 32,464	\$ 2,493	\$ 34,957	4		
School of Nursing	\$ 298,469	\$ 37,056	\$ 335,525	3	\$ 2,456	\$ 196	\$ 2,652	1		
College of Sciences & Health Professions	\$ 2,670,358	\$ 934,172	\$ 3,604,530	10	\$ 1,474,936	\$ 499,891	\$ 1,974,827	11		
College of Urban Affairs	\$ 672,896	\$ 84,980	\$ 757,876	12	\$ 1,123,999	\$ 95,098	\$ 1,219,097	8		
Central Administration	\$ 230,997	\$ 19,448	\$ 250,445	2	\$ 2,290,137	\$ 47,411	\$ 2,337,548	7		
August Totals	\$ 10,796,638	\$ 2,843,194	\$ 13,639,832	46	\$ 7,391,317	\$ 1,515,113	\$ 8,906,430	40		

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2016 - August 31, 2016

and

July 1, 2015 - August 31, 2015

College/Division Expenditures

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 67,597	\$ -	\$ 67,597	\$ 61,016	\$ -	\$ 61,016
College of Education & Human Services	\$ 159,262	\$ 6,894	\$ 166,156	\$ 186,044	\$ 19,106	\$ 205,150
College of Engineering	\$ 473,543	\$ 141,652	\$ 615,195	\$ 318,697	\$ 94,288	\$ 412,985
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 47,701	\$ 4,630	\$ 52,331	\$ 54,078	\$ 6,689	\$ 60,767
School of Nursing	\$ 46,775	\$ 8,411	\$ 55,186	\$ 10,741	\$ 4,413	\$ 15,154
College of Sciences & Health Professions	\$ 596,089	\$ 197,513	\$ 793,602	\$ 527,289	\$ 165,230	\$ 692,519
College of Urban Affairs	\$ 269,517	\$ 31,840	\$ 301,357	\$ 344,075	\$ 50,670	\$ 394,745
Central Administration	\$ 877,749	\$ 34,442	\$ 912,191	\$ 553,398	\$ 15,069	\$ 568,467
August Totals	\$ 2,538,233	\$ 425,382	\$ 2,963,615	\$ 2,055,338	\$ 355,465	\$ 2,410,803

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Provost			
\$795,934	Ohio Board of Regents	Choose Ohio First FY2017	Barbara Margolius
\$90,000	Confucius Institute	Head Teacher	Haigang Zhou
University Engagement			
\$189,422	Cleveland Foundation	Fenn Educational Fund - 2016	Byron White
LIBRAL ARTS & SOCIAL SCIENCES			
Art			
\$13,889	Ohio Arts Council	Sustainability 2017	Robert Thurmer
NURSING			
Nursing			
\$79,489	Northeast Ohio Medical University (NEOMED)	Area Health Education Center	Joan Thoman
SCIENCES & HEALTH PROFESSIONS			
Chemistry			
\$58,410	National Institute of Health via Cleveland Clinic Lerner College of Medicine	HDL Structure, Function and Dysfunction	Valentin Gogonea
Mathematics			
\$174,600	National Institutes of Health via Cleveland Clinic Foundation	Diet, Gut Microbiota and Heart Failure	Yuping Wu
URBAN			
Research & Public Policy			
\$50,000	JobsOhio	JobsOhio 2016-2017 Retainer	Iryna Lendel
\$18,000	Slavic Village Development	Slavic Village Fleet Avenue Development Strategy	Kirby Date
Urban Affairs			
\$60,000	Cleveland Foundation	2016 Evaluation of the Greater University Circle	Kathryn Hexter
\$40,000	Ohio University	CSU-OU Collaboration (Voinovich School)	Stuart Mendel
\$5,000	Cleveland-Marshall Law Alumni Association	Cleveland-Marshall Law Alumni Association Project	Stuart Mendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.