

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2015 - May 31, 2016

and

July 1, 2014 - May 31, 2015

**Awards**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 18,952,118	\$ 2,743,928	\$ 21,696,046	190.1%	141	30.6%
2014-2015	\$ 6,530,179	\$ 948,362	\$ 7,478,541		108	

**Proposals**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 47,801,205	\$ 13,555,936	\$ 61,357,141	-18.1%	246	-3.1%
2014-2015	\$ 58,097,755	\$ 16,806,035	\$ 74,903,790		254	

**Expenditures**

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2015-2016	\$ 9,414,015	\$ 1,429,044	\$ 10,843,059	-7.5%
2014-2015	\$ 10,436,247	\$ 1,288,827	\$ 11,725,074	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 597,142	\$ 181,791	\$ 778,933
August	\$ 584,253	\$ 119,481	\$ 703,734	\$ 1,151,975	\$ 322,690	\$ 1,474,665
September	\$ 2,048,571	\$ 434,320	\$ 2,482,891	\$ 749,189	\$ 99,915	\$ 849,104
October	\$ 362,430	\$ 82,961	\$ 445,391	\$ 797,064	\$ 82,150	\$ 879,214
November	\$ 673,134	\$ 72,301	\$ 745,435	\$ 210,018	\$ 57,093	\$ 267,111
December	\$ 1,457,316	\$ 135,817	\$ 1,593,133	\$ 1,074,213	\$ 16,102	\$ 1,090,315
January	\$ 536,988	\$ 77,690	\$ 614,678	\$ 271,770	\$ 73,169	\$ 344,939
February	\$ 2,281,033	\$ 713,658	\$ 2,994,691	\$ 121,294	\$ 13,149	\$ 134,443
March	\$ 260,017	\$ 35,153	\$ 295,170	\$ 306,858	\$ 54,453	\$ 361,311
April	\$ 527,397	\$ 59,649	\$ 587,046	\$ 161,722	\$ 24,959	\$ 186,681
May	\$ 617,851	\$ 147,528	\$ 765,379	\$ 1,088,934	\$ 22,891	\$ 1,111,825
June			\$ -	\$ 1,624,807	\$ 552,251	\$ 2,177,058
<b>Totals</b>						
April	\$ 18,952,118	\$ 2,743,928	\$ 21,696,046	\$ 6,530,179	\$ 948,362	\$ 7,478,541
Fiscal Year	\$ 18,952,118	\$ 2,743,928	\$ 21,696,046	\$ 8,154,986	\$ 1,500,613	\$ 9,655,599

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2016</b>			<b>Fiscal Year 2015</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 2,224,632	\$ 831,625	\$ 3,056,257
August	\$ 2,413,639	\$ 668,462	\$ 3,082,101	\$ 3,104,196	\$ 533,706	\$ 3,637,902
September	\$ 2,185,706	\$ 854,211	\$ 3,039,917	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368
October	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828
November	\$ 2,704,226	\$ 661,845	\$ 3,366,071	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611
December	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231
January	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605
February	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197
March	\$ 2,279,931	\$ 806,408	\$ 3,086,339	\$ 1,285,795	\$ 299,288	\$ 1,585,083
April	\$ 2,476,791	\$ 632,532	\$ 3,109,323	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100
May	\$ 5,760,285	\$ 1,496,727	\$ 7,257,012	\$ 7,092,278	\$ 1,578,330	\$ 8,670,608
June			\$ -	\$ 4,810,652	\$ 1,229,135	\$ 6,039,787
<b>Totals</b>						
May	\$ 47,801,205	\$ 13,555,936	\$ 61,357,141	\$ 58,097,755	\$ 16,806,035	\$ 74,903,790
Fiscal Year	\$ 47,801,205	\$ 13,555,936	\$ 61,357,141	\$ 62,908,407	\$ 18,035,170	\$ 80,943,577

