

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2011 - July 31, 2011

and

July 1, 2010 - July 31, 2010

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2011-2012	\$ 1,432,230	\$ 108,857	\$ 1,541,087	19.7%	8	-33.3%
2010-2011	\$ 1,173,716	\$ 113,332	\$ 1,287,048		12	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2011-2012	\$ 2,402,899	\$ 627,699	\$ 3,030,598	-64.3%	18	-5.3%
2010-2011	\$ 6,159,682	\$ 2,325,925	\$ 8,485,606		19	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2011-2012	\$ 856,926	\$ 179,447	\$ 1,036,373	-8.3%
2010-2011	\$ 937,795	\$ 191,913	\$ 1,129,707	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 1,173,716	\$ 113,332	\$ 1,287,048
August			\$ -	\$ 4,647,807	\$ 884,511	\$ 5,532,318
September			\$ -	\$ 294,470	\$ 68,230	\$ 362,700
October			\$ -	\$ 2,696,891	\$ 54,743	\$ 2,751,634
November			\$ -	\$ 414,937	\$ 127,420	\$ 542,357
December			\$ -	\$ 180,862	\$ 9,706	\$ 190,568
January			\$ -	\$ 1,453,627	\$ 544,204	\$ 1,997,831
February			\$ -	\$ 114,336	\$ 21,731	\$ 136,067
March			\$ -	\$ 436,883	\$ 47,817	\$ 484,700
April			\$ -	\$ 1,156,812	\$ 340,443	\$ 1,497,255
May			\$ -	\$ 261,639	\$ 19,957	\$ 281,596
June			\$ -	\$ 930,818	\$ 63,038	\$ 993,856
Totals						
July - July	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 1,173,716	\$ 113,332	\$ 1,287,048
Fiscal Year	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 13,762,798	\$ 2,295,132	\$ 16,057,930

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Proposals							
Monthly Comparison							
	Fiscal Year 2012			Fiscal Year 2011			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	
August			\$ -	\$ 1,297,017	\$ 390,506	\$ 1,687,523	
September			\$ -	\$ 636,542	\$ 196,434	\$ 832,976	
October			\$ -	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	
November			\$ -	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884	
December			\$ -	\$ 2,687,237	\$ 634,778	\$ 3,322,015	
January			\$ -	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004	
February			\$ -	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745	
March			\$ -	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367	
April			\$ -	\$ 2,462,443	\$ 844,919	\$ 3,307,362	
May			\$ -	\$ 8,319,753	\$ 1,033,177	\$ 9,352,930	
June			\$ -	\$ 5,714,880	\$ 1,394,792	\$ 7,109,672	
Totals							
July - July	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	
Fiscal Year	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 60,724,070	\$ 15,125,487	\$ 75,849,557	

Expenditures							
Monthly Comparison							
	Fiscal Year 2012			Fiscal Year 2011			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 937,795	\$ 191,913	\$ 1,129,707	
August			\$ -	\$ 1,186,987	\$ 136,559	\$ 1,323,545	
September			\$ -	\$ 907,407	\$ 115,611	\$ 1,023,018	
October			\$ -	\$ 1,048,035	\$ 82,122	\$ 1,130,156	
November			\$ -	\$ 929,031	\$ 124,881	\$ 1,053,912	
December			\$ -	\$ 856,675	\$ 95,095	\$ 951,770	
January			\$ -	\$ 1,845,847	\$ 125,298	\$ 1,971,145	
February			\$ -	\$ 1,002,007	\$ 101,207	\$ 1,103,214	
March			\$ -	\$ 862,017	\$ 111,376	\$ 973,393	
April			\$ -	\$ 1,589,251	\$ 127,770	\$ 1,717,021	
May			\$ -	\$ 1,553,636	\$ 96,086	\$ 1,649,722	
June			\$ -	\$ 2,012,460	\$ 227,723	\$ 2,240,183	
Totals							
July - July	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 937,795	\$ 191,913	\$ 1,129,707	
CSU Fiscal Year	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 14,731,148	\$ 1,535,639	\$ 16,266,787	
*CCF Fiscal Year			\$ -	\$ 16,231,595	\$ 7,628,849	\$ 23,860,444	
Grand Total	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 30,962,743	\$ 9,164,488	\$ 40,127,231	

