

**Cleveland State University**  
**Office of the Vice President for Research**  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2018 - April 30, 2019

and

July 1, 2017 - April 30, 2018

**Awards**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 9,284,466	\$ 956,905	\$ 10,241,371	-36.7%	89	-22.6%
2017-2018	\$ 13,431,020	\$ 2,745,582	\$ 16,176,602		115	

**Proposals**

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 41,478,153	\$ 12,856,987	\$ 54,335,140	-0.4%	164	-22.3%
2017-2018	\$ 41,354,766	\$ 13,194,745	\$ 54,549,511		211	

**Expenditures**

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2018-2019	\$ 9,908,763	\$ 1,428,419	\$ 11,337,182	7.2%
2017-2018	\$ 9,243,416	\$ 1,332,441	\$ 10,575,857	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 824,999	\$ 137,609	\$ 962,608	\$ 1,840,854	\$ 175,638	\$ 2,016,492
August	\$ 419,534	\$ 124,043	\$ 543,577	\$ 2,383,653	\$ 635,264	\$ 3,018,917
September	\$ 1,417,820	\$ 56,626	\$ 1,474,446	\$ 1,866,889	\$ 234,480	\$ 2,101,369
October	\$ 274,451	\$ 36,482	\$ 310,933	\$ 284,919	\$ 28,986	\$ 313,905
November	\$ 460,082	\$ 120,601	\$ 580,683	\$ 1,226,233	\$ 402,669	\$ 1,628,902
December	\$ 751,694	\$ -	\$ 751,694	\$ 560,071	\$ 108,120	\$ 668,191
January	\$ 1,573,204	\$ 239,249	\$ 1,812,453	\$ 2,028,765	\$ 652,860	\$ 2,681,625
February	\$ 1,009,362	\$ 106,267	\$ 1,115,629	\$ 1,750,629	\$ 112,495	\$ 1,863,124
March	\$ 536,896	\$ 78,850	\$ 615,746	\$ 1,341,512	\$ 377,337	\$ 1,718,849
April	\$ 2,016,424	\$ 57,178	\$ 2,073,602	\$ 147,495	\$ 17,733	\$ 165,228
May			\$ -	\$ 310,219	\$ 18,608	\$ 328,827
June			\$ -	\$ 526,552	\$ 51,408	\$ 577,960
<b>Totals</b>						
April	\$ 9,284,466	\$ 956,905	\$ 10,241,371	\$ 13,431,020	\$ 2,745,582	\$ 16,176,602
Fiscal Year	\$ 9,284,466	\$ 956,905	\$ 10,241,371	\$ 14,267,791	\$ 2,815,598	\$ 17,083,389

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2019</b>			<b>Fiscal Year 2018</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268
August	\$ 2,699,601	\$ 742,911	\$ 3,442,512	\$ 2,548,761	\$ 339,760	\$ 2,888,521
September	\$ 1,794,580	\$ 695,676	\$ 2,490,256	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450
October	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700
November	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798	\$ 1,395,612	\$ 548,716	\$ 1,944,328
December	\$ 1,404,326	\$ 663,566	\$ 2,067,892	\$ 784,118	\$ 240,380	\$ 1,024,498
January	\$ 2,922,159	\$ 499,819	\$ 3,421,978	\$ 3,258,348	\$ 825,244	\$ 4,083,592
February	\$ 11,147,794	\$ 3,487,870	\$ 14,635,664	\$ 8,662,268	\$ 2,441,158	\$ 11,103,426
March	\$ 2,076,728	\$ 801,231	\$ 2,877,959	\$ 5,052,839	\$ 1,661,514	\$ 6,714,353
April	\$ 4,209,917	\$ 868,217	\$ 5,078,134	\$ 817,797	\$ 352,578	\$ 1,170,375
May			\$ -	\$ 6,842,919	\$ 2,114,307	\$ 8,957,226
June			\$ -	\$ 8,983,953	\$ 2,555,851	\$ 14,478,490
<b>Totals</b>						
April	\$ 41,478,153	\$ 12,856,987	\$ 54,335,140	\$ 41,354,766	\$ 13,194,745	\$ 54,549,511
Fiscal Year	\$ 41,478,153	\$ 12,856,987	\$ 54,335,140	\$ 57,181,638	\$ 17,864,903	\$ 77,985,227

