

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2010 - July 31, 2010

and

July 1, 2009 - July 31, 2009

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2010-2011	\$ 727,615	\$ 83,339	\$ 810,954	-68.3%	13	-53.6%
2009-2010	\$ 2,087,183	\$ 473,902	\$ 2,561,085		28	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2010-2011	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	-15.0%	19	-20.8%
2009-2010	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420		24	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2010-2011	\$ 937,795	\$ 191,913	\$ 1,129,707	-13.9%
2009-2010	\$ 1,146,392	\$ 165,068	\$ 1,311,460	

Awards

Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 727,615	\$ 83,339	\$ 810,954	\$ 2,087,183	\$ 473,902	\$ 2,561,085
August				\$ 2,466,225	\$ 400,866	\$ 2,867,091
September				\$ 3,578,750	\$ 471,221	\$ 4,049,971
October				\$ 1,093,775	\$ 117,995	\$ 1,211,770
November				\$ 584,548	\$ 33,571	\$ 618,119
December				\$ 740,981	\$ 31,256	\$ 772,237
January				\$ 114,822	\$ 20,712	\$ 135,534
February				\$ 604,198	\$ 98,754	\$ 702,952
March				\$ 1,050,544	\$ 245,441	\$ 1,295,985
April				\$ 395,314	\$ 54,257	\$ 449,571
May				\$ 1,091,555	\$ 210,613	\$ 1,302,168
June				\$ 737,934	\$ 101,405	\$ 839,339
Totals						
July - July	\$ 727,615	\$ 83,339	\$ 810,954	\$ 2,087,183	\$ 473,902	\$ 2,561,085
Fiscal Year				\$ 14,545,829	\$ 2,259,993	\$ 16,805,822

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Proposals

Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420
August				\$ 8,114,277	\$ 496,984	\$ 8,611,261
September				\$ 4,622,970	\$ 1,040,159	\$ 5,663,129
October				\$ 4,635,632	\$ 822,195	\$ 5,457,827
November				\$ 4,418,248	\$ 1,387,370	\$ 5,805,618
December				\$ 6,170,132	\$ 887,732	\$ 7,057,864
January				\$ 3,189,184	\$ 301,745	\$ 3,490,929
February				\$ 4,699,816	\$ 1,622,757	\$ 6,322,573
March				\$ 3,232,037	\$ 1,035,913	\$ 4,267,950
April				\$ 2,567,287	\$ 273,157	\$ 2,840,444
May				\$ 4,100,327	\$ 968,885	\$ 5,069,212
June				\$ 8,378,293	\$ 1,357,960	\$ 9,736,253
Totals						
July - July	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420
Fiscal Year				\$ 62,027,675	\$ 12,282,805	\$ 74,310,480

Expenditures

Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 937,795	\$ 191,913	\$ 1,129,707	\$ 1,146,392	\$ 165,068	\$ 1,311,460
August				\$ 1,548,904	\$ 158,193	\$ 1,707,097
September				\$ 741,385	\$ 93,695	\$ 835,080
October				\$ 1,399,686	\$ 157,314	\$ 1,557,000
November				\$ 1,515,572	\$ 79,494	\$ 1,595,066
December				\$ 872,174	\$ 89,024	\$ 961,198
January				\$ 2,195,326	\$ 164,321	\$ 2,359,647
February				\$ 1,322,354	\$ 103,091	\$ 1,425,445
March				\$ 1,098,699	\$ 104,237	\$ 1,202,936
April				\$ 1,030,310	\$ 78,084	\$ 1,108,394
May				\$ 1,079,930	\$ 98,449	\$ 1,178,379
June				\$ 3,076,645	\$ 240,601	\$ 3,317,246
Totals						
July - July	\$ 937,795	\$ 191,913	\$ 1,129,707	\$ 1,146,392	\$ 165,068	\$ 1,311,460
Fiscal Year				\$ 17,027,376	\$ 1,531,571	\$ 18,558,947

