

# Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2011 - August 31, 2011

and

July 1, 2010 - August 31, 2010

### Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			% Change
2011-2012	\$ 2,373,524	\$ 264,848	\$ 2,638,372	-61.3%	20	-33.3%	
2010-2011	\$ 5,821,523	\$ 997,843	\$ 6,819,366		30		

### Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			% Change
2011-2012	\$ 7,997,873	\$ 1,574,900	\$ 9,572,773	-5.9%	35	6.1%	
2010-2011	\$ 7,456,699	\$ 2,716,431	\$ 10,173,129		33		

### Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change	
2011-2012	\$ 2,250,677	\$ 346,874	\$ 2,597,551	5.9%	
2010-2011	\$ 2,124,781	\$ 328,471	\$ 2,453,252		

### Awards *Includes Total Project Award Amount*

#### Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 1,173,716	\$ 113,332	\$ 1,287,048
August	\$ 941,294	\$ 155,991	\$ 1,097,285	\$ 4,647,807	\$ 884,511	\$ 5,532,318
September			\$ -	\$ 294,470	\$ 68,230	\$ 362,700
October			\$ -	\$ 2,696,891	\$ 54,743	\$ 2,751,634
November			\$ -	\$ 414,937	\$ 127,420	\$ 542,357
December			\$ -	\$ 180,862	\$ 9,706	\$ 190,568
January			\$ -	\$ 1,453,627	\$ 544,204	\$ 1,997,831
February			\$ -	\$ 114,336	\$ 21,731	\$ 136,067
March			\$ -	\$ 436,883	\$ 47,817	\$ 484,700
April			\$ -	\$ 1,156,812	\$ 340,443	\$ 1,497,255
May			\$ -	\$ 261,639	\$ 19,957	\$ 281,596
June			\$ -	\$ 930,818	\$ 63,038	\$ 993,856
<b>Totals</b>						
July - August	\$ 2,373,524	\$ 264,848	\$ 2,638,372	\$ 5,821,523	\$ 997,843	\$ 6,819,366
Fiscal Year	\$ 2,373,524	\$ 264,848	\$ 2,638,372	\$ 13,762,798	\$ 2,295,132	\$ 16,057,930

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<b>Proposals</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2012</b>			<b>Fiscal Year 2011</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	
August	\$ 5,594,974	\$ 947,201	\$ 6,542,175	\$ 1,297,017	\$ 390,506	\$ 1,687,523	
September			\$ -	\$ 636,542	\$ 196,434	\$ 832,976	
October			\$ -	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	
November			\$ -	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884	
December			\$ -	\$ 2,687,237	\$ 634,778	\$ 3,322,015	
January			\$ -	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004	
February			\$ -	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745	
March			\$ -	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367	
April			\$ -	\$ 2,462,443	\$ 844,919	\$ 3,307,362	
May			\$ -	\$ 8,319,753	\$ 1,033,177	\$ 9,352,930	
June			\$ -	\$ 5,714,880	\$ 1,394,792	\$ 7,109,672	
<b>Totals</b>							
July - August	\$ 7,997,873	\$ 1,574,900	\$ 9,572,773	\$ 7,456,699	\$ 2,716,431	\$ 10,173,130	
Fiscal Year	\$ 7,997,873	\$ 1,574,900	\$ 9,572,773	\$ 60,724,070	\$ 15,125,487	\$ 75,849,557	

<b>Expenditures</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2012</b>			<b>Fiscal Year 2011</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 937,795	\$ 191,913	\$ 1,129,707	
August	\$ 1,393,751	\$ 167,427	\$ 1,561,179	\$ 1,186,987	\$ 136,559	\$ 1,323,545	
September			\$ -	\$ 907,407	\$ 115,611	\$ 1,023,018	
October			\$ -	\$ 1,048,035	\$ 82,122	\$ 1,130,156	
November			\$ -	\$ 929,031	\$ 124,881	\$ 1,053,912	
December			\$ -	\$ 856,675	\$ 95,095	\$ 951,770	
January			\$ -	\$ 1,845,847	\$ 125,298	\$ 1,971,145	
February			\$ -	\$ 1,002,007	\$ 101,207	\$ 1,103,214	
March			\$ -	\$ 862,017	\$ 111,376	\$ 973,393	
April			\$ -	\$ 1,589,251	\$ 127,770	\$ 1,717,021	
May			\$ -	\$ 1,553,636	\$ 96,086	\$ 1,649,722	
June			\$ -	\$ 2,012,460	\$ 227,723	\$ 2,240,183	
<b>Totals</b>							
July - August	\$ 2,250,677	\$ 346,874	\$ 2,597,551	\$ 2,124,781	\$ 328,471	\$ 2,453,252	
CSU Fiscal Year	\$ 2,250,677	\$ 346,874	\$ 2,597,551	\$ 14,731,148	\$ 1,535,639	\$ 16,266,787	
*CCF Fiscal Year			\$ -	\$ 16,231,595	\$ 7,628,849	\$ 23,860,444	
Grand Total	\$ 2,250,677	\$ 346,874	\$ 2,597,551	\$ 30,962,743	\$ 9,164,488	\$ 40,127,231	

\* CCF FY 2011 expenditures are estimated and will be updated when available.