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2019</b>			<b>Fiscal Year 2018</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 1,034,917	\$ 204,468	\$ 1,239,385
August	\$ 1,494,674	\$ 176,096	\$ 1,670,770	\$ 992,670	\$ 196,974	\$ 1,189,643
September	\$ 1,032,818	\$ 153,509	\$ 1,186,327	\$ 860,645	\$ 152,813	\$ 1,013,458
October	\$ 671,226	\$ 113,309	\$ 784,535	\$ 732,240	\$ 103,562	\$ 835,802
November	\$ 1,551,103	\$ 130,655	\$ 1,681,758	\$ 754,907	\$ 95,183	\$ 850,090
December	\$ 866,927	\$ 127,498	\$ 994,425	\$ 1,297,665	\$ 118,294	\$ 1,415,959
January	\$ 277,686	\$ 85,464	\$ 363,150	\$ 1,063,702	\$ 94,638	\$ 1,158,340
February	\$ 1,124,084	\$ 124,791	\$ 1,248,875	\$ 695,835	\$ 129,179	\$ 825,014
March	\$ 644,499	\$ 134,609	\$ 779,107	\$ 907,528	\$ 120,463	\$ 1,027,991
April	\$ 788,412	\$ 110,687	\$ 899,099	\$ 903,308	\$ 116,868	\$ 1,020,176
May			\$ -	\$ 1,205,759	\$ 164,230	\$ 1,369,989
June			\$ -	\$ 2,146,881	\$ 361,681	\$ 2,508,562
<b>Totals</b>						
April	\$ 9,908,763	\$ 1,428,419	\$ 11,337,182	\$ 9,243,416	\$ 1,332,441	\$ 10,575,857
CSU Fiscal Year	\$ 9,908,763	\$ 1,428,419	\$ 11,337,182	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408
CCF Fiscal Year*			\$ -			
Grand Total	\$ 9,908,763	\$ 1,428,419	\$ 11,337,182	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408

\*\*CCF Expenditures will be updated when available.

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**YEAR-TO-DATE SUMMARY COMPARISON - AWARDS**

**July 1, 2018 - April 30, 2019**

**and**

**July 1, 2017 - April 30, 2018**

**College/Division**

**Awards** *Includes Total Project Award Amount*

	<b>Fiscal Year 2019</b>				<b>Fiscal Year 2018</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 317,995	\$ -	\$ 317,995	5	\$ 248,892	\$ -	\$ 248,892	4
College of Education & Human Services	\$ 419,874	\$ 12,126	\$ 432,000	5	\$ 471,568	\$ 24,589	\$ 496,157	7
College of Engineering	\$ 1,326,833	\$ 368,309	\$ 1,695,142	13	\$ 2,110,395	\$ 749,563	\$ 2,859,958	15
College of Law	\$ 52,000	\$ -	\$ 52,000	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 235,499	\$ 18,909	\$ 254,408	11	\$ 514,945	\$ 78,680	\$ 593,625	16
School of Nursing	\$ 171,163	\$ 11,872	\$ 183,035	7	\$ 299,250	\$ 7,940	\$ 307,190	4
College of Sciences & Health Professions	\$ 1,026,512	\$ 175,282	\$ 1,201,794	10	\$ 4,986,416	\$ 1,631,201	\$ 6,617,617	23
College of Urban Affairs	\$ 1,020,853	\$ 116,291	\$ 1,137,144	19	\$ 1,628,220	\$ 151,587	\$ 1,779,807	30
Central Administration	\$ 4,713,737	\$ 254,116	\$ 4,967,853	18	\$ 3,171,334	\$ 102,022	\$ 3,273,356	16
<b>April Totals</b>	<b>\$ 9,284,466</b>	<b>\$ 956,905</b>	<b>\$ 10,241,371</b>	<b>89</b>	<b>\$ 13,431,020</b>	<b>\$ 2,745,582</b>	<b>\$ 16,176,602</b>	<b>115</b>

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**YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS**

