

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2016 - May 31, 2017

and

July 1, 2015 - May 31, 2016

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 9,086,064	\$ 1,501,456	\$ 10,587,520	-51.2%	119	-15.6%
2015-2016	\$ 18,952,118	\$ 2,743,928	\$ 21,696,046		141	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 65,105,904	\$ 15,174,702	\$ 80,280,606	30.8%	232	-5.7%
2015-2016	\$ 47,801,205	\$ 13,555,936	\$ 61,357,141		246	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2016-2017	\$ 11,185,750	\$ 1,541,812	\$ 12,727,562	17.4%
2015-2016	\$ 9,414,016	\$ 1,429,044	\$ 10,843,060	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 9,603,128	\$ 865,370	\$ 10,468,498
August	\$ 1,452,254	\$ 122,490	\$ 1,574,744	\$ 584,253	\$ 119,481	\$ 703,734
September	\$ 1,121,332	\$ 87,808	\$ 1,209,140	\$ 2,048,571	\$ 434,320	\$ 2,482,891
October	\$ 657,451	\$ 218,052	\$ 875,503	\$ 362,430	\$ 82,961	\$ 445,391
November	\$ 43,852	\$ 15,857	\$ 59,709	\$ 673,134	\$ 72,301	\$ 745,435
December	\$ 277,405	\$ 7,277	\$ 284,682	\$ 1,457,316	\$ 135,817	\$ 1,593,133
January	\$ 698,713	\$ 46,455	\$ 745,168	\$ 536,988	\$ 77,690	\$ 614,678
February	\$ 940,668	\$ 77,959	\$ 1,018,627	\$ 2,281,033	\$ 713,658	\$ 2,994,691
March	\$ 1,710,530	\$ 580,846	\$ 2,291,376	\$ 260,017	\$ 35,153	\$ 295,170
April	\$ 192,360	\$ 26,630	\$ 218,990	\$ 527,397	\$ 59,649	\$ 587,046
May	\$ 934,812	\$ 158,831	\$ 1,093,643	\$ 617,851	\$ 147,528	\$ 765,379
June			\$ -	\$ 2,094,209	\$ 885,855	\$ 2,980,064
Totals						
May	\$ 9,086,064	\$ 1,501,456	\$ 10,587,520	\$ 18,952,118	\$ 2,743,928	\$ 21,696,046
Fiscal Year	\$ 9,086,064	\$ 1,501,456	\$ 10,587,520	\$ 21,046,327	\$ 3,629,783	\$ 24,676,110

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Proposals						
Monthly Comparison						
	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 4,977,675	\$ 846,651	\$ 5,824,326
August	\$ 3,708,007	\$ 737,156	\$ 4,445,163	\$ 2,413,639	\$ 668,462	\$ 3,082,101
September	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	\$ 2,185,706	\$ 854,211	\$ 3,039,917
October	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200
November	\$ 2,881,413	\$ 913,238	\$ 3,794,651	\$ 2,704,226	\$ 661,845	\$ 3,366,071
December	\$ 6,278,692	\$ 1,294,788	\$ 7,573,480	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362
January	\$ 5,184,764	\$ 1,308,151	\$ 6,492,915	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691
February	\$ 8,052,748	\$ 2,752,824	\$ 10,805,572	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796
March	\$ 3,615,156	\$ 712,715	\$ 4,327,871	\$ 2,279,931	\$ 806,408	\$ 3,086,339
April	\$ 6,969,961	\$ 277,687	\$ 7,247,648	\$ 2,476,791	\$ 632,532	\$ 3,109,323
May	\$ 5,037,539	\$ 983,178	\$ 6,020,717	\$ 5,760,285	\$ 1,496,727	\$ 7,257,012
June			\$ -	\$ 5,768,942	\$ 2,221,862	\$ 7,990,804
Totals						
May	\$ 65,105,904	\$ 15,174,702	\$ 80,280,606	\$ 47,801,202	\$ 13,555,936	\$ 61,357,138
Fiscal Year	\$ 65,105,904	\$ 15,174,702	\$ 80,280,606	\$ 53,570,144	\$ 15,777,798	\$ 69,347,942