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2016</b>			<b>Fiscal Year 2015</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 1,189,235	\$ 230,680	\$ 1,419,915
August	\$ 1,188,929	\$ 152,255	\$ 1,341,184	\$ 1,512,352	\$ 138,807	\$ 1,651,159
September	\$ 799,627	\$ 84,940	\$ 884,567	\$ 725,619	\$ 98,220	\$ 823,839
October	\$ 782,100	\$ 201,970	\$ 984,070	\$ 617,000	\$ 129,644	\$ 746,644
November	\$ 689,274	\$ 110,101	\$ 799,375	\$ 787,584	\$ 114,407	\$ 901,991
December	\$ 728,237	\$ 87,652	\$ 815,889	\$ 775,380	\$ 68,363	\$ 843,743
January	\$ 894,189	\$ 68,720	\$ 962,909	\$ 1,173,897	\$ 89,968	\$ 1,263,866
February	\$ 624,451	\$ 91,915	\$ 716,366	\$ 1,209,552	\$ 91,560	\$ 1,301,111
March	\$ 710,576	\$ 134,401	\$ 844,976	\$ 606,562	\$ 79,229	\$ 685,791
April	\$ 915,653	\$ 130,905	\$ 1,046,558	\$ 813,044	\$ 96,721	\$ 909,765
May	\$ 1,214,570	\$ 162,976	\$ 1,377,546	\$ 1,026,022	\$ 151,228	\$ 1,177,250
June			\$ -	\$ 1,477,188	\$ 254,066	\$ 1,731,254
<b>Totals</b>						
May	\$ 9,414,015	\$ 1,429,044	\$ 10,843,059	\$ 10,436,247	\$ 1,288,827	\$ 11,725,074
CSU Fiscal Year	\$ 9,414,015	\$ 1,429,044	\$ 10,843,059	\$ 11,913,435	\$ 1,542,893	\$ 13,456,328
CCF Fiscal Year*			\$ -	\$ 30,598,832	\$ 13,278,438	\$ 43,877,270
Grand Total	\$ 9,414,015	\$ 1,429,044	\$ 10,843,059	\$ 42,512,267	\$ 14,821,331	\$ 57,333,598

\*\*CCF Expenditures will be updated when available.

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2015 - May 31, 2016

and

July 1, 2014 - May 31, 2015

### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 236,000	\$ -	\$ 236,000	2	\$ 138,500	\$ -	\$ 138,500	1
College of Education & Human Services	\$ 761,471	\$ 24,369	\$ 785,840	13	\$ 237,736	\$ 20,583	\$ 258,319	8
College of Engineering	\$ 1,028,513	\$ 363,558	\$ 1,392,071	17	\$ 1,513,748	\$ 204,428	\$ 1,718,176	13
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 80,956	\$ 4,723	\$ 85,679	12	\$ 240,162	\$ 21,782	\$ 261,944	10
School of Nursing	\$ 379,411	\$ 24,228	\$ 403,639	6	\$ 337,910	\$ 29,608	\$ 367,518	4
College of Sciences & Health Professions	\$ 3,446,932	\$ 1,160,515	\$ 4,607,447	25	\$ 1,287,449	\$ 437,210	\$ 1,724,659	15
College of Urban Affairs	\$ 1,896,363	\$ 283,550	\$ 2,179,913	46	\$ 1,119,069	\$ 178,863	\$ 1,297,932	45
Central Administration	\$ 11,122,472	\$ 882,985	\$ 12,005,457	20	\$ 1,655,605	\$ 55,888	\$ 1,711,493	12
<b>May Totals</b>	<b>\$ 18,952,118</b>	<b>\$ 2,743,928</b>	<b>\$ 21,696,046</b>	<b>141</b>	<b>\$ 6,530,179</b>	<b>\$ 948,362</b>	<b>\$ 7,478,541</b>	<b>108</b>

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

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## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2015 - May 31, 2016

and

July 1, 2014 - May 31, 2015

### College/Division Proposals

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 252,000	\$ -	\$ 252,000	3	\$ 202,000	\$ -	\$ 202,000	2
College of Education & Human Services	\$ 4,612,763	\$ 1,204,602	\$ 5,817,365	28	\$ 4,146,326	\$ 937,420	\$ 5,083,746	18
College of Engineering	\$ 13,300,290	\$ 3,941,811	\$ 17,242,101	47	\$ 16,560,892	\$ 4,933,134	\$ 21,494,026	57
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 649,726	\$ 151,896	\$ 801,622	19	\$ 656,772	\$ 167,458	\$ 824,230	13
School of Nursing	\$ 174,816	\$ 9,980	\$ 184,796	3	\$ 1,180,253	\$ 121,173	\$ 1,301,426	10
College of Sciences & Health Professions	\$ 18,908,860	\$ 7,012,951	\$ 25,921,811	72	\$ 21,210,826	\$ 8,200,906	\$ 29,411,732	78
College of Urban Affairs	\$ 3,109,668	\$ 504,945	\$ 3,614,613	52	\$ 3,227,230	\$ 750,570	\$ 3,977,800	63
Central Administration	\$ 6,793,082	\$ 729,751	\$ 7,522,833	22	\$ 10,913,456	\$ 1,695,374	\$ 12,608,830	13
<b>May Totals</b>	<b>\$ 47,801,205</b>	<b>\$ 13,555,936</b>	<b>\$ 61,357,141</b>	<b>246</b>	<b>\$ 58,097,755</b>	<b>\$ 16,806,035</b>	<b>\$ 74,903,790</b>	<b>254</b>