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## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2011 - August 31, 2011

and

July 1, 2010 - August 31, 2010

### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 1,153,525	\$ 69,973	\$ 1,223,498	2	\$ 240,758	\$ 28,941	\$ 269,699	4
College of Engineering	\$ 159,039	\$ 44,621	\$ 203,660	4	\$ 446,506	\$ 32,494	\$ 479,000	6
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 276,383	\$ 31,286	\$ 307,669	5	\$ 16,514	\$ -	\$ 16,514	2
School of Nursing	\$ 83,956	\$ -	\$ 83,956	2	\$ 188,000	\$ -	\$ 188,000	1
College of Sciences & Health Professions	\$ 552,915	\$ 89,428	\$ 642,343	4	\$ 1,417,309	\$ 583,301	\$ 2,000,610	3
College of Urban Affairs	\$ 147,706	\$ 29,540	\$ 177,246	3	\$ 527,152	\$ 102,010	\$ 629,162	7
Central Administration	\$ -	\$ -	\$ -	0	\$ 2,813,981	\$ 251,097	\$ 3,065,078	6
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
<b>July - August Totals</b>	<b>\$ 2,373,524</b>	<b>\$ 264,848</b>	<b>\$ 2,638,372</b>	<b>20</b>	<b>\$ 5,821,523</b>	<b>\$ 997,843</b>	<b>\$ 6,819,366</b>	<b>30</b>

\*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

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## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2011 - August 31, 2011

and

July 1, 2010 - August 31, 2010

College/Division Proposals	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 180,000	\$ -	\$ 180,000	2	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 1,868,508	\$ 127,353	\$ 1,995,861	3	\$ 36,176	\$ 5,324	\$ 41,500	2
College of Engineering	\$ 1,585,226	\$ 410,726	\$ 1,995,952	4	\$ 606,045	\$ 173,258	\$ 779,303	6
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 1,221,143	\$ 374,388	\$ 1,595,531	9	\$ 613,788	\$ 241,789	\$ 855,577	2
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 2,360,504	\$ 604,303	\$ 2,964,807	6	\$ 4,014,663	\$ 1,623,359	\$ 5,638,022	11
College of Urban Affairs	\$ 679,765	\$ 55,857	\$ 735,622	8	\$ 777,059	\$ 271,521	\$ 1,048,580	5
Central Administration	\$ 102,727	\$ 2,273	\$ 105,000	3	\$ 1,237,665	\$ 401,180	\$ 1,638,845	6
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
<b>July - August Totals</b>	<b>\$ 7,997,873</b>	<b>\$ 1,574,900</b>	<b>\$ 9,572,773</b>	<b>35</b>	<b>\$ 7,456,699</b>	<b>\$ 2,716,431</b>	<b>\$ 10,173,130</b>	<b>33</b>

\*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

Amount	Sponsor	Title	Principal Investigator	
<b>EDUCATION &amp; HUMAN SERVICES</b>				
<b>CASAL</b>				
\$23,500	Martha Holden Jennings Foundation	Tier II Professional Development Series for Administrators - First Ring Leadership Academy	Morin	Deborah
<b>ENGINEERING</b>				
<b>Electrical &amp; Computer</b>				
\$95,327	National Science Foundation	TC_EAGER: Towards Next Generation Anonymous Communication Networks	Zhu	Ye
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>				
<b>Art Gallery</b>				
\$5,448	Ohio Arts Council	Sustainability 2012	Thurmer	Robert
\$731	Ohio Arts Council	Sustainability 2011	Thurmer	Robert
<b>History</b>				
\$49,990	National Endowment for the Humanities	Mobile Historical	Tebeau & Bell	Mark & Erin
\$5,000	National Park Service via Cuyahoga Valley National Park	Engaging Students to Gather Oral Histories on Cuyahoga Valley Farming	Tebeau	Mark
<b>Social Work</b>				
\$246,500	U.S. Department of Health through Ohio Department of Job and Family Services	Child Welfare Workforce Professional Education Program (CWWPEP)	Jackson	Maggie
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>				
<b>Chemistry</b>				
\$336,324	National Institutes of Health	The Involvement of Rnase L in the Pathogenesis of Inflammatory Bowel Disease	Zhou	Aimin
\$267,219	National Science Foundation	MRI: Acquisition of a 500 MHz NMR Spectrometer	Sun	Xue-Long

<b>Amount</b>	<b>Sponsor</b>	<b>Title</b>	<b>Principal Investigator</b>	
\$15,000	State of Ohio 3rd Frontier Program via Cleveland Clinic via CSU	Multi-User Biosensor Integrated Platform	Bayachou	Mekki

**URBAN**

**Research & Public Policy**

\$38,900	The Greater Cleveland Film Commission	Analysis and Economic Impact of the Film Industry in NEO and Ohio	Clouse	Candice
\$13,346	U.S. Dept of Commerce through the Ohio Dept of Natural Resources	Climate Change Survey Analysis	Shimek	Daila

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.