Expenditures						
Monthly Comparison						
	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,133,873	\$ 231,036	\$ 1,364,909	\$ 866,410	\$ 203,209	\$ 1,069,619
August	\$ 1,404,360	\$ 194,345	\$ 1,598,705	\$ 1,188,929	\$ 152,255	\$ 1,341,184
September	\$ 1,068,678	\$ 130,623	\$ 1,199,301	\$ 799,627	\$ 84,940	\$ 884,567
October	\$ 870,677	\$ 149,098	\$ 1,019,775	\$ 782,100	\$ 201,970	\$ 984,070
November	\$ 650,966	\$ 128,068	\$ 779,034	\$ 689,274	\$ 110,101	\$ 799,375
December	\$ 836,480	\$ 104,389	\$ 940,869	\$ 728,237	\$ 87,652	\$ 815,889
January	\$ 1,362,039	\$ 94,004	\$ 1,456,043	\$ 894,189	\$ 68,720	\$ 962,909
February	\$ 684,379	\$ 96,025	\$ 780,404	\$ 624,451	\$ 91,915	\$ 716,366
March	\$ 754,706	\$ 102,766	\$ 857,472	\$ 710,576	\$ 134,401	\$ 844,977
April	\$ 998,966	\$ 117,044	\$ 1,116,010	\$ 915,653	\$ 130,905	\$ 1,046,558
May	\$ 1,420,626	\$ 194,414	\$ 1,615,040	\$ 1,214,570	\$ 162,976	\$ 1,377,546
June			\$ -	\$ 1,650,602	\$ 292,723	\$ 1,943,325
Totals						
May	\$ 11,185,750	\$ 1,541,812	\$ 12,727,562	\$ 9,414,016	\$ 1,429,044	\$ 10,843,060
CSU Fiscal Year	\$ 11,185,750	\$ 1,541,812	\$ 12,727,562	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385
CCF Fiscal Year*			\$ -	\$ 35,669,229	\$ 15,690,850	\$ 51,360,079
Grand Total	\$ 11,185,750	\$ 1,541,812	\$ 12,727,562	\$ 46,733,847	\$ 17,412,617	\$ 64,146,464

**CCF Expenditures will be updated when available.

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - May 31, 2017

and

July 1, 2015 - May 31, 2016

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 242,946	\$ -	\$ 242,946	3	\$ 236,000	\$ -	\$ 236,000	2
College of Education & Human Services	\$ 813,663	\$ 113,959	\$ 927,622	16	\$ 761,471	\$ 24,369	\$ 785,840	13
College of Engineering	\$ 999,055	\$ 143,277	\$ 1,142,332	14	\$ 1,028,513	\$ 363,558	\$ 1,392,071	17
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 113,715	\$ 25,043	\$ 138,758	11	\$ 80,956	\$ 4,723	\$ 85,679	12
School of Nursing	\$ 382,768	\$ 43,126	\$ 425,894	5	\$ 379,411	\$ 24,228	\$ 403,639	6
College of Sciences & Health Professions	\$ 2,910,962	\$ 1,012,536	\$ 3,923,498	16	\$ 3,446,932	\$ 1,160,515	\$ 4,607,447	25
College of Urban Affairs	\$ 1,500,424	\$ 110,377	\$ 1,610,801	36	\$ 1,896,363	\$ 283,550	\$ 2,179,913	46
Central Administration	\$ 2,122,531	\$ 53,138	\$ 2,175,669	18	\$ 11,122,472	\$ 882,985	\$ 12,005,457	20
May Totals	\$ 9,086,064	\$ 1,501,456	\$ 10,587,520	119	\$ 18,952,118	\$ 2,743,928	\$ 21,696,046	141

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2016 - May 31, 2017

and

July 1, 2015 - May 31, 2016

College/Division Proposals

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 478,457	\$ 101,223	\$ 579,680	5	\$ 252,000	\$ -	\$ 252,000	3
College of Education & Human Services	\$ 5,951,380	\$ 755,935	\$ 6,707,315	25	\$ 4,612,763	\$ 1,204,602	\$ 5,817,365	28
College of Engineering	\$ 22,344,609	\$ 6,381,774	\$ 28,726,383	52	\$ 13,300,290	\$ 3,941,811	\$ 17,242,101	47
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 903,290	\$ 134,515	\$ 1,037,805	17	\$ 649,726	\$ 151,896	\$ 801,622	19
School of Nursing	\$ 916,976	\$ 88,991	\$ 1,005,967	6	\$ 174,816	\$ 9,980	\$ 184,796	3
College of Sciences & Health Professions	\$ 21,439,863	\$ 6,873,387	\$ 28,313,250	66	\$ 18,908,860	\$ 7,012,951	\$ 25,921,811	72
College of Urban Affairs	\$ 2,359,573	\$ 443,995	\$ 2,803,568	41	\$ 3,109,668	\$ 504,945	\$ 3,614,613	52
Central Administration	\$ 10,711,756	\$ 394,882	\$ 11,106,638	20	\$ 6,793,082	\$ 729,751	\$ 7,522,833	22
May Totals	\$ 65,105,904	\$ 15,174,702	\$ 80,280,606	232	\$ 47,801,205	\$ 13,555,936	\$ 61,357,141	246

