

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2010 - May 31, 2011

and

July 1, 2009 - May 31, 2010

Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			
2010-2011	\$ 12,831,980	\$ 2,232,094	\$ 15,064,074	-11.2%	114	-19.1%	
2009-2010	\$ 14,508,105	\$ 2,464,508	\$ 16,972,613		141		

Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			
2010-2011	\$ 55,009,190	\$ 13,730,695	\$ 68,739,885	6.5%	224	0.4%	
2009-2010	\$ 53,649,382	\$ 10,924,845	\$ 64,574,227		223		

Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change	
2010-2011	\$ 12,718,688	\$ 1,307,916	\$ 14,026,604	-8.0%	
2009-2010	\$ 13,950,731	\$ 1,290,970	\$ 15,241,701		

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,173,716	\$ 113,332	\$ 1,287,048	\$ 1,726,119	\$ 445,427	\$ 2,171,546
August	\$ 4,647,807	\$ 884,511	\$ 5,532,318	\$ 1,983,406	\$ 378,789	\$ 2,362,195
September	\$ 294,470	\$ 68,230	\$ 362,700	\$ 3,772,423	\$ 347,468	\$ 4,119,891
October	\$ 2,696,891	\$ 54,743	\$ 2,751,634	\$ 1,419,810	\$ 206,320	\$ 1,626,130
November	\$ 414,937	\$ 127,420	\$ 542,357	\$ 419,995	\$ 27,450	\$ 447,445
December	\$ 180,862	\$ 9,706	\$ 190,568	\$ 395,443	\$ 23,053	\$ 418,496
January	\$ 1,453,627	\$ 544,204	\$ 1,997,831	\$ 45,383	\$ 7,776	\$ 53,159
February	\$ 114,336	\$ 21,731	\$ 136,067	\$ 1,484,969	\$ 256,704	\$ 1,741,673
March	\$ 436,883	\$ 47,817	\$ 484,700	\$ 1,627,312	\$ 505,716	\$ 2,133,028
April	\$ 1,156,812	\$ 340,443	\$ 1,497,255	\$ 514,379	\$ 55,192	\$ 569,571
May	\$ 261,639	\$ 19,957	\$ 281,596	\$ 1,118,866	\$ 210,613	\$ 1,329,479
June				\$ 2,430,879	\$ 237,062	\$ 2,667,941
Totals						
July - May	\$ 12,831,980	\$ 2,232,094	\$ 15,064,074	\$ 14,508,105	\$ 2,464,508	\$ 16,972,613
Fiscal Year				\$ 16,938,984	\$ 2,701,570	\$ 19,640,554

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Proposals

Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420
August	\$ 1,297,017	\$ 390,506	\$ 1,687,523	\$ 8,114,277	\$ 496,984	\$ 8,611,261
September	\$ 636,542	\$ 196,434	\$ 832,976	\$ 4,622,970	\$ 1,040,159	\$ 5,663,129
October	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	\$ 4,635,632	\$ 822,195	\$ 5,457,827
November	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884	\$ 4,418,248	\$ 1,387,370	\$ 5,805,618
December	\$ 2,687,237	\$ 634,778	\$ 3,322,015	\$ 6,170,132	\$ 887,732	\$ 7,057,864
January	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004	\$ 3,189,184	\$ 301,745	\$ 3,490,929
February	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745	\$ 4,699,816	\$ 1,622,757	\$ 6,322,573
March	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367	\$ 3,232,037	\$ 1,035,913	\$ 4,267,950
April	\$ 2,462,443	\$ 844,919	\$ 3,307,362	\$ 2,567,287	\$ 273,157	\$ 2,840,444
May	\$ 8,319,753	\$ 1,033,177	\$ 9,352,930	\$ 4,100,327	\$ 968,885	\$ 5,069,212
June				\$ 8,378,293	\$ 1,357,960	\$ 9,736,253
Totals						
July - May	\$ 55,009,190	\$ 13,730,695	\$ 68,739,885	\$ 53,649,382	\$ 10,924,845	\$ 64,574,227
Fiscal Year				\$ 62,027,675	\$ 12,282,805	\$ 74,310,480

