

Cleveland State University
Office of the Vice President for Research
Office of Sponsored Programs and Research
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2013 - July 31, 2013

and

July 1, 2012 - July 31, 2012

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 757,462	\$ 58,720	\$ 816,182	112.1%	12	33.3%
2012-2013	\$ 375,829	\$ 8,960	\$ 384,789		9	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2013-2014	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	71.8%	22	69.2%
2012-2013	\$ 1,969,783	\$ 507,838	\$ 2,477,621		13	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2013-2014	\$ 1,377,031	\$ 198,667	\$ 1,575,699	-881.2%
2012-2013	\$ (386,706)	\$ 185,005	\$ (201,701)	

Awards *Includes Total Project Award Amount*
Monthly Comparison

	Fiscal Year 2014			Fiscal Year 2013		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 757,462	\$ 58,720	\$ 816,182	\$ 375,829	\$ 8,960	\$ 384,789
August			\$ -	\$ 1,280,254	\$ 228,508	\$ 1,508,762
September			\$ -	\$ 1,059,146	\$ 63,881	\$ 1,123,027
October			\$ -	\$ 1,587,874	\$ 329,454	\$ 1,917,328
November			\$ -	\$ 1,671,103	\$ 133,959	\$ 1,805,062
December			\$ -	\$ 155,610	\$ 41,339	\$ 196,949
January			\$ -	\$ 859,191	\$ 196,157	\$ 1,055,348
February			\$ -	\$ 302,811	\$ 60,509	\$ 363,320
March			\$ -	\$ 1,005,033	\$ 131,166	\$ 1,136,199
April			\$ -	\$ 984,894	\$ 109,440	\$ 1,094,334
May			\$ -	\$ 728,489	\$ 33,536	\$ 762,025
June			\$ -	\$ 586,274	\$ 114,321	\$ 700,595
Totals						
July	\$ 757,462	\$ 58,720	\$ 816,182	\$ 375,829	\$ 8,960	\$ 384,789
Fiscal Year	\$ 757,462	\$ 58,720	\$ 816,182	\$ 375,829	\$ 8,960	\$ 384,789

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Proposals							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	\$ 1,969,783	\$ 507,838	\$ 2,477,621	
August			\$ -	\$ 898,397	\$ 104,931	\$ 1,003,328	
September			\$ -	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	
October			\$ -	\$ 2,549,923	\$ 710,054	\$ 3,259,977	
November			\$ -	\$ 2,613,002	\$ 910,035	\$ 3,523,037	
December			\$ -	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	
January			\$ -	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	
February			\$ -	\$ 5,652,829	\$ 1,298,893	\$ 6,951,722	
March			\$ -	\$ 4,354,020	\$ 1,144,406	\$ 5,498,426	
April			\$ -	\$ 578,921	\$ 73,559	\$ 652,480	
May			\$ -	\$ 1,746,252	\$ 669,599	\$ 2,415,851	
June			\$ -	\$ 3,619,593	\$ 1,372,165	\$ 4,991,758	
Totals							
July	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	\$ 1,969,783	\$ 507,838	\$ 2,477,621	
Fiscal Year	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	\$ 1,969,783	\$ 507,838	\$ 2,477,621	

*Expenditures							
Monthly Comparison							
	Fiscal Year 2014			Fiscal Year 2013			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	
August			\$ -	\$ 2,210,120	\$ 133,856	\$ 2,343,976	
September			\$ -	\$ 1,000,481	\$ 117,065	\$ 1,117,547	
October			\$ -	\$ 1,260,378	\$ 107,511	\$ 1,367,889	
November			\$ -	\$ 562,818	\$ 70,566	\$ 633,384	
December			\$ -	\$ 1,059,569	\$ 112,875	\$ 1,172,444	
January			\$ -	\$ 3,353,156	\$ 101,194	\$ 3,454,351	
February			\$ -	\$ 1,302,848	\$ 106,445	\$ 1,409,293	
March			\$ -	\$ 1,195,293	\$ 116,685	\$ 1,311,978	
April			\$ -	\$ 726,386	\$ 113,695	\$ 840,081	
May			\$ -	\$ 938,670	\$ 51,827	\$ 990,497	
June			\$ -	\$ 1,974,965	\$ 292,730	\$ 2,267,695	
Totals							
July	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	
CSU Fiscal Year	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	
CCF Fiscal Year			\$ -	\$ -	\$ -	\$ -	
Grand Total	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	

*Final expenditure data was revised to reflect accounting adjustments made by the Controller's Office.