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2016 - May 31, 2017

and

July 1, 2015 - May 31, 2016

College/Division Expenditures	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 293,214	\$ -	\$ 293,214	\$ 248,440	\$ -	\$ 248,440
College of Education & Human Services	\$ 1,020,215	\$ 29,642	\$ 1,049,857	\$ 693,416	\$ 78,379	\$ 771,795
College of Engineering	\$ 1,450,449	\$ 437,109	\$ 1,887,558	\$ 1,337,018	\$ 326,816	\$ 1,663,834
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 209,753	\$ 16,204	\$ 225,957	\$ 225,531	\$ 23,883	\$ 249,414
School of Nursing	\$ 361,979	\$ 29,570	\$ 391,549	\$ 208,372	\$ 20,141	\$ 228,513
College of Sciences & Health Professions	\$ 2,523,861	\$ 687,578	\$ 3,211,439	\$ 2,418,769	\$ 649,614	\$ 3,068,383
College of Urban Affairs	\$ 1,616,300	\$ 162,051	\$ 1,778,351	\$ 1,777,271	\$ 215,515	\$ 1,992,786
Central Administration	\$ 3,709,979	\$ 179,658	\$ 3,889,637	\$ 2,505,198	\$ 114,696	\$ 2,619,894
May Totals	\$ 11,185,750	\$ 1,541,812	\$ 12,727,562	\$ 9,414,015	\$ 1,429,044	\$ 10,843,059

Amount	Sponsor	Title	Principal Investigator
BUSINESS			
Police			
\$6,946	Office of Criminal Justice System	Active Shooter Response Ballistic Helmets	Gary Lewis
CENTRAL ADMINISTRATION			
Academic Programs			
\$50,000	Association of Public & Land Grant Universities	Connect to College	Peter Meiksins
Athletics			
\$370,094	NCAA Board of Governors	NCAA Division 1 Award	Thomas Tontimonia
Nursing			
\$12,142	Summa Health Systems (HRSA)	Nurse Education, Practice, Quality and Retention - Interprofessional Collaborative Practice	Joan Niederriter
Research Office			
\$20,000	Case Western Reserve University (Cleveland Foundation)	CWRU CSU The Cleveland IoT: Creating Our Future Together	Jerzy Sawicki
EDUCATION & HUMAN SERVICES			
Teacher Education			
\$25,000	Battelle Memorial Institute	Northeast Ohio Regional Stem Investment & Embed Support Program	Debbie Jackson
\$10,723	Northeast Ohio Medical University (Centers for Medicare and Medicaid Services)	FY17 MEDTAPP Community Health Worker Expansion	Joanne Goodell
Urban Education			
\$235,047	Vanderbilt University via National Institute of Justice	Nashville Longitudinal Study of Youth Safety and Well-Being	Adam Voight
ENGINEERING			
Electrical & Computer			
\$198,923	National Science Foundation	Transactive Uncertainty and Flexibility for High-Penetration of Semi-dispatchable Renewable in Electricity Market	Hongxing Ye
LIBERAL ARTS & SOCIAL SCIENCES			
Social Work			
\$8,533	Veterans Administration	VA Contract	Cyleste Collins
SCIENCES & HEALTH PROFESSIONS			
Chemistry			
\$36,375	Cleveland Clinic (National Institute of Health)	Mechanism of ApoA1 Lipidation by ABCA1 in HDL biogenesis	Valentin Gogonea
Health Sciences			
\$50,503	University of Delaware	Go Baby Go Project	Elizabeth Domholdt
URBAN			
Research & Public Policy			
\$53,000	Nonprofit Academic Centers Council	Nonprofit Academic Centers Council 2017	Stuart Mendel
\$10,500	Cleveland Development Advisors	CDA New Market Tax Credit Analysis 2017	Candice Clouse
\$2,500	The Center for Community Solutions	Local Geography 2011-2015 ACS Estimates	Mark Salling

Amount	Sponsor	Title	Principal Investigator
\$2,300	JumpStart Inc.	Jump Start Impact 2016	Candice Clouse
\$1,057	Cleveland Foundation	Economic Inclusion Program of Greater University Circle	Walter Wright

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.