* CCF FY 2011 expenditures are estimated and will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2011 - July 31, 2011

and

July 1, 2010 - July 31, 2010

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 1,130,025	\$ 69,973	\$ 1,199,998	1	\$ 302,758	\$ 28,941	\$ 331,699	3
College of Engineering	\$ 93,386	\$ 14,947	\$ 108,333	3	\$ 432,506	\$ 32,494	\$ 465,000	4
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ -	\$ -	\$ -	0	\$ 10,000	\$ -	\$ 10,000	1
School of Nursing	\$ 83,956	\$ -	\$ 83,956	2	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 20,696	\$ 3,104	\$ 23,800	1	\$ -	\$ -	\$ -	0
College of Urban Affairs	\$ 104,167	\$ 20,833	\$ 125,000	1	\$ 257,149	\$ 51,897	\$ 309,046	3
Central Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - July Totals	\$ 1,432,230	\$ 108,857	\$ 1,541,087	8	\$ 1,173,716	\$ 113,332	\$ 1,287,048	12

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

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Office of Sponsored Programs and Research

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2011 - July 31, 2011

and

July 1, 2010 - July 31, 2010

College/Division Proposals

	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 180,000	\$ -	\$ 180,000	2	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 50,000	\$ -	\$ 50,000	1	\$ 36,176	\$ 5,324	\$ 41,500	2
College of Engineering	\$ 127,796	\$ 32,531	\$ 160,327	2	\$ 548,378	\$ 169,925	\$ 718,303	3
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 254,054	\$ 20,920	\$ 274,974	2	\$ -	\$ -	\$ -	0
School of Nursing	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 1,520,974	\$ 522,601	\$ 2,043,575	4	\$ 3,654,904	\$ 1,479,640	\$ 5,134,544	8
College of Urban Affairs	\$ 247,348	\$ 49,374	\$ 296,722	6	\$ 768,732	\$ 269,856	\$ 1,038,588	3
Central Administration	\$ 22,727	\$ 2,273	\$ 25,000	1	\$ 980,189	\$ 401,180	\$ 1,381,369	2
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - July Totals	\$ 2,402,899	\$ 627,699	\$ 3,030,598	18	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	19

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

Amount	Sponsor	Title	Principal Investigator	
EDUCATION & HUMAN SERVICES				
Teacher Education				
\$1,199,998	National Science Foundation	MUST STEM Fellows	Goodell & Jackson & Corrigan & Sridhar & Holcomb	Joanne & Debbie & Diane & Nigamanth & John
ENGINEERING				
Civil & Environmental				
\$40,000	US Dept of Transportation thru ODOT	Uncontrolled Concrete Bridge Parapet Cracking	Delatte & Bosela	Norbert & Paul
Dean				
\$60,000	Rockwell Automation	Industrial Internship Experience at Rockwell Automation	Lin	Paul
Electrical & Computer				
\$8,333	US Dept of Energy via the University of Minnesota	A Nationwide Consortium of Universities to Revitalize Electric Power Engineering Education by State-of-the-Art Laboratories	Stankovic	Ana
NURSING				
Nursing				
\$59,379	Health Resources & Services Administration (HRSA)	Increasing Nurse Educator Capacity	Mitchell	Maureen
\$24,577	Health Resources & Services Administration (HRSA)	Providing Access to the Profession of Nursing in Cleveland: Supporting Students from Disadvantaged Backgrounds	Lock	Vida
SCIENCE & HEALTH PROFESSIONS				
Bio, Geo, Environ				
\$23,800	US Geological Survey through AmericaView, Inc.	Stateview Program Development and Operations for State of Ohio	Clapham	Wentworth
URBAN				
Research & Public Policy				
\$125,000	Ohio Chamber of Commerce	Analysis of the Economic Potential for Shale Gas in Ohio	Lendel & Thomas	Iryna & Andrew

Amount	Sponsor	Title	Principal Investigator
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Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.