

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2014 - May 31, 2015

and

July 1, 2013 - May 31, 2014

Awards	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 6,530,179	\$ 948,362	\$ 7,478,541	-35.0%	108	13.7%
2013-2014	\$ 10,033,335	\$ 1,472,673	\$ 11,506,008		95	

Proposals	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 58,097,755	\$ 16,806,035	\$ 74,903,790	10.8%	254	21.5%
2013-2014	\$ 53,527,565	\$ 14,071,286	\$ 67,598,851		209	

Expenditures	Dollars					
	Direct	Indirect	Total	% Change (Total)		
2014-2015	\$ 10,436,247	\$ 1,288,827	\$ 11,725,074	-29.9%		
2013-2014	\$ 15,481,773	\$ 1,254,984	\$ 16,736,757			

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 597,142	\$ 181,791	\$ 778,933	\$ 757,462	\$ 58,720	\$ 816,182
August	\$ 1,151,975	\$ 322,690	\$ 1,474,665	\$ 737,862	\$ 136,195	\$ 874,057
September	\$ 749,189	\$ 99,915	\$ 849,104	\$ 2,864,632	\$ 589,774	\$ 3,454,406
October	\$ 797,064	\$ 82,150	\$ 879,214	\$ 896,923	\$ 59,596	\$ 956,519
November	\$ 210,018	\$ 57,093	\$ 267,111	\$ 170,450	\$ -	\$ 170,450
December	\$ 1,074,213	\$ 16,102	\$ 1,090,315	\$ 638,317	\$ 204,569	\$ 842,886
January	\$ 271,770	\$ 73,169	\$ 344,939	\$ 823,975	\$ 26,917	\$ 850,892
February	\$ 121,294	\$ 13,149	\$ 134,443	\$ 1,368,882	\$ 222,374	\$ 1,591,256
March	\$ 306,858	\$ 54,453	\$ 361,311	\$ 1,154,704	\$ 121,639	\$ 1,276,343
April	\$ 161,722	\$ 24,959	\$ 186,681	\$ 218,273	\$ 39,467	\$ 257,740
May	\$ 1,088,934	\$ 22,891	\$ 1,111,825	\$ 401,855	\$ 13,422	\$ 415,277
June				\$ 1,301,199	\$ 93,612	\$ 1,394,811
Totals						
May	\$ 6,530,179	\$ 948,362	\$ 7,478,541	\$ 10,033,335	\$ 1,472,673	\$ 11,506,008
Fiscal Year	\$ 6,530,179	\$ 948,362	\$ 7,478,541	\$ 11,334,534	\$ 1,566,285	\$ 12,900,819

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Proposals						
Monthly Comparison						
	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,224,632	\$ 831,625	\$ 3,056,257	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582
August	\$ 3,104,196	\$ 533,706	\$ 3,637,902	\$ 928,759	\$ 368,019	\$ 1,296,778
September	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368	\$ 988,484	\$ 242,700	\$ 1,231,184
October	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805
November	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611	\$ 3,978,542	\$ 1,603,075	\$ 5,581,617
December	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231	\$ 1,330,018	\$ 432,095	\$ 1,762,113
January	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605	\$ 3,435,994	\$ 477,948	\$ 3,913,942
February	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197	\$ 8,522,751	\$ 2,632,301	\$ 11,155,052
March	\$ 1,285,795	\$ 299,288	\$ 1,585,083	\$ 2,176,949	\$ 477,398	\$ 2,654,347
April	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100	\$ 20,214,780	\$ 4,702,510	\$ 24,917,290
May	\$ 7,092,278	\$ 1,578,330	\$ 8,670,608	\$ 2,249,872	\$ 769,269	\$ 3,019,141
June				\$ 11,477,923	\$ 2,488,286	\$ 13,966,209
Totals						
May	\$ 58,097,755	\$ 16,806,035	\$ 74,903,790	\$ 53,527,565	\$ 14,071,286	\$ 67,598,851
Fiscal Year	\$ 58,097,755	\$ 16,806,035	\$ 74,903,790	\$ 65,005,488	\$ 16,559,572	\$ 81,565,060

Expenditures						
Monthly Comparison						
	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 1,377,031	\$ 198,667	\$ 1,575,699
August	\$ 1,512,352	\$ 138,807	\$ 1,651,159	\$ 1,217,025	\$ 161,826	\$ 1,378,851
September	\$ 725,619	\$ 98,220	\$ 823,839	\$ 1,243,269	\$ 141,574	\$ 1,384,843
October	\$ 617,000	\$ 129,644	\$ 746,644	\$ 1,482,817	\$ 112,435	\$ 1,595,252
November	\$ 787,584	\$ 114,407	\$ 901,991	\$ 1,060,423	\$ 96,032	\$ 1,156,455
December	\$ 775,380	\$ 68,363	\$ 843,743	\$ 608,809	\$ 64,582	\$ 673,391
January	\$ 1,173,897	\$ 89,968	\$ 1,263,866	\$ 1,567,439	\$ 78,554	\$ 1,645,993
February	\$ 1,209,552	\$ 91,560	\$ 1,301,111	\$ 1,088,884	\$ 94,771	\$ 1,183,655
March	\$ 606,562	\$ 79,229	\$ 685,791	\$ 1,556,200	\$ 82,663	\$ 1,638,863
April	\$ 813,044	\$ 96,721	\$ 909,765	\$ 3,376,273	\$ 92,505	\$ 3,468,778
May	\$ 1,026,022	\$ 151,228	\$ 1,177,250	\$ 903,602	\$ 131,375	\$ 1,034,977
June				\$ 5,036,752	\$ 253,529	\$ 5,290,281
Totals						
May	\$ 10,436,247	\$ 1,288,827	\$ 11,725,074	\$ 15,481,773	\$ 1,254,984	\$ 16,736,757
CSU Fiscal Year	\$ 10,436,247	\$ 1,288,827	\$ 11,725,074	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038
CCF Fiscal Year*			\$ -	\$ 31,081,512	\$ 13,488,714	\$ 44,570,226
Grand Total	\$ 10,436,247	\$ 1,288,827	\$ 11,725,074	\$ 51,600,037	\$ 14,997,227	\$ 66,597,264

