

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2009 - May 31, 2010

and

July 1, 2008 - May 31, 2009

Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			
2009-2010	\$ 13,835,206	\$ 2,158,588	\$ 15,993,794	5.8%	203	18.0%	
2008-2009	\$ 13,870,932	\$ 1,244,780	\$ 15,115,712		172		

Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			
2009-2010	\$ 53,649,382	\$ 10,924,845	\$ 64,574,227	-15.7%	223	-22.3%	
2008-2009	\$ 64,723,392	\$ 11,896,161	\$ 76,619,553		287		

Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change	
2009-2010	\$ 13,126,781	\$ 1,277,914	\$ 14,404,695	-19.3%	
2008-2009	\$ 16,633,081	\$ 1,219,496	\$ 17,852,577		

Awards

Monthly Comparison

	Fiscal Year 2010			Fiscal Year 2009		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,087,183	\$ 473,902	\$ 2,561,085	\$ 3,429,786	\$ 284,679	\$ 3,714,465
August	\$ 2,466,225	\$ 400,866	\$ 2,867,091	\$ 1,897,016	\$ 149,904	\$ 2,046,920
September	\$ 3,578,750	\$ 471,221	\$ 4,049,971	\$ 2,871,607	\$ 216,053	\$ 3,087,660
October	\$ 1,093,775	\$ 117,995	\$ 1,211,770	\$ 1,441,991	\$ 134,608	\$ 1,576,599
November	\$ 584,548	\$ 33,571	\$ 618,119	\$ 867,460	\$ 76,203	\$ 943,663
December	\$ 740,981	\$ 31,256	\$ 772,237	\$ 424,723	\$ 101,020	\$ 525,743
January	\$ 114,822	\$ 20,712	\$ 135,534	\$ 699,672	\$ 86,808	\$ 786,480
February	\$ 604,198	\$ 98,754	\$ 702,952	\$ 378,120	\$ 87,632	\$ 465,752
March	\$ 1,050,544	\$ 245,441	\$ 1,295,985	\$ 1,271,422	\$ 39,420	\$ 1,310,842
April	\$ 395,314	\$ 54,257	\$ 449,571	\$ 287,370	\$ 33,274	\$ 320,644
May	\$ 1,118,866	\$ 210,613	\$ 1,329,479	\$ 301,765	\$ 35,179	\$ 336,944
June				\$ 2,093,602	\$ 140,788	\$ 2,234,390
Totals						
July - May	\$ 13,835,206	\$ 2,158,588	\$ 15,993,794	\$ 13,870,932	\$ 1,244,780	\$ 15,115,712
Fiscal Year				\$ 15,964,534	\$ 1,385,568	\$ 17,350,102

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Proposals

Monthly Comparison

	Fiscal Year 2010			Fiscal Year 2009		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420	\$ 8,974,248	\$ 1,587,451	\$ 10,561,699
August	\$ 8,114,277	\$ 496,984	\$ 8,611,261	\$ 892,559	\$ 154,361	\$ 1,046,920
September	\$ 4,622,970	\$ 1,040,159	\$ 5,663,129	\$ 4,705,626	\$ 749,529	\$ 5,455,155
October	\$ 4,635,632	\$ 822,195	\$ 5,457,827	\$ 3,718,836	\$ 936,913	\$ 4,655,749
November	\$ 4,418,248	\$ 1,387,370	\$ 5,805,618	\$ 5,903,185	\$ 1,315,426	\$ 7,218,611
December	\$ 6,170,132	\$ 887,732	\$ 7,057,864	\$ 2,266,880	\$ 436,099	\$ 2,702,979
January	\$ 3,189,184	\$ 301,745	\$ 3,490,929	\$ 3,477,220	\$ 682,238	\$ 4,159,458
February	\$ 4,699,816	\$ 1,622,757	\$ 6,322,573	\$ 15,710,406	\$ 2,516,871	\$ 18,227,277
March	\$ 3,232,037	\$ 1,035,913	\$ 4,267,950	\$ 2,910,439	\$ 541,874	\$ 3,452,313
April	\$ 2,567,287	\$ 273,157	\$ 2,840,444	\$ 7,449,991	\$ 1,902,022	\$ 9,352,013
May	\$ 4,100,327	\$ 968,885	\$ 5,069,212	\$ 8,714,002	\$ 1,073,377	\$ 9,787,379
June				\$ 8,392,484	\$ 1,351,202	\$ 9,743,686
Totals						
July - May	\$ 53,649,382	\$ 10,924,845	\$ 64,574,227	\$ 64,723,392	\$ 11,896,161	\$ 76,619,553
Fiscal Year				\$ 73,115,876	\$ 13,247,363	\$ 86,363,239

