

# Cleveland State University

## Office of Research

Forrest Faison M.D., Sc.D.

### YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2020 - July 31, 2020

and

July 1, 2019 - July 31, 2019

#### Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 1,725,040	\$ 145,707	\$ 1,870,747	367.2%	11	83.3%
2019-2020	\$ 339,650	\$ 60,736	\$ 400,386		6	

#### Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2020-2021	\$ 1,944,933	\$ 630,073	\$ 2,575,006	-39.0%	16	-15.8%
2019-2020	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390		19	

#### Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total		
2020-2021	\$ 954,093	\$ 277,420	\$ 1,231,513	-8.1%	
2019-2020	\$ 1,071,893	\$ 267,524	\$ 1,339,417		

#### Awards *Includes Total Project Award Amount* Monthly Comparison

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,725,040	\$ 145,707	\$ 1,870,747	\$ 339,650	\$ 60,736	\$ 400,386
August			\$ -	\$ 459,614	\$ 138,507	\$ 598,121
September			\$ -	\$ 2,822,290	\$ 230,809	\$ 3,053,099
October			\$ -	\$ 505,425	\$ 119,740	\$ 625,165
November			\$ -	\$ 1,129,223	\$ 329,811	\$ 1,459,034
December			\$ -	\$ 420,893	\$ 52,298	\$ 473,191
January			\$ -	\$ 2,826,941	\$ 660,387	\$ 3,487,328
February			\$ -	\$ 263,717	\$ 51,918	\$ 315,635
March			\$ -	\$ 2,820,439	\$ 698,162	\$ 3,518,601
April			\$ -	\$ 886,862	\$ 173,053	\$ 1,059,915
May			\$ -	\$ 588,274	\$ 16,006	\$ 604,280
June			\$ -	\$ 1,860,642	\$ 595,308	\$ 2,455,950
<b>Totals</b>						
July	\$ 1,725,040	\$ 145,707	\$ 1,870,747	\$ 339,650	\$ 60,736	\$ 400,386
Fiscal Year	\$ 1,725,040	\$ 145,707	\$ 1,870,747	\$ 14,923,970	\$ 3,126,735	\$ 18,050,705

# Cleveland State University

## Office of Research

Forrest Faison M.D., Sc.D.

<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2021</b>			<b>Fiscal Year 2020</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,944,933	\$ 630,073	\$ 2,575,006	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390
August			\$ -	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476
September			\$ -	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758
October			\$ -	\$ 14,857,699	\$ 4,566,774	\$ 19,424,473
November			\$ -	\$ 1,977,317	\$ 429,546	\$ 2,406,863
December			\$ -	\$ 1,753,945	\$ 327,508	\$ 2,081,453
January			\$ -	\$ 4,663,288	\$ 1,120,259	\$ 5,783,547
February			\$ -	\$ 7,621,335	\$ 2,766,414	\$ 10,387,749
March			\$ -	\$ 4,890,390	\$ 1,288,989	\$ 6,179,379
April			\$ -	\$ 2,176,946	\$ 844,787	\$ 3,021,733
May			\$ -	\$ 2,314,692	\$ 349,284	\$ 2,663,976
June			\$ -	\$ 4,478,065	\$ 1,994,277	\$ 6,472,342
<b>Totals</b>						
July	\$ 1,944,933	\$ 630,073	\$ 2,575,006	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390
Fiscal Year	\$ 1,944,933	\$ 630,073	\$ 2,575,006	\$ 56,588,727	\$ 17,034,412	\$ 73,623,139