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2014 - May 31, 2015

and

July 1, 2013 - May 31, 2014

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 138,500	\$ -	\$ 138,500	1	\$ 476,518	\$ 37,526	\$ 514,044	5
College of Education & Human Services	\$ 237,736	\$ 20,583	\$ 258,319	8	\$ 495,688	\$ 69,230	\$ 564,918	7
College of Engineering	\$ 1,513,748	\$ 204,428	\$ 1,718,176	13	\$ 3,137,901	\$ 771,858	\$ 3,909,759	12
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 240,162	\$ 21,782	\$ 261,944	10	\$ 339,977	\$ 36,705	\$ 376,682	12
School of Nursing	\$ 337,910	\$ 29,608	\$ 367,518	4	\$ 183,284	\$ -	\$ 183,284	2
College of Sciences & Health Professions	\$ 1,287,449	\$ 437,210	\$ 1,724,659	15	\$ 2,559,278	\$ 319,844	\$ 2,879,122	11
College of Urban Affairs	\$ 1,119,069	\$ 178,863	\$ 1,297,932	45	\$ 2,070,065	\$ 185,772	\$ 2,255,837	35
Central Administration	\$ 1,655,605	\$ 55,888	\$ 1,711,493	12	\$ 770,624	\$ 51,738	\$ 822,362	11
May Totals	\$ 6,530,179	\$ 948,362	\$ 7,478,541	108	\$ 10,033,335	\$ 1,472,673	\$ 11,506,008	95

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and

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College/Division Proposals

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 202,000	\$ -	\$ 202,000	2	\$ 692,418	\$ 67,511	\$ 759,929	4
College of Education & Human Services	\$ 4,146,326	\$ 937,420	\$ 5,083,746	18	\$ 5,450,908	\$ 530,122	\$ 5,981,030	28
College of Engineering	\$ 16,560,892	\$ 4,933,134	\$ 21,494,026	57	\$ 8,880,970	\$ 2,736,908	\$ 11,617,878	45
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 656,772	\$ 167,458	\$ 824,230	13	\$ 511,237	\$ 165,427	\$ 676,664	23
School of Nursing	\$ 1,180,253	\$ 121,173	\$ 1,301,426	10	\$ 914,373	\$ 181,274	\$ 1,095,647	6
College of Sciences & Health Professions	\$ 21,210,826	\$ 8,200,906	\$ 29,411,732	78	\$ 15,914,165	\$ 5,668,320	\$ 21,582,485	49
College of Urban Affairs	\$ 3,227,230	\$ 750,570	\$ 3,977,800	63	\$ 2,306,504	\$ 238,792	\$ 2,545,296	44
Central Administration	\$ 10,913,456	\$ 1,695,374	\$ 12,608,830	13	\$ 18,856,990	\$ 4,482,932	\$ 23,339,922	10
May Totals	\$ 58,097,755	\$ 16,806,035	\$ 74,903,790	254	\$ 53,527,565	\$ 14,071,286	\$ 67,598,851	209

Amount	Sponsor	Title	Principal Investigator
EDUCATION & HUMAN SERVICES			
Teacher Education			
\$25,000	Battelle Memorial Institute	OSLN Northeast Ohio Hub	Debbie Jackson
ENGINEERING			
Chemical			
\$350,000	Lubrizol Foundation	Chemical Engineering Laboratory	Joanne Belovich
Civil			
\$3,250	Partnership for a Healthy North Royalton	STAND Social Norming Survey	Mehdi Jalalpour
Mechanical			
\$600,000	Ohio Board of Regents	Ultraconductive Copper Wire	Taysir Nayfeh
LIBERAL ARTS & SOCIAL SCIENCES			
English			
\$3,000	Mikhail Prokhorov Foundation	Purchase of Publishing Rights to an English Translation of Russian Poetry Book	Caryl Pagel
SCIENCES & HEALTH PROFESSIONS			
Health Sciences			
\$10,848	NIH via University of Pittsburgh	Assessing the Validity of the Research Domain Criteria Constructs	Ilya Yaroslavsky
\$10,000	Northeast Ohio Medical University	Examining Midwestern Rural and Urban Healthcare Provider Stigma Towards HIV Care	Donald Allensworth-Davies
URBAN			
Research & Public Policy			
\$74,200	Ohio Development Services Agency	Ohio Historic Preservation Tax Credit Economic	Iryna Lendel
\$4,800	Landmark-May LLC	May Company Round 14 Impact	Candice Clouse
Urban Affairs			
\$24,000	Ohio Development Services Agency via Ohio Manufacturing Institute via OSU	Putting the Roadmaps in National Context	Merissa Piazza
\$5,060	Northeast Ohio Area Coordinating Agency	NOACA - MBTI staff Retreat	Robert Ziol
\$1,667	Alliance for the Great Lakes	Alliance for the Great Lakes (Alliance) Survey	Wendy Kellogg

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.