

# Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2010 - August 31, 2010

and

July 1, 2009 - August 31, 2009

### Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change (Total)			% Change
2010-2011	\$ 3,014,683	\$ 372,058	\$ 3,386,741	-32.0%	44	-29.0%	
2009-2010	\$ 4,102,208	\$ 874,768	\$ 4,976,976		62		

### Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change (Total)			% Change
2010-2011	\$ 7,456,699	\$ 2,716,431	\$ 10,173,130	-45.3%	33	-23.3%	
2009-2010	\$ 16,013,749	\$ 2,584,932	\$ 18,598,681		43		

### Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change (Total)	
2010-2011	\$ 2,124,781	\$ 328,471	\$ 2,453,252	-18.7%	
2009-2010	\$ 2,695,296	\$ 323,261	\$ 3,018,557		

### Awards

#### Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 727,615	\$ 83,339	\$ 810,954	\$ 2,087,183	\$ 473,902	\$ 2,561,085
August	\$ 2,287,068	\$ 288,719	\$ 2,575,787	\$ 2,015,025	\$ 400,866	\$ 2,415,891
September				\$ 3,578,750	\$ 471,221	\$ 4,049,971
October				\$ 1,093,775	\$ 117,995	\$ 1,211,770
November				\$ 584,548	\$ 33,571	\$ 618,119
December				\$ 740,981	\$ 31,256	\$ 772,237
January				\$ 114,822	\$ 20,712	\$ 135,534
February				\$ 604,198	\$ 98,754	\$ 702,952
March				\$ 1,050,544	\$ 245,441	\$ 1,295,985
April				\$ 395,314	\$ 54,257	\$ 449,571
May				\$ 1,091,555	\$ 210,613	\$ 1,302,168
June				\$ 737,934	\$ 101,405	\$ 839,339
<b>Totals</b>						
July - August	\$ 3,014,683	\$ 372,058	\$ 3,386,741	\$ 4,102,208	\$ 874,768	\$ 4,976,976
Fiscal Year				\$ 14,094,629	\$ 2,259,993	\$ 16,354,622

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### Proposals

#### Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420
August	\$ 1,297,017	\$ 390,506	\$ 1,687,523	\$ 8,114,277	\$ 496,984	\$ 8,611,261
September				\$ 4,622,970	\$ 1,040,159	\$ 5,663,129
October				\$ 4,635,632	\$ 822,195	\$ 5,457,827
November				\$ 4,418,248	\$ 1,387,370	\$ 5,805,618
December				\$ 6,170,132	\$ 887,732	\$ 7,057,864
January				\$ 3,189,184	\$ 301,745	\$ 3,490,929
February				\$ 4,699,816	\$ 1,622,757	\$ 6,322,573
March				\$ 3,232,037	\$ 1,035,913	\$ 4,267,950
April				\$ 2,567,287	\$ 273,157	\$ 2,840,444
May				\$ 4,100,327	\$ 968,885	\$ 5,069,212
June				\$ 8,378,293	\$ 1,357,960	\$ 9,736,253
<b>Totals</b>						
July - August	\$ 7,456,699	\$ 2,716,431	\$ 10,173,130	\$ 16,013,749	\$ 2,584,932	\$ 18,598,681
Fiscal Year				\$ 62,027,675	\$ 12,282,805	\$ 74,310,480

### Expenditures

#### Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 937,795	\$ 191,913	\$ 1,129,707	\$ 1,146,392	\$ 165,068	\$ 1,311,460
August	\$ 1,186,987	\$ 136,559	\$ 1,323,545	\$ 1,548,904	\$ 158,193	\$ 1,707,097
September				\$ 741,385	\$ 93,695	\$ 835,080
October				\$ 1,399,686	\$ 157,314	\$ 1,557,000
November				\$ 1,515,572	\$ 79,494	\$ 1,595,066
December				\$ 872,174	\$ 89,024	\$ 961,198
January				\$ 2,195,326	\$ 164,321	\$ 2,359,647
February				\$ 1,322,354	\$ 103,091	\$ 1,425,445
March				\$ 1,098,699	\$ 104,237	\$ 1,202,936
April				\$ 1,030,310	\$ 78,084	\$ 1,108,394
May				\$ 1,079,930	\$ 98,449	\$ 1,178,379
June				\$ 3,076,645	\$ 240,601	\$ 3,317,246
<b>Totals</b>						
July - August	\$ 2,124,781	\$ 328,471	\$ 2,453,252	\$ 2,695,296	\$ 323,261	\$ 3,018,557
Fiscal Year				\$ 17,027,376	\$ 1,531,571	\$ 18,558,947

# Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2010 - August 31, 2010

and

July 1, 2009 - August 31, 2009

### College/Division Awards

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 87,763	\$ 7,021	\$ 94,784	1
College of Education & Human Services	\$ 318,875	\$ 14,823	\$ 333,698	9	\$ 757,383	\$ 34,448	\$ 791,831	11
College of Engineering*	\$ 328,188	\$ 24,212	\$ 352,400	11	\$ 1,758,823	\$ 475,768	\$ 2,234,591	19
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 16,514	\$ -	\$ 16,514	2	\$ 246,688	\$ 16,500	\$ 263,188	5
College of Science & Health Professions	\$ 487,683	\$ 130,041	\$ 617,724	5	\$ 780,237	\$ 268,357	\$ 1,048,594	11
College of Urban Affairs	\$ 527,152	\$ 102,010	\$ 629,162	7	\$ 256,610	\$ 40,785	\$ 297,395	12
Central Administration	\$ 817,456	\$ 100,972	\$ 918,428	6	\$ 214,704	\$ 31,889	\$ 246,593	3
Continuing Education	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ 347,512	\$ -	\$ 347,512	3	\$ -	\$ -	\$ -	0
<b>July - August Totals</b>	<b>\$ 3,014,683</b>	<b>\$ 372,058</b>	<b>\$ 3,386,741</b>	<b>44</b>	<b>\$ 4,102,208</b>	<b>\$ 874,768</b>	<b>\$ 4,976,976</b>	<b>62</b>

\* The Fiscal Year 2010 new award amount has been reduced from the figure stated in previous reports. This is due to a correcting entry which reduced the original award amount of the period (8/09) by \$451,200 (Direct Cost). The Indirect Cost remains unchanged.

# Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

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## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2010 - August 31, 2010

and

July 1, 2009 - August 31, 2009

### College/Division Proposals

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 36,176	\$ 5,324	\$ 41,500	2	\$ 2,102,657	\$ 179,712	\$ 2,282,369	5
College of Engineering	\$ 606,045	\$ 173,258	\$ 779,303	6	\$ 2,625,648	\$ 664,005	\$ 3,289,653	12
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 613,788	\$ 241,789	\$ 855,577	2	\$ 300,036	\$ 27,453	\$ 327,489	3
College of Science & Health Professions	\$ 4,014,663	\$ 1,623,359	\$ 5,638,022	11	\$ 10,455,704	\$ 1,619,767	\$ 12,075,471	15
College of Urban Affairs	\$ 777,059	\$ 271,521	\$ 1,048,580	5	\$ 529,704	\$ 93,995	\$ 623,699	8
Central Administration	\$ 1,237,665	\$ 401,180	\$ 1,638,845	6	\$ -	\$ -	\$ -	0
Continuing Education	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
<b>July - August Totals</b>	<b>\$ 7,456,699</b>	<b>\$ 2,716,431</b>	<b>\$ 10,173,130</b>	<b>33</b>	<b>\$ 16,013,749</b>	<b>\$ 2,584,932</b>	<b>\$ 18,598,681</b>	<b>43</b>