**CCF expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2013 - July 31, 2013

and

July 1, 2012 - July 31, 2012

College/Division Awards <i>Includes Total Project Award Amount</i>	Fiscal Year 2014					Fiscal Year 2013				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Education & Human Services	\$ 28,000		\$ 28,000	1		\$ -	\$ -	\$ -	0	
College of Engineering	\$ 22,546	\$ 2,294	\$ 24,840	2		\$ 69,943	\$ 6,057	\$ 76,000	2	
College of Law	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Liberal Arts & Social Sciences	\$ 8,000	\$ 1,600	\$ 9,600	1		\$ 80,886	\$ 2,903	\$ 83,789	5	
School of Nursing	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Sciences & Health Professions	\$ 576,402	\$ 49,648	\$ 626,050	2		\$ -	\$ -	\$ -	0	
College of Urban Affairs	\$ 55,514	\$ 5,178	\$ 60,692	5		\$ 150,000	\$ -	\$ 150,000	1	
Central Administration	\$ 67,000		\$ 67,000	1		\$ 75,000	\$ -	\$ 75,000	1	
July Totals	\$ 757,462	\$ 58,720	\$ 816,182	12		\$ 375,829	\$ 8,960	\$ 384,789	9	

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Office of the Vice President for Research

Office of Sponsored Programs and Research

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2013 - July 31, 2013

and

July 1, 2012 - July 31, 2012

College/Division Proposals

	Fiscal Year 2014					Fiscal Year 2013				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Education & Human Services	\$ -	\$ -	\$ -	0		\$ 31,445	\$ -	\$ 31,445	1	
College of Engineering	\$ 878,776	\$ 246,102	\$ 1,124,878	5		\$ 426,345	\$ 117,466	\$ 543,811	3	
College of Law	\$ -	\$ -	\$ -	0				\$ -		
College of Liberal Arts & Social Sciences	\$ 19,500		\$ 19,500	4		\$ 17,000		\$ 17,000	3	
School of Nursing	\$ -	\$ -	\$ -	0				\$ -		
College of Sciences & Health Professions	\$ 1,902,449	\$ 861,064	\$ 2,763,513	7		\$ 927,295	\$ 312,004	\$ 1,239,299	3	
College of Urban Affairs	\$ 277,533	\$ 70,158	\$ 347,691	6		\$ 327,606	\$ 78,368	\$ 405,974	2	
Central Administration	\$ -	\$ -	\$ -	0		\$ 240,092	\$ -	\$ 240,092	1	
July Totals	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	22		\$ 1,969,783	\$ 507,838	\$ 2,477,621	13	

Amount	Sponsor	Title	Principal Investigator	
CENTRAL ADMINISTRATION				
University Engagement				
\$67,000	The Cleveland Foundation	Engaged Learning Internship Network	White	Byron
EDUCATION & HUMAN SERVICES				
CASAL				
\$28,000	Martha Holden Jennings Foundation	First Ring Leadership Academy Focuses on Poverty, Mobility	Morin	Deborah
ENGINEERING				
Mechanical				
\$12,420	NASA Glenn Research Center	Non-Destructive Evaluation and Structural Health Monitoring of Advanced Composite Materials and Propulsion Systems	Sawicki	Jerzy
\$12,420	NASA Glenn Research Center	Non-Destructive Evaluation and Structural Health Monitoring of Advanced Composite Materials and Propulsion Systems	Sawicki	Jerzy
LIBERAL ARTS & SOCIAL SCIENCES				
History				
\$9,600	Cuyahoga Community College	Tri-C Digital Archive	Souther	J. Mark
SCIENCES & HEALTH PROFESSIONS				
Health Sciences				
\$385,362	Saint Luke's Foundation	NEOMED - CSU Partnership	Bonder	Bette
\$240,688	US Dept of Ed via Ohio Department of Education	Innovations in Integrated OT Services for Student With & Without Disabilities	Bazyk	Susan
URBAN				
Dean's Office				
\$13,715	Ohio University	Urban Center - Ohio University Collaboration (Voinovich)	Hill	Edward

Amount	Sponsor	Title	Principal Investigator	
Research & Public Policy				
\$8,000	Ohio University	2013 OU ES202	Austrian	Ziona
\$2,718	University Hospitals	Geocoding and Assignment of Geographic Data	Salling	Mark
\$1,259	University Hospitals	Geocoding and Assignment of Geographic Data	Salling	Mark
Urban Studies				
\$35,000	Ohio Lake Erie Commission	Best Local Land Use Practices 2013-2014 Lake Erie Basin	Date	Kirby

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.