Expenditures

Monthly Comparison

	Fiscal Year 2010			Fiscal Year 2009		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,152,901	\$ 165,018	\$ 1,317,919	\$ 1,558,748	\$ 186,653	\$ 1,745,401
August	\$ 1,527,367	\$ 158,056	\$ 1,685,423	\$ 1,730,774	\$ 168,014	\$ 1,898,788
September	\$ 730,629	\$ 93,560	\$ 824,189	\$ 1,356,513	\$ 105,025	\$ 1,461,538
October	\$ 1,368,322	\$ 156,010	\$ 1,524,332	\$ 1,477,863	\$ 118,792	\$ 1,596,655
November	\$ 1,378,734	\$ 78,796	\$ 1,457,530	\$ 1,746,595	\$ 79,311	\$ 1,825,906
December	\$ 873,636	\$ 89,024	\$ 962,660	\$ 1,442,879	\$ 90,715	\$ 1,533,594
January	\$ 2,091,822	\$ 161,350	\$ 2,253,172	\$ 1,883,966	\$ 104,614	\$ 1,988,580
February	\$ 1,127,533	\$ 100,470	\$ 1,228,003	\$ 1,540,581	\$ 81,714	\$ 1,622,295
March	\$ 1,023,740	\$ 100,023	\$ 1,123,763	\$ 1,479,747	\$ 122,593	\$ 1,602,340
April	\$ 986,145	\$ 77,283	\$ 1,063,428	\$ 1,090,646	\$ 75,296	\$ 1,165,942
May	\$ 865,952	\$ 98,324	\$ 964,276	\$ 1,324,769	\$ 86,769	\$ 1,411,538
June				\$ 2,183,343	\$ 177,226	\$ 2,360,569
Totals						
July - May	\$ 13,126,781	\$ 1,277,914	\$ 14,404,695	\$ 16,633,081	\$ 1,219,496	\$ 17,852,577
Fiscal Year				\$ 18,816,424	\$ 1,396,722	\$ 20,213,146

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Office of Sponsored Programs and Research

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2009 - May 31, 2010

and

July 1, 2008 - May 31, 2009

College/Division Awards

	Fiscal Year 2010				Fiscal Year 2009			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 269,763	\$ 7,021	\$ 276,784	2	\$ 118,932	\$ 15,951	\$ 134,883	2
College of Education & Human Services	\$ 3,444,171	\$ 258,456	\$ 3,702,627	29	\$ 1,665,792	\$ 97,811	\$ 1,763,603	26
College of Engineering	\$ 3,308,059	\$ 730,319	\$ 4,038,378	41	\$ 1,880,404	\$ 328,985	\$ 2,209,389	33
College of Law	\$ -	\$ -	\$ -	0	\$ 147,976	\$ -	\$ 147,976	2
College of Liberal Arts & Social Sciences	\$ 459,132	\$ 26,637	\$ 485,769	15	\$ 718,611	\$ 91,074	\$ 809,685	16
College of Science	\$ 2,921,462	\$ 751,126	\$ 3,672,588	41	\$ 3,109,854	\$ 379,934	\$ 3,489,788	30
College of Urban Affairs	\$ 2,305,659	\$ 307,527	\$ 2,613,186	54	\$ 3,127,639	\$ 233,351	\$ 3,360,990	49
Central Administration	\$ 1,051,472	\$ 77,502	\$ 1,128,974	19	\$ 3,013,529	\$ 90,618	\$ 3,104,147	13
Continuing Education	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ 75,488	\$ -	\$ 75,488	2	\$ 88,195	\$ 7,056	\$ 95,251	1
July - May Totals	\$ 13,835,206	\$ 2,158,588	\$ 15,993,794	203	\$ 13,870,932	\$ 1,244,780	\$ 15,115,712	172