Note: June 2010 Expenditures are higher than previously reported due to additional FY10 post-close entries.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2010 - July 31, 2010

and

July 1, 2009 - July 31, 2009

College/Division Awards

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 31,375	\$ 7,230	\$ 38,605	3	\$ 420,468	\$ 14,924	\$ 435,392	4
College of Engineering	\$ 257,788	\$ 24,212	\$ 282,000	5	\$ 1,250,791	\$ 365,096	\$ 1,615,887	12
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 10,000	\$ -	\$ 10,000	1	\$ -	\$ -	\$ -	0
College of Science & Health Professions	\$ -	\$ -	\$ -	0	\$ 333,514	\$ 83,486	\$ 417,000	6
College of Urban Affairs	\$ 257,149	\$ 51,897	\$ 309,046	3	\$ 82,410	\$ 10,396	\$ 92,806	6
Central Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Continuing Education	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - July Totals	\$ 727,615	\$ 83,339	\$ 810,954	13	\$ 2,087,183	\$ 473,902	\$ 2,561,085	28

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2010 - July 31, 2010

and

July 1, 2009 - July 31, 2009

College/Division Proposals

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 36,176	\$ 5,324	\$ 41,500	2	\$ 1,992,935	\$ 159,435	\$ 2,152,370	2
College of Engineering	\$ 548,378	\$ 169,925	\$ 718,303	3	\$ 1,167,837	\$ 304,544	\$ 1,472,381	6
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ -	\$ -	\$ -	0	\$ 290,036	\$ 27,453	\$ 317,489	2
College of Science & Health Professions	\$ 3,654,904	\$ 1,479,640	\$ 5,134,544	8	\$ 4,053,654	\$ 1,523,599	\$ 5,577,253	11
College of Urban Affairs	\$ 768,732	\$ 269,856	\$ 1,038,588	3	\$ 395,010	\$ 72,917	\$ 467,927	3
Central Administration	\$ 980,189	\$ 401,180	\$ 1,381,369	2	\$ -	\$ -	\$ -	0
Continuing Education	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - July Totals	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	19	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420	24

Amount	Sponsor	Title	Principal Investigator	
EDUCATION & HUMAN SERVICES				
GCEDC				
\$41,000	Martha Holden Jennings Foundation	Global Education for the 21st Century Network	Kowalski & Gombach	Dennis & Marlene
Teacher Education				
\$97,605	USDE	Cleveland State University Highly Qualified Intervention Specialist Project	Stahlman & Banks	Judy & Tachelle
ENGINEERING				
Chem & Biomed				
\$17,000	NASA Glenn Research Center	Propulsion Health Monitoring System Dev & Instrumentation	Tewari & Aziz	Surendra & Ali-Abdul
Electrical & Computer				
\$190,000	Electronics and Telecommunications Research Institute (ETRI; Republic of Korea)	Mobility and Security Support in Disadvantaged Cyber-Physical Systems	Yu	Chansu
\$25,000	General Electric Lighting	Power Electronics for Advanced Lighting Solutions	Stankovic	Ana
\$20,000	Nat'l Superconducting Cyclotron Lab of Michigan State Univ	Development of Active Disturbance Rejection Based RF Control For Superconducting	Gao	Zhiqiang
Mechanical				
\$30,000	NASA	Adaptive Sliding Mode Control Strategies for Fast Engine Response	Richter	Hanz
LAW				
Law				
\$171,303	Capital University	Visiting Professor Agreement 2010 - 2011	Falk	Patricia
LIBERAL ARTS & SOCIAL SCIENCES				
Music				
\$10,000	George Gund Foundation	Manager's Position - Cleveland Arts Education Consortium	Shames	Kay

Amount	Sponsor	Title	Principal Investigator	
URBAN				
Health Equity				
\$19,894	National Center on Minority Health and Health Disparities through Case Western Reserve University	Engaging Communities & Institution to Reduce Health Disparities in Cleveland	Johnson	Brenda
Research & Public Policy				
\$240,000	JumpStart	Economic Profile and Entrepreneurial Ecosystem in JumpStart Regions	Austrian	Ziona
\$49,152	Heritage Ohio	Economic Impact of the Ohio Historic Preservation Tax Credit Program	O'Brien	Kevin

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.