

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2015 - July 31, 2015  
 and  
 July 1, 2014 - July 31, 2014

**Awards**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 9,603,128	\$ 865,370	\$ 10,468,498	1244.0%	17	54.5%
2014-2015	\$ 597,142	\$ 181,791	\$ 778,933		11	

**Proposals**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 4,977,678	\$ 846,651	\$ 5,824,329	90.6%	23	9.5%
2014-2015	\$ 2,224,632	\$ 831,625	\$ 3,056,257		21	

**Expenditures**

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2015-2016	\$ 866,410	\$ 203,209	\$ 1,069,619	-24.7%
2014-2015	\$ 1,189,235	\$ 230,680	\$ 1,419,915	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 597,142	\$ 181,791	\$ 778,933
August			\$ -	\$ 1,151,975	\$ 322,690	\$ 1,474,665
September			\$ -	\$ 749,189	\$ 99,915	\$ 849,104
October			\$ -	\$ 797,064	\$ 82,150	\$ 879,214
November			\$ -	\$ 210,018	\$ 57,093	\$ 267,111
December			\$ -	\$ 1,074,213	\$ 16,102	\$ 1,090,315
January			\$ -	\$ 271,770	\$ 73,169	\$ 344,939
February			\$ -	\$ 121,294	\$ 13,149	\$ 134,443
March			\$ -	\$ 306,858	\$ 54,453	\$ 361,311
April			\$ -	\$ 161,722	\$ 24,959	\$ 186,681
May			\$ -	\$ 1,088,934	\$ 22,891	\$ 1,111,825
June			\$ -	\$ 1,624,807	\$ 552,251	\$ 2,177,058
<b>Totals</b>						
July	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 597,142	\$ 181,791	\$ 778,933
Fiscal Year	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 8,154,986	\$ 1,500,613	\$ 9,655,599

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2016</b>			<b>Fiscal Year 2015</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 2,224,632	\$ 831,625	\$ 3,056,257
August			\$ -	\$ 3,104,196	\$ 533,706	\$ 3,637,902
September			\$ -	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368
October			\$ -	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828
November			\$ -	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611
December			\$ -	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231
January			\$ -	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605
February			\$ -	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197
March			\$ -	\$ 1,285,795	\$ 299,288	\$ 1,585,083
April			\$ -	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100
May			\$ -	\$ 7,092,278	\$ 1,578,330	\$ 8,670,608
June			\$ -	\$ 4,810,652	\$ 1,229,135	\$ 6,039,787
<b>Totals</b>						
July	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 2,224,632	\$ 831,625	\$ 3,056,257
Fiscal Year	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 62,908,407	\$ 18,035,170	\$ 80,943,577

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2016</b>			<b>Fiscal Year 2015</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 1,189,235	\$ 230,680	\$ 1,419,915
August			\$ -	\$ 1,512,352	\$ 138,807	\$ 1,651,159
September			\$ -	\$ 725,619	\$ 98,220	\$ 823,839
October			\$ -	\$ 617,000	\$ 129,644	\$ 746,644
November			\$ -	\$ 787,584	\$ 114,407	\$ 901,991
December			\$ -	\$ 775,380	\$ 68,363	\$ 843,743
January			\$ -	\$ 1,173,897	\$ 89,968	\$ 1,263,866
February			\$ -	\$ 1,209,552	\$ 91,560	\$ 1,301,111
March			\$ -	\$ 606,562	\$ 79,229	\$ 685,791
April			\$ -	\$ 813,044	\$ 96,721	\$ 909,765
May			\$ -	\$ 1,026,022	\$ 151,228	\$ 1,177,250
June			\$ -	\$ 1,477,188	\$ 254,066	\$ 1,731,254
<b>Totals</b>						
July	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 1,189,235	\$ 230,680	\$ 1,419,915
CSU Fiscal Year	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 11,913,435	\$ 1,542,893	\$ 13,456,328
CCF Fiscal Year*			\$ -	\$ 30,598,832	\$ 13,278,438	\$ 43,877,270
Grand Total	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 42,512,267	\$ 14,821,331	\$ 57,333,598

\*\*CCF Expenditures will be updated when available.

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON - AWARDS**

**July 1, 2015 - July 31, 2015**

**and**

**July 1, 2014 - July 31, 2014**

**College/Division**

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 99,100	\$ 10,105	\$ 109,205	2	\$ 82,860	\$ 19,250	\$ 102,110	2
College of Engineering	\$ -	\$ -	\$ -	0	\$ 28,153	\$ 1,815	\$ 29,968	2
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 10,000	\$ -	\$ 10,000	1	\$ -	\$ -	\$ -	0
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 404,234	\$ 175,220	\$ 579,454	3	\$ 300,000	\$ 136,500	\$ 436,500	1
College of Urban Affairs	\$ 622,497	\$ 33,317	\$ 655,814	6	\$ 186,129	\$ 24,226	\$ 210,355	6
Central Administration	\$ 8,467,297	\$ 646,728	\$ 9,114,025	5	\$ -	\$ -	\$ -	0
<b>July Totals</b>	<b>\$ 9,603,128</b>	<b>\$ 865,370</b>	<b>\$ 10,468,498</b>	<b>17</b>	<b>\$ 597,142</b>	<b>\$ 181,791</b>	<b>\$ 778,933</b>	<b>11</b>