Amount	Sponsor	Title	Principal Investigator	
<b>CENTRAL ADMIN</b>				
<b>Advising</b>				
\$536,661	U.S. Department of Education	Cleveland State University TRIO/Student Support Services 2010-2015	Bovell	George
<b>Career Services</b>				
\$40,000	Cuyahoga County Public Library	America Reads: CCPL Administrator/Operational Support	Klein	Paul
\$40,000	Cuyahoga County Public Library	America Reads: CCPL Administrator/Operational Support	Klein	Paul
\$26,769	Cleveland Public Library	America Reads CPL Work Study Match Program	Klein	Paul
<b>Student Affairs</b>				
\$200,000	U.S. Department of Education	Veteran Student Success Program	Drnek	James
\$75,000	Cleveland Foundation - Fenn Educational Fund	New Pathway Program	Webb	Corinne
<b>EDUCATION &amp; HUMAN SERVICES</b>				
<b>Nursing</b>				
\$84,600	Ohio Board of Regents through Case Western Reserve University	Building the Nursing Workforce in Northeastern Ohio	Lock	Vida
<b>Teacher Education</b>				
\$296,093	U.S. Department of Education	Project Reach	Angelova & Wilberschied & Kim	Maria & Lee & Hoe
\$180,000	Ohio Board of Regents through Miami University	Improving STEM Teacher Preparation: A Long Term Investment	Goodell	Joanne
<b>ENGINEERING</b>				
<b>Chem &amp; Biomed</b>				
\$47,000	Ohio Board of Regents	Engineering Across the Pipeline	Gatica & Schoof & Charity	Jorge & Schoof & Charity
\$9,400	Ohio Board of Regents	Engineering Across the Pipeline	Gatica & Schoof & Charity	Jorge & Schoof & Charity

<b>Amount</b>	<b>Sponsor</b>	<b>Title</b>	<b>Principal Investigator</b>	
<b>Dean</b>				
\$11,000	Ohio Space Grant Consortium	NASA/OSGC Scholarships for Engineering Students	Charity	Pam
\$3,000	Ohio Space Grant Consortium	NASA/OSGC Campus Allocation Funds	Charity	Pam
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>				
<b>Art Gallery</b>				
\$6,514	Ohio Arts Council	Sustainability 2011	Thurmer	Robert
<b>SCIENCE &amp; HEALTH PROFESSIONS</b>				
<b>Bio, Geo, Environ</b>				
\$355,000	National Institutes of Health	Translational Silencing in monocytes: Role of L13a	Mazumder	Barsanjit
\$77,000	American Heart Association	Pharmacological Modulation of Cardiovascular Circadian Clock	Kondratov	Roman
<b>Chemistry</b>				
\$26,966	National Institutes of Health via Case Western Reserve University	EPHA1 in the Malignant Progression of Prostate Cancer	Zhou	Aimin
<b>Dean</b>				
\$124,729	Ohio Board of Regents	Choose Ohio First Engaged Scholarship Programs in Bioscience and Healthcare	Bonder	Bette
<b>Math</b>				
\$34,029	National Institute of Health through Cleveland Clinic Foundation	Nitrative Stress in Developing Heart Failure	Wu	Yuping
<b>UNDERGRADUATE STUDIES</b>				
<b>Honors Program</b>				
\$253,800	Ohio Board of Regents	Student Success in Mathematics	Margolius	Barbara
\$72,753	Ohio Board of Regents	Student Success in Mathematics	Margolius	Barbara
\$20,959	Ohio Board of Regents	Student Success in Mathematics	Margolius	Barbara

<b>Amount</b>	<b>Sponsor</b>	<b>Title</b>	<b>Principal Investigator</b>	
<b>URBAN</b>				
<b>Health Equity</b>				
\$122,061	National Center on Minority Health and Health Disparities through Case Western Reserve University	Engaging Communities & Institution to Reduce Health Disparities in Cleveland	Johnson	Brenda
<b>Research &amp; Public Policy</b>				
\$120,649	Evergreen Cooperatives of Cleveland, Ohio	Analysis of Evergreen Cooperatives	Austrian	Ziona
\$53,906	Economic Development Administration thru University of Michigan	CEAP Program	Austrian	Ziona
\$23,500	Cuyahoga County Board of Commissioners	Economic Impact of Food Stamp and WIC Programs	Austrian	Ziona

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.