

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2018 - May 31, 2019

and

July 1, 2017 - May 31, 2018

**Awards**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 9,775,473	\$ 1,107,916	\$ 10,883,389	-34.1%	112	-11.1%
2017-2018	\$ 13,741,239	\$ 2,764,190	\$ 16,505,429		126	

**Proposals**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 43,617,624	\$ 13,707,360	\$ 57,324,984	-9.7%	184	-20.0%
2017-2018	\$ 48,197,685	\$ 15,309,052	\$ 63,506,737		230	

**Expenditures**

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2018-2019	\$ 10,917,357	\$ 1,623,191	\$ 12,540,548	5.0%
2017-2018	\$ 10,449,175	\$ 1,496,671	\$ 11,945,846	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 824,999	\$ 137,609	\$ 962,608	\$ 1,840,854	\$ 175,638	\$ 2,016,492
August	\$ 419,534	\$ 124,043	\$ 543,577	\$ 2,383,653	\$ 635,264	\$ 3,018,917
September	\$ 1,417,820	\$ 56,626	\$ 1,474,446	\$ 1,866,889	\$ 234,480	\$ 2,101,369
October	\$ 274,451	\$ 36,482	\$ 310,933	\$ 284,919	\$ 28,986	\$ 313,905
November	\$ 460,082	\$ 120,601	\$ 580,683	\$ 1,226,233	\$ 402,669	\$ 1,628,902
December	\$ 751,694	\$ -	\$ 751,694	\$ 560,071	\$ 108,120	\$ 668,191
January	\$ 1,573,204	\$ 239,249	\$ 1,812,453	\$ 2,028,765	\$ 652,860	\$ 2,681,625
February	\$ 1,009,362	\$ 106,267	\$ 1,115,629	\$ 1,750,629	\$ 112,495	\$ 1,863,124
March	\$ 536,896	\$ 78,850	\$ 615,746	\$ 1,341,512	\$ 377,337	\$ 1,718,849
April	\$ 2,016,424	\$ 57,178	\$ 2,073,602	\$ 147,495	\$ 17,733	\$ 165,228
May	\$ 491,007	\$ 151,011	\$ 642,018	\$ 310,219	\$ 18,608	\$ 328,827
June			\$ -	\$ 526,552	\$ 51,408	\$ 577,960
<b>Totals</b>						
May	\$ 9,775,473	\$ 1,107,916	\$ 10,883,389	\$ 13,741,239	\$ 2,764,190	\$ 16,505,429
Fiscal Year	\$ 9,775,473	\$ 1,107,916	\$ 10,883,389	\$ 14,267,791	\$ 2,815,598	\$ 17,083,389

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2019</b>			<b>Fiscal Year 2018</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268
August	\$ 2,699,601	\$ 742,911	\$ 3,442,512	\$ 2,548,761	\$ 339,760	\$ 2,888,521
September	\$ 1,794,580	\$ 695,676	\$ 2,490,256	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450
October	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700
November	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798	\$ 1,395,612	\$ 548,716	\$ 1,944,328
December	\$ 1,404,326	\$ 663,566	\$ 2,067,892	\$ 784,118	\$ 240,380	\$ 1,024,498
January	\$ 2,922,159	\$ 499,819	\$ 3,421,978	\$ 3,258,348	\$ 825,244	\$ 4,083,592
February	\$ 11,147,794	\$ 3,487,870	\$ 14,635,664	\$ 8,662,268	\$ 2,441,158	\$ 11,103,426
March	\$ 2,076,728	\$ 801,231	\$ 2,877,959	\$ 5,052,839	\$ 1,661,514	\$ 6,714,353
April	\$ 4,209,917	\$ 868,217	\$ 5,078,134	\$ 817,797	\$ 352,578	\$ 1,170,375
May	\$ 2,139,471	\$ 850,373	\$ 2,989,844	\$ 6,842,919	\$ 2,114,307	\$ 8,957,226
June			\$ -	\$ 8,983,953	\$ 2,555,851	\$ 14,478,490
<b>Totals</b>						
May	\$ 43,617,624	\$ 13,707,360	\$ 57,324,984	\$ 48,197,685	\$ 15,309,052	\$ 63,506,737
Fiscal Year	\$ 43,617,624	\$ 13,707,360	\$ 57,324,984	\$ 57,181,638	\$ 17,864,903	\$ 77,985,227