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2021</b>			<b>Fiscal Year 2020</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 954,093	\$ 277,420	\$ 1,231,513	\$ 1,071,893	\$ 267,524	\$ 1,339,417
August			\$ -	\$ 1,926,965	\$ 220,217	\$ 2,147,182
September			\$ -	\$ 724,482	\$ 135,301	\$ 859,783
October			\$ -	\$ 739,182	\$ 142,688	\$ 881,870
November			\$ -	\$ 775,021	\$ 124,180	\$ 899,201
December			\$ -	\$ 936,329	\$ 165,669	\$ 1,101,998
January			\$ -	\$ 1,444,714	\$ 94,656	\$ 1,539,370
February			\$ -	\$ 1,098,608	\$ 178,706	\$ 1,277,314
March			\$ -	\$ 921,944	\$ 121,999	\$ 1,043,943
April			\$ -	\$ 840,716	\$ 109,936	\$ 950,652
May			\$ -	\$ 998,132	\$ 159,526	\$ 1,157,658
June			\$ -	\$ 1,291,304	\$ 314,652	\$ 1,605,956
<b>Totals</b>						
July	\$ 954,093	\$ 277,420	\$ 1,231,513	\$ 1,071,893	\$ 267,524	\$ 1,339,417
CSU Fiscal Year	\$ 954,093	\$ 277,420	\$ 1,231,513	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343
CCF Fiscal Year*			\$ -			
Grand Total	\$ 954,093	\$ 277,420	\$ 1,231,513	\$ 12,769,290	\$ 2,035,053	\$ 14,804,343

\*\*CCF Expenditures will be updated when available.

# Cleveland State University

## Office of Research

Forrest Faison M.D., Sc.D.

### YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2020 - July 31, 2020

and

July 1, 2019 - July 31, 2019

#### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 246,727	\$ 24,673	\$ 271,400	1	\$ -	\$ -	\$ -	0
College of Education & Human Services			\$ -		\$ -	\$ -	\$ -	0
College of Engineering	\$ 94,120	\$ 2,976	\$ 97,096	2	\$ -	\$ -	\$ -	0
College of Law			\$ -		\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences			\$ -		\$ 11,708	\$ -	\$ 11,708	1
School of Nursing			\$ -		\$ 10,350	\$ 828	\$ 11,178	2
College of Sciences & Health Professions	\$ 1,037,120	\$ 118,058	\$ 1,155,178	4	\$ -	\$ -	\$ -	0
College of Urban Affairs	\$ 78,212	\$ -	\$ 78,212	1	\$ 155,556	\$ 46,944	\$ 202,500	2
Central Administration	\$ 268,861	\$ -	\$ 268,861	3	\$ 162,036	\$ 12,964	\$ 175,000	1
<b>July Totals</b>	<b>\$ 1,725,040</b>	<b>\$ 145,707</b>	<b>\$ 1,870,747</b>	<b>11</b>	<b>\$ 339,650</b>	<b>\$ 60,736</b>	<b>\$ 400,386</b>	<b>6</b>

# Cleveland State University

Office of Research

Forrest Faison M.D., Sc.D.

## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2020 - July 31, 2020

and

July 1, 2019 - July 31, 2019

### College/Division Proposals

	Fiscal Year 2021				Fiscal Year 2020			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 99,740	\$ 4,461	\$ 104,201	3	\$ 24,512	\$ -	\$ 24,512	1
College of Engineering	\$ 739,392	\$ 261,091	\$ 1,000,483	5	\$ 1,653,303	\$ 466,593	\$ 2,119,896	4
College of Law	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 39,996	\$ -	\$ 39,996	1	\$ 11,189	\$ 1,119	\$ 12,308	1
School of Nursing	\$ 41,250	\$ -	\$ 41,250	1	\$ 6,124	\$ 490	\$ 6,614	1
College of Sciences & Health Professions	\$ 939,283	\$ 363,109	\$ 1,302,392	3	\$ 917,568	\$ 365,666	\$ 1,283,234	4
College of Urban Affairs	\$ 79,462	\$ 250	\$ 79,712	2	\$ 477,548	\$ 207,229	\$ 684,777	6
Central Administration	\$ 5,810	\$ 1,162	\$ 6,972	1	\$ 78,318	\$ 11,731	\$ 90,049	2
<b>July Totals</b>	<b>\$ 1,944,933</b>	<b>\$ 630,073</b>	<b>\$ 2,575,006</b>	<b>16</b>	<b>\$ 3,168,562</b>	<b>\$ 1,052,828</b>	<b>\$ 4,221,390</b>	<b>19</b>

# Cleveland State University

## Office of Research

Forrest Faison M.D., Sc.D.

### YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2020 - July 31, 2020

and

July 1, 2019 - July 31, 2019

#### College/Division Expenditures

	Fiscal Year 2021			Fiscal Year 2020		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 23,810	\$ 167	\$ 23,977	\$ 20,683		\$ 20,683
College of Education & Human Services	\$ 24,352	\$ 6,878	\$ 31,230	\$ 29,861	\$ 5,491	\$ 35,352
College of Engineering	\$ 233,837	\$ 82,185	\$ 316,022	\$ 246,803	\$ 75,952	\$ 322,755
College of Law	\$ 38,424	\$ -	\$ 38,424	\$ 2,258		\$ 2,258
College of Liberal Arts & Social Sciences	\$ 11,343	\$ 2,833	\$ 14,176	\$ 8,412	\$ 1,086	\$ 9,498
School of Nursing	\$ 15,553	\$ 214	\$ 15,767	\$ 14,806	\$ 1,076	\$ 15,882
College of Sciences & Health Professions	\$ 386,891	\$ 156,841	\$ 543,732	\$ 429,337	\$ 152,649	\$ 581,986
College of Urban Affairs	\$ 47,838	\$ 10,372	\$ 58,210	\$ 50,344	\$ 5,617	\$ 55,961
Central Administration	\$ 172,045	\$ 17,930	\$ 189,975	\$ 269,389	\$ 25,653	\$ 295,042
<b>July Totals</b>	<b>\$ 954,093</b>	<b>\$ 277,420</b>	<b>\$ 1,231,513</b>	<b>\$ 1,071,893</b>	<b>\$ 267,524</b>	<b>\$ 1,339,417</b>

Amount	Sponsor	Title	Principal Investigator
<b>BUSINESS</b>			
<b>Dean's Office</b>			
\$271,400	Ohio Development Services Agency	SBDC COVID-19 Supplemental Funds	Colette Hart
<b>CENTRAL ADMINISTRATION</b>			
<b>Academic Programs</b>			
\$5,000	U.S. Department of Higher Education (Ohio Department of Higher Education)	Ohio Strong Start to Finish-Data	John Holcomb
<b>Research</b>			
\$213,888	Cuyahoga Community College (Ohio Department of Higher Education)	Northeast Ohio West RAPIDS: Agile Workers for an Agile Workplace	Benjamin Ward
\$49,973	Ford Motor Company	Automotive Systems Optimization	Daniel Simon
<b>ENGINEERING</b>			
<b>Mechanical</b>			
\$49,896	American Syringomyelia & Chiari Alliance Project, Inc	Quantifying Gait Postural Control in Chiari Patients	Brian Davis
\$47,200	Ohio Space Grant Consortium	OSGC Summer Internship 2020-21	Wei Zhang
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Dean's Office</b>			
\$921,721	National Institutes of Health	CD-Cavs: Cross-Disciplinary Cardiovascular Sciences Training Program to Diversify the STEM workforce	Meredith Bond
<b>Gene Regulation in Health &amp; Disease</b>			
\$199,984	National Science Foundation	Collaborative Research: numerical and experimental investigation of flow sensing by the primary cilium	Andrew Resnick
<b>Health Sciences</b>			
\$13,500	Kent State University (Cleveland Foundation)	Designing the New Economy/Barrier Free Cleveland	Kelle DeBoth
<b>Mathematics</b>			
\$19,973	National Science Foundation	Macaulay2 Workshop at Cleveland State University	Federico Galetto
<b>URBAN</b>			
<b>Urban Affairs</b>			
\$78,212	Cleveland Public Library	CPL America Reads	Anita Ruf-Young

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.