**Cleveland State University**  
**Office of the Vice President for Research**  
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**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2015 - May 31, 2016

and

July 1, 2014 - May 31, 2015

College/Division Expenditures	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 248,440	\$ -	\$ 248,440	\$ 593,993	\$ 2,371	\$ 596,364
College of Education & Human Services	\$ 693,416	\$ 78,379	\$ 771,795	\$ 1,075,412	\$ 70,895	\$ 1,146,307
College of Engineering	\$ 1,337,018	\$ 326,816	\$ 1,663,834	\$ 1,568,803	\$ 277,414	\$ 1,846,217
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 225,531	\$ 23,883	\$ 249,414	\$ 256,688	\$ 35,055	\$ 291,743
School of Nursing	\$ 208,372	\$ 20,141	\$ 228,513	\$ 233,405	\$ 9,192	\$ 242,597
College of Sciences & Health Professions	\$ 2,418,769	\$ 649,614	\$ 3,068,383	\$ 3,127,870	\$ 574,892	\$ 3,702,762
College of Urban Affairs	\$ 1,777,271	\$ 215,515	\$ 1,992,786	\$ 1,953,506	\$ 228,104	\$ 2,181,610
Central Administration	\$ 2,505,198	\$ 114,696	\$ 2,619,894	\$ 1,626,570	\$ 90,904	\$ 1,717,475
<b>May Totals</b>	<b>\$ 9,414,015</b>	<b>\$ 1,429,044</b>	<b>\$ 10,843,059</b>	<b>\$ 10,436,247</b>	<b>\$ 1,288,827</b>	<b>\$ 11,725,075</b>

Amount	Sponsor	Title	Principal Investigator
<b>CENTRAL ADMINISTRATION</b>			
<b>Enrollment &amp; Student Affairs</b>			
\$50,000	Association of Public and land-grant Universities	Last Mile	Misty Graser
<b>Research Office</b>			
\$100,000	Wright Center Research Corporation	Center for Excellence	Jerzy Sawicki
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Dean's Office</b>			
\$110,000	Cleveland Metropolitan School District	Teaching Fellows	Sajit Zachariah
<b>ENGINEERING</b>			
<b>Chemical &amp; Biomedical</b>			
\$64,836	Invacare Corporation	Next Generator Oxygen Concentrators	Orhan Talu & Sridhar Ungarla
\$49,999	NASA	Microstructural Analysis of MICAST2-12: Al-7 Si Alloy Directionally Solidified on the Space Station	Surendra Tewari
<b>LIBRAL ARTS &amp; SOCIAL SCIENCES</b>			
<b>History</b>			
\$10,080	State Library of Ohio	State Library of Ohio Bicentennial	Mark Souther
<b>Theater &amp; Dance</b>			
\$2,500	Cyrus Eaton Foundation	Cyrus Eaton Grant	Michael Mauldin
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Chemistry</b>			
\$36,375	National Institute of Health via Cleveland Clinic	Mapping PIP2;ApoA-Interaction Sites using Hydrogen-deuterium exchange MS	Valentin Gogonea
<b>Dean's Office</b>			
\$3,500	National Institute of Health via APLU via AAMC	UU-Health Dashboard	Meredith Bond
<b>Gene Regulation in Health &amp; Disease</b>			
\$239,768	National Institute of Health via CWRU	Targeting EphA2 in Glioblastoma	Bin Su
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$22,566	City of Oberlin	Oberlin Comprehensive Community Housing Study and Needs Analysis	Kirby Date
<b>Urban Affairs</b>			
\$65,755	Community Partnership for Arts and Culture (CPAC)	Economic Impact Analysis of Dance, Literature and Theatre Sectors (DLT)	Iryna Lendel
<b>Urban Studies</b>			
\$10,000	EPA pass thru University of North Carolina at Chapel Hill	Managerial Training and Technical Assistance to Small Public Water Systems	Ben Clark

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.