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2019</b>			<b>Fiscal Year 2018</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 1,034,917	\$ 204,468	\$ 1,239,385
August	\$ 1,494,674	\$ 176,096	\$ 1,670,770	\$ 992,670	\$ 196,974	\$ 1,189,643
September	\$ 1,032,818	\$ 153,509	\$ 1,186,327	\$ 860,645	\$ 152,813	\$ 1,013,458
October	\$ 671,226	\$ 113,309	\$ 784,535	\$ 732,240	\$ 103,562	\$ 835,802
November	\$ 1,551,103	\$ 130,655	\$ 1,681,758	\$ 754,907	\$ 95,183	\$ 850,090
December	\$ 866,927	\$ 127,498	\$ 994,425	\$ 1,297,665	\$ 118,294	\$ 1,415,959
January	\$ 277,686	\$ 85,464	\$ 363,150	\$ 1,063,702	\$ 94,638	\$ 1,158,340
February	\$ 1,124,084	\$ 124,791	\$ 1,248,875	\$ 695,835	\$ 129,179	\$ 825,014
March	\$ 644,499	\$ 134,609	\$ 779,107	\$ 907,528	\$ 120,463	\$ 1,027,991
April	\$ 788,412	\$ 110,687	\$ 899,099	\$ 903,308	\$ 116,868	\$ 1,020,176
May	\$ 1,008,594	\$ 194,772	\$ 1,203,366	\$ 1,205,759	\$ 164,230	\$ 1,369,989
June			\$ -	\$ 2,146,881	\$ 361,681	\$ 2,508,562
<b>Totals</b>						
May	\$ 10,917,357	\$ 1,623,191	\$ 12,540,548	\$ 10,449,175	\$ 1,496,671	\$ 11,945,846
CSU Fiscal Year	\$ 10,917,357	\$ 1,623,191	\$ 12,540,548	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408
CCF Fiscal Year*			\$ -			
Grand Total	\$ 10,917,357	\$ 1,623,191	\$ 12,540,548	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408

\*\*CCF Expenditures will be updated when available.

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**YEAR-TO-DATE SUMMARY COMPARISON - AWARDS**

**July 1, 2018 - May 31, 2019**

**and**

**July 1, 2017 - May 31, 2018**

**College/Division**

**Awards** *Includes Total Project Award Amount*

	<b>Fiscal Year 2019</b>				<b>Fiscal Year 2018</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 317,995	\$ -	\$ 317,995	5	\$ 248,892	\$ -	\$ 248,892	4
College of Education & Human Services	\$ 470,376	\$ 16,136	\$ 486,512	5	\$ 495,443	\$ 24,589	\$ 520,032	8
College of Engineering	\$ 1,667,520	\$ 492,942	\$ 2,160,462	20	\$ 2,120,292	\$ 749,563	\$ 2,869,855	16
College of Law	\$ 52,000	\$ -	\$ 52,000	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 235,499	\$ 18,909	\$ 254,408	11	\$ 514,945	\$ 78,680	\$ 593,625	16
School of Nursing	\$ 171,163	\$ 11,872	\$ 183,035	7	\$ 330,199	\$ 9,216	\$ 339,415	6
College of Sciences & Health Professions	\$ 1,051,512	\$ 186,657	\$ 1,238,169	11	\$ 5,157,330	\$ 1,633,617	\$ 6,790,947	26
College of Urban Affairs	\$ 1,075,020	\$ 127,124	\$ 1,202,144	31	\$ 1,702,804	\$ 166,503	\$ 1,869,307	34
Central Administration	\$ 4,734,388	\$ 254,276	\$ 4,988,664	21	\$ 3,171,334	\$ 102,022	\$ 3,273,356	16
<b>May Totals</b>	<b>\$ 9,775,473</b>	<b>\$ 1,107,916</b>	<b>\$ 10,883,389</b>	<b>112</b>	<b>\$ 13,741,239</b>	<b>\$ 2,764,190</b>	<b>\$ 16,505,429</b>	<b>126</b>

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**YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS**