Expenditures

Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 937,795	\$ 191,913	\$ 1,129,707	\$ 1,146,392	\$ 165,068	\$ 1,311,460
August	\$ 1,186,987	\$ 136,559	\$ 1,323,545	\$ 1,548,904	\$ 158,193	\$ 1,707,097
September	\$ 907,407	\$ 115,611	\$ 1,023,018	\$ 741,385	\$ 93,695	\$ 835,080
October	\$ 1,048,035	\$ 82,122	\$ 1,130,156	\$ 1,399,686	\$ 157,314	\$ 1,557,000
November	\$ 929,031	\$ 124,881	\$ 1,053,912	\$ 1,515,572	\$ 79,494	\$ 1,595,066
December	\$ 856,675	\$ 95,095	\$ 951,770	\$ 872,174	\$ 89,024	\$ 961,198
January	\$ 1,845,847	\$ 125,298	\$ 1,971,145	\$ 2,195,326	\$ 164,321	\$ 2,359,647
February	\$ 1,002,007	\$ 101,207	\$ 1,103,214	\$ 1,322,354	\$ 103,091	\$ 1,425,445
March	\$ 862,017	\$ 111,376	\$ 973,393	\$ 1,098,699	\$ 104,237	\$ 1,202,936
April	\$ 1,589,251	\$ 127,770	\$ 1,717,021	\$ 1,030,310	\$ 78,084	\$ 1,108,394
May	\$ 1,553,636	\$ 96,086	\$ 1,649,722	\$ 1,079,930	\$ 98,449	\$ 1,178,379
June				\$ 3,076,645	\$ 240,601	\$ 3,317,246
Totals						
July - May	\$ 12,718,688	\$ 1,307,916	\$ 14,026,604	\$ 13,950,731	\$ 1,290,970	\$ 15,241,701
CSU Fiscal Year				\$ 17,027,376	\$ 1,531,571	\$ 18,558,947
CCF Fiscal Year				\$ 16,577,772	\$ 7,844,380	\$ 24,422,152
Grand Total				\$ 33,605,148	\$ 9,375,951	\$ 42,981,099

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2010 - May 31, 2011

and

July 1, 2009 - May 31, 2010

College/Division

Awards Includes Total Project Award Amount

	Fiscal Year 2011					Fiscal Year 2010				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ 136,278	\$ -	\$ 136,278	4		\$ 357,416	\$ 14,033	\$ 371,449	2	
College of Education & Human Services	\$ 601,197	\$ 42,648	\$ 643,845	13		\$ 4,393,592	\$ 341,530	\$ 4,735,122	18	
College of Engineering	\$ 1,420,260	\$ 354,461	\$ 1,774,721	14		\$ 2,506,532	\$ 655,908	\$ 3,162,440	23	
College of Law	\$ 171,303	\$ -	\$ 171,303	1		\$ -	\$ -	\$ -	0	
College of Liberal Arts & Social Sciences	\$ 149,956	\$ 34,150	\$ 184,106	10		\$ 459,132	\$ 26,637	\$ 485,769	11	
School of Nursing*	\$ 188,000	\$ -	\$ 188,000	1		\$ -	\$ -	\$ -	0	
College of Sciences & Health Professions	\$ 3,290,542	\$ 1,260,136	\$ 4,550,678	22		\$ 3,533,969	\$ 1,026,093	\$ 4,560,062	24	
College of Urban Affairs	\$ 1,453,101	\$ 246,496	\$ 1,699,597	37		\$ 2,294,503	\$ 303,527	\$ 2,598,030	48	
Central Administration	\$ 5,421,343	\$ 294,203	\$ 5,715,546	12		\$ 962,961	\$ 96,780	\$ 1,059,741	15	
Continuing Education	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
Undergraduate Studies	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
July - May Totals	\$ 12,831,980	\$ 2,232,094	\$ 15,064,074	114		\$ 14,508,105	\$ 2,464,508	\$ 16,972,613	141	

*As of 7/1/10, Award & Proposal Activity for the School of Nursing is reported independently and not under the College of Education & Human Services.