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2015 - July 31, 2015

and

July 1, 2014 - July 31, 2014

### College/Division Proposals

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 16,000	\$ -	\$ 16,000	1	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 600,999	\$ 273,455	\$ 874,454	1	\$ -	\$ -	\$ -	0
College of Engineering	\$ 547,790	\$ 225,585	\$ 773,375	3	\$ 1,244,053	\$ 417,494	\$ 1,661,547	6
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 32,464	\$ 2,493	\$ 34,957	4	\$ 147,464	\$ 52,536	\$ 200,000	2
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 573,964	\$ 235,615	\$ 809,579	5	\$ 712,605	\$ 320,476	\$ 1,033,081	8
College of Urban Affairs	\$ 1,035,033	\$ 67,314	\$ 1,102,347	5	\$ 120,510	\$ 41,119	\$ 161,629	5
Central Administration	\$ 2,171,428	\$ 42,189	\$ 2,213,617	4	\$ -	\$ -	\$ -	0
<b>July Totals</b>	<b>\$ 4,977,678</b>	<b>\$ 846,651</b>	<b>\$ 5,824,329</b>	<b>23</b>	<b>\$ 2,224,632</b>	<b>\$ 831,625</b>	<b>\$ 3,056,257</b>	<b>21</b>

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
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**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2015 - July 31, 2015

and

July 1, 2014 - July 31, 2014

College/Division Expenditures	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 29,211	\$ -	\$ 29,211	\$ 30,563	\$ 816	\$ 31,379
College of Education & Human Services	\$ 90,682	\$ 12,161	\$ 102,844	\$ 100,980	\$ 12,835	\$ 113,815
College of Engineering	\$ 196,561	\$ 51,680	\$ 248,241	\$ 457,318	\$ 85,051	\$ 542,369
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 26,139	\$ 1,847	\$ 27,986	\$ 53,685	\$ 13,646	\$ 67,331
School of Nursing	\$ -	\$ 4,413	\$ 4,413	\$ (3,938)	\$ 59	\$ (3,879)
College of Sciences & Health Professions	\$ 265,217	\$ 99,385	\$ 364,602	\$ 294,134	\$ 82,737	\$ 376,871
College of Urban Affairs	\$ 156,889	\$ 26,222	\$ 183,111	\$ 182,053	\$ 25,359	\$ 207,412
Central Administration	\$ 101,711	\$ 7,501	\$ 109,212	\$ 74,440	\$ 10,176	\$ 84,616
<b>July Totals</b>	<b>\$ 866,410</b>	<b>\$ 203,209</b>	<b>\$ 1,069,619</b>	<b>\$ 1,189,235</b>	<b>\$ 230,679</b>	<b>\$ 1,419,914</b>

Amount	Sponsor	Title	Principal Investigator
<b>CENTRAL ADMINISTRATION</b>			
<b>Provost</b>			
\$5,500,000	Cleveland Foundation	Educating Primary Care Professionals: The Cleveland Neighborhood Model	Sonja Harris-Haywood
\$2,600,125	U.S. Department of Education	Cleveland State University TRIO/Student Support Services 2015-2020	George Bovell
\$1,000,000	KeyBank Foundation	KeyBank Foundation Scholars Program	Peter Meiksins
<b>Utility Operations</b>			
\$13,900	Ohio EPA	CSU's BE Green Recycling Initiative	Jejuana Brown
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>CASAL</b>			
\$24,250	Martha Holden Jennings Foundation	First Ring Leadership Academy	Deborah Morin
<b>Center for Excellence and Innovation in Education</b>			
\$84,955	United Way	United Way lead agency wrap around partner	Sharon Brown
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>			
<b>Dean's Office</b>			
\$10,000	Kulas Foundation	Kulas Student Ticket Program	Gregory Sadlek
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Chemistry</b>			
\$545,625	National Inst of Health via Cleveland Clinic Foundation	Oxidation in Inflammation and Cardiovascular Disease	Valentin Gogonea
<b>Psychology</b>			
\$26,829	VA Center for Applied Systems Engineering	Telephone Assessment and Skill Building Intervention for Informal Caregivers	Katherine Judge
\$7,000	Benjamin Rose Institute on Aging	Fellowship in Applied Aging Research	Katherine Judge
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$155,000	US Environmental Protection Agency	EPA Region 5	Stuart Mendel
\$35,000	Ohio Lake Erie Commission	Best Local Land Use Practices 2015-2016	Kirby Date
\$23,814	Cuyahoga County Department of Development	2014 Foreclosure Prevention Program Evaluation	Kathryn Hexter
\$2,000	Village of Burton	Village of Burton Technical Assistance	Kirby Date
<b>Urban Affairs</b>			
\$400,000	Public Utilities Commission of Ohio	The Center for Emergency Preparedness	Bernard Becker
\$40,000	Ohio University	CSU-OU Collaboration	Stuart Mendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.