**July 1, 2018 - May 31, 2019**

**and**

**July 1, 2017 - May 31, 2018**

**College/Division  
Proposals**

	<b>Fiscal Year 2019</b>				<b>Fiscal Year 2018</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 319,216	\$ 68,515	\$ 387,731	5	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 2,348,827	\$ 657,599	\$ 3,006,426	13	\$ 3,596,817	\$ 756,628	\$ 4,353,445	23
College of Engineering	\$ 16,914,287	\$ 5,805,636	\$ 22,719,923	50	\$ 17,080,078	\$ 6,361,402	\$ 23,441,480	54
College of Law	\$ 236,999	\$ 78,278	\$ 315,277	2	\$ 366,419	\$ 177,713	\$ 544,132	2
College of Liberal Arts & Social Sciences	\$ 1,427,431	\$ 310,888	\$ 1,738,319	15	\$ 1,080,618	\$ 215,392	\$ 1,296,010	23
School of Nursing	\$ 587,235	\$ 38,035	\$ 625,270	8	\$ 3,626,850	\$ 420,265	\$ 4,047,115	8
College of Sciences & Health Professions	\$ 15,214,444	\$ 6,033,313	\$ 21,247,757	41	\$ 14,726,210	\$ 5,780,691	\$ 20,506,901	50
College of Urban Affairs	\$ 1,787,301	\$ 459,107	\$ 2,246,408	29	\$ 2,163,550	\$ 343,272	\$ 2,506,822	43
Central Administration	\$ 4,781,884	\$ 255,989	\$ 5,037,873	21	\$ 5,547,143	\$ 1,253,689	\$ 6,800,832	26
<b>May Totals</b>	<b>\$ 43,617,624</b>	<b>\$ 13,707,360</b>	<b>\$ 57,324,984</b>	<b>184</b>	<b>\$ 48,197,685</b>	<b>\$ 15,309,052</b>	<b>\$ 63,506,737</b>	<b>230</b>

**Cleveland State University**  
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**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

**July 1, 2018 - May 31, 2019**

**and**

**July 1, 2017- May 31, 2018**

**College/Division  
Expenditures**

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 237,250	\$ -	\$ 237,250	\$ 213,990	\$ -	\$ 213,990
College of Education & Human Services	\$ 741,895	\$ 71,505	\$ 813,400	\$ 902,825	\$ 61,578	\$ 964,403
College of Engineering	\$ 1,117,308	\$ 313,634	\$ 1,430,942	\$ 1,376,044	\$ 322,506	\$ 1,698,550
College of Law	\$ 11,810	\$ -	\$ 11,810	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 230,652	\$ 23,912	\$ 254,564	\$ 257,922	\$ 34,653	\$ 292,575
School of Nursing	\$ 248,314	\$ 8,565	\$ 256,879	\$ 251,738	\$ 6,980	\$ 258,718
College of Sciences & Health Professions	\$ 2,392,437	\$ 841,075	\$ 3,233,512	\$ 2,437,662	\$ 786,096	\$ 3,223,758
College of Urban Affairs	\$ 1,089,439	\$ 112,871	\$ 1,202,310	\$ 1,171,241	\$ 118,194	\$ 1,289,435
Central Administration	\$ 4,848,252	\$ 251,629	\$ 5,099,881	\$ 3,837,754	\$ 166,664	\$ 4,004,418
<b>May Totals</b>	<b>\$ 10,917,357</b>	<b>\$ 1,623,191</b>	<b>\$ 12,540,548</b>	<b>\$ 10,449,176</b>	<b>\$ 1,496,671</b>	<b>\$ 11,945,847</b>

Amount	Sponsor	Title	Principal Investigator
<b>CENTRAL ADMINISTRATION</b>			
<b>Academic Programs</b>			
\$5,000	KeyBank Foundation	KeyBank Scholars	Peter Meiksins
<b>Business &amp; Finance</b>			
\$14,652	Ohio Department of Natural Resources	ODNR 2019 Boating Safety Education Grant	Michelle Rieger
<b>Research Office</b>			
\$1,159	Universities Space Research Association (NASA)	Development and application of NDE techniques for advanced aerospace materials and structures	Jerzy Sawicki
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Teacher Education</b>			
\$25,750	Martha Holden Jennings Foundation	Viking CHAMPS	Joann Goodell
\$20,000	National Writing Project (USDE)	The City is Our Campus: Amplifying Youth Voice, Expanding Youth Space	Mary Buckley
<b>Urban Education</b>			
\$8,762	American Institutes for Research (U.S. Department of Education)	Cleveland Partnership for English Learner Success	Adam Voight
<b>ENGINEERING</b>			
<b>Chemical &amp; Biomedical</b>			
\$346,889	National Science Foundation	Engineered Organic Color Centers for Profiling Protein-Carbohydrate Recognition	Geyou Ao
\$16,394	PPG	Developing the Variable Angle Inspection Microscopy to measure kinematics of drying paint	Christopher Wirth
<b>Electrical &amp; Computer</b>			
\$50,000	Midcontinent Independent System Operator, Inc.	Data-driven approach to building watchlist of security constraint	Hongxing Ye
<b>Mechanical</b>			
\$52,037	Akron Children's Hospital	Research	Brian Davis
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Chemistry</b>			
\$36,375	Cleveland Clinic (National Institutes of Health)	Mechanism of ApoA1 Lipidation by ABCA1 in HDL Biogenesis	Valentin Gogonea
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$65,000	Ohio Steel Council	Economic impact of the Ohio steel industry	Iryna Lendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.