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2009 - May 31, 2010

and

July 1, 2008 - May 31, 2009

College/Division Proposals	Fiscal Year 2010				Fiscal Year 2009			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 2,412,767	\$ 126,213	\$ 2,538,980	6	\$ 338,728	\$ 71,763	\$ 410,491	4
College of Education & Human Services	\$ 4,715,929	\$ 373,323	\$ 5,089,252	22	\$ 7,567,717	\$ 976,972	\$ 8,544,689	45
College of Engineering	\$ 7,997,475	\$ 1,944,391	\$ 9,941,866	45	\$ 20,088,261	\$ 3,259,957	\$ 23,348,218	55
College of Law	\$ -	\$ -	\$ -	0	\$ 284,939	\$ 57,524	\$ 342,463	3
College of Liberal Arts & Social Sciences	\$ 433,394	\$ 35,642	\$ 469,036	7	\$ 806,222	\$ 187,636	\$ 993,858	17
College of Science	\$ 29,335,571	\$ 7,266,121	\$ 36,601,692	64	\$ 20,927,233	\$ 6,373,671	\$ 27,300,904	85
College of Urban Affairs	\$ 3,762,524	\$ 641,535	\$ 4,404,059	61	\$ 4,913,550	\$ 491,842	\$ 5,405,392	60
Central Administration	\$ 4,610,575	\$ 503,823	\$ 5,114,398	16	\$ 9,262,795	\$ 469,740	\$ 9,732,535	15
Continuing Education	\$ 381,147	\$ 33,797	\$ 414,944	2	\$ 443,752	\$ -	\$ 443,752	1
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ 90,195	\$ 7,056	\$ 97,251	2
July - May Totals	\$ 53,649,382	\$ 10,924,845	\$ 64,574,227	223	\$ 64,723,392	\$ 11,896,161	\$ 76,619,553	287

Amount	Sponsor	Title	Principal Investigator	
CENTRAL ADMIN				
Library				
\$7,234	State Library of Ohio	What if CSU Decided to Grow its Own Food? WindowFarm Demonstration Project	Thornton & Strauss	Glenda & Barbra
EDUCATION & HUMAN SERVICES				
Teacher Education				
\$36,000	Martha Holden Jennings Foundation	CHAMPS 2010	Ferguson	Robert
\$28,652	Kaiser Permanente	CHAMPS	Ferguson & Johnson	Robert & Brenda
ENGINEERING				
Civil & Environmental				
\$156,999	National Science Foundation via Arizona State University	An Integrated Framework for Creation and Assessment of Sustainable Construction Processes	Delatte	Norbert
\$70,000	US Department of Transportation Federal Highway Administration	Feasibility of Expanding use of Steel Slag as a Concrete Pavement Aggregate	Bosela & Delatte	Paul & Norbert
LIBERAL ARTS & SOCIAL SCIENCES				
History				
\$48,600	U.S. Department of Education through Educational Services Center of Cuyahoga County	The Sounds of American History	Tebeau	Mark
SCIENCE				
Bio, Geo, Environ				
\$24,999	Cuyahoga County Planning Commission	Baseline Assessment and Monitoring of Larval Fish Habitat Enhancements in Cuyahoga River	Wolin	Julie
Chemistry				
\$2,800	American Chemical Society	Computational Chemistry of Potential New High Energy Materials	Ball	David

Amount	Sponsor	Title	Principal Investigator	
Math				
\$193,751	National Science Foundation	Flash Applets for WeBWork Online Homework System	Margolius & Wu	Barbara & Yuping
URBAN				
Research & Public Policy				
\$222,222	United States EPA	Great Lakes Environmental Finance Center 2010-2011	O'Brien	Kevin
\$184,000	Ohio Board of Regents	Center for the Interdisciplinary Study of Education and Leadership in Public Service	Drake	Grace
\$27,872	The Center for Community Solutions	The Council on Older Persons Initiative	Hexter	Kathryn
\$21,905	NEORSD via Raftelis Financial Consultants, Inc.	Northeast Ohio Regional Sewer District Rate Study: Flow Projections, Economic Impact, and Affordability Programs	Salling	Mark
Urban Studies				
\$199,678	Cuyahoga County Board of Commissioners	Cuyahoga County Career Executive Service Year Four	Tyler	Zoe
\$37,800	Fund for our Economic Future via Regional Prosperity Initiative	Regional Tax Growth Sharing and Land Use	Date	Kirby
\$37,800	The Center for Community Solutions	Regional Tax Growth Sharing and Land Use	Date	Kirby
\$29,167	Boys and Girls Clubs of Cleveland	Decade to be Great Outcome Measurements	Noble & Mendel	Faith & Stuart

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.