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2010 - May 31, 2011

and

July 1, 2009 - May 31, 2010

College/Division Proposals	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 931,242	\$ 222,747	\$ 1,153,989	4	\$ 2,412,766	\$ 126,213	\$ 2,538,979	6
College of Education & Human Services	\$ 5,729,864	\$ 769,441	\$ 6,499,305	19	\$ 4,715,929	\$ 373,323	\$ 5,089,252	22
College of Engineering	\$ 12,741,494	\$ 3,497,577	\$ 16,239,071	57	\$ 7,997,475	\$ 1,944,391	\$ 9,941,866	45
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 1,881,344	\$ 462,994	\$ 2,344,338	19	\$ 433,394	\$ 35,642	\$ 469,036	7
School of Nursing*	\$ 1,182,467	\$ -	\$ 1,182,467	3	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 25,332,642	\$ 7,145,083	\$ 32,477,725	64	\$ 29,335,571	\$ 7,266,121	\$ 36,601,692	64
College of Urban Affairs	\$ 3,030,257	\$ 700,054	\$ 3,730,311	49	\$ 3,762,524	\$ 641,535	\$ 4,404,059	61
Central Administration	\$ 4,008,577	\$ 932,799	\$ 4,941,376	8	\$ 4,610,575	\$ 503,823	\$ 5,114,398	16
Continuing Education	\$ -	\$ -	\$ -	0	\$ 381,147	\$ 33,797	\$ 414,944	2
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - May Totals	\$ 55,009,190	\$ 13,730,695	\$ 68,739,885	224	\$ 53,649,381	\$ 10,924,845	\$ 64,574,226	223

*As of 7/1/10, Award & Proposal Activity for the School of Nursing is reported independently and not under the College of Education & Human Services.

Amount	Sponsor	Title	Principal Investigator	
BUSINESS				
Computer & Information Sciences				
\$32,500	OBR via Lorain County Community College	Transforming IT Workforce Development Systems	Misra	Santosh
EDUCATION & HUMAN SERVICES				
CASAL				
\$20,000	Research Challenge Funds	Toolbox for Teachers: Evaluation of an Innovative Professional Development Program	MacCluskie & Menendez	Kathryn & Tony
Teacher Education				
\$35,220	Martha Holden Jennings Foundation	CHAMPS 2011	Ferguson	Robert
LIBERAL ARTS & SOCIAL SCIENCES				
History				
\$19,968	Research Challenge Funds	From Cleveland Historical to Mobile Historical	Tebeau & Souther	Mark & Mark
\$6,000	Cuyahoga Valley National Park Association	Building Common Ground: Camp Mueller Oral History Project & Outreach	Tebeau	Mark
SCIENCES & HEALTH PROFESSIONS				
Chemistry				
\$20,000	Research Challenge Funds	The IKKy/NEMO's and the Assembly of the IKB Kinase Complex	Gogonea	Valentin
\$19,727	Research Challenge Funds	COX Inhibitor Sulindac Derivatives as Dual Tubulin and PDE5 Inhibitors	Su	Bin
Gene Regulation in Health & Disease				
\$61,837	National Institutes of Health via CalAsia Pharmaceuticals	Selective and Dual-Acting Hsp90 and TRAP1 Inhibitors	Barik	Sailen
Physics				
\$19,797	Research Challenge Funds	The Primary Cilium Mediates Cellular Mechanosensation	Resnick	Andrew
\$16,941	Research Challenge Funds	Polysaccharide Microgels: Interaction with and Uptake of Small Proteins	Streletzky	Kiril

Amount	Sponsor	Title	Principal Investigator	
Psychology				
\$19,606	Research Challenge Funds	A Dyadic Intervention for Caregivers and Individuals with Severe Symptoms of Dementia	Judge	Katherine
URBAN				
Research & Public Policy				
\$7,500	Wright State Center for Urban & Public Affairs	ES202 Network Membership Dues	Austrian	Ziona
\$2,500	Cleveland Metropolitan School District	Geocoding 2010-2011	Wyles	Jim

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.