**July 1, 2018 - April 30, 2019**

**and**

**July 1, 2017 - April 30, 2018**

**College/Division  
Proposals**

	<b>Fiscal Year 2019</b>				<b>Fiscal Year 2018</b>			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 319,216	\$ 68,515	\$ 387,731	5	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 2,261,878	\$ 639,168	\$ 2,901,046	10	\$ 2,853,573	\$ 440,313	\$ 3,293,886	19
College of Engineering	\$ 16,474,583	\$ 5,638,537	\$ 22,113,120	44	\$ 14,705,103	\$ 5,373,695	\$ 20,078,798	48
College of Law	\$ 236,999	\$ 78,278	\$ 315,277	2	\$ 366,419	\$ 177,713	\$ 544,132	2
College of Liberal Arts & Social Sciences	\$ 1,427,431	\$ 310,888	\$ 1,738,319	15	\$ 1,050,618	\$ 210,392	\$ 1,261,010	22
School of Nursing	\$ 545,235	\$ 34,675	\$ 579,910	7	\$ 1,923,657	\$ 332,238	\$ 2,255,895	6
College of Sciences & Health Professions	\$ 13,954,444	\$ 5,425,063	\$ 19,379,507	39	\$ 13,277,566	\$ 5,078,099	\$ 18,355,665	48
College of Urban Affairs	\$ 1,614,107	\$ 405,874	\$ 2,019,981	24	\$ 2,090,216	\$ 328,606	\$ 2,418,822	40
Central Administration	\$ 4,644,260	\$ 255,989	\$ 4,900,249	18	\$ 5,077,614	\$ 1,253,689	\$ 6,331,303	25
<b>April Totals</b>	<b>\$ 41,478,153</b>	<b>\$ 12,856,987</b>	<b>\$ 54,335,140</b>	<b>164</b>	<b>\$ 41,354,766</b>	<b>\$ 13,194,745</b>	<b>\$ 54,549,511</b>	<b>211</b>

**Cleveland State University**  
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**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2018 - April 30, 2019

and

July 1, 2017- April 30, 2018

**College/Division  
Expenditures**

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 205,846	\$ -	\$ 205,846	\$ 189,874	\$ -	\$ 189,874
College of Education & Human Services	\$ 624,090	\$ 53,583	\$ 677,673	\$ 698,334	\$ 44,143	\$ 742,477
College of Engineering	\$ 964,000	\$ 265,817	\$ 1,229,817	\$ 1,203,963	\$ 293,856	\$ 1,497,819
College of Law	\$ 7,995	\$ -	\$ 7,995	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 214,496	\$ 23,406	\$ 237,902	\$ 213,498	\$ 28,583	\$ 242,081
School of Nursing	\$ 186,873	\$ 6,235	\$ 193,108	\$ 117,130	\$ 4,949	\$ 122,079
College of Sciences & Health Professions	\$ 2,141,933	\$ 749,706	\$ 2,891,639	\$ 2,163,081	\$ 706,174	\$ 2,869,255
College of Urban Affairs	\$ 986,027	\$ 103,826	\$ 1,089,853	\$ 1,090,195	\$ 106,724	\$ 1,196,919
Central Administration	\$ 4,577,501	\$ 225,846	\$ 4,803,347	\$ 3,567,340	\$ 148,011	\$ 3,715,351
<b>April Totals</b>	<b>\$ 9,908,761</b>	<b>\$ 1,428,419</b>	<b>\$ 11,337,180</b>	<b>\$ 9,243,415</b>	<b>\$ 1,332,440</b>	<b>\$ 10,575,855</b>

Amount	Sponsor	Title	Principal Investigator
<b>BUSINESS</b>			
<b>Dean's Office</b>			
\$62,000	Burton D. Morgan Foundation	Academic and Experiential Entrepreneurship Funding Proposal	Colette Hart
<b>CENTRAL ADMINISTRATION</b>			
<b>Graduate Studies</b>			
\$250,247	Cleveland Foundation	Computer Science for All in CMSD - Phase 4	Nigamanth Sridhar
<b>Provost</b>			
\$1,436,400	Ohio Board of Regents	Choose Ohio First FY2020	Barbara Margolius
<b>Research Office</b>			
\$84,435	Universities Space Research Association (NASA)	Development and application of NDE techniques for advanced aerospace materials and structures	Jerzy Sawicki
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Center for STEMM Education</b>			
\$32,000	Battelle Memorial Institute	Northeast Ohio Regional STEM Hub Investment & Embed Support	Debbie Jackson
<b>ENGINEERING</b>			
<b>Chemical &amp; Biomedical</b>			
\$31,185	National Science Foundation	CAREER: Interrogating dense anisotropic colloidal suspensions with SMR-TIRM	Christopher Wirth
\$15,000	Ohio State University (Ohio Department of Higher Education)	Ohio I-Corps Program	Geyou Ao
<b>NURSING</b>			
<b>Nursing</b>			
\$15,000	Ohio State University (Ohio Department of Higher Education)	Ohio I-Corps Program	William Matcham
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>			
<b>Mathematics</b>			
\$18,306	Case Western Reserve University (National Institutes of Health)	Mitochondrial Biomarkers in Huntington's Disease	Yiyang Fan
<b>Psychology</b>			
\$49,629	William T. Grant Foundation	Integrated Data to Reduce Disproportionality in School Discipline Referrals and Increase Assess to Supports	Shereen Naser
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$5,120	Campaign Legal Center	Analysis of Jailed Prisoners Eligible to Vote on Weekend Prior to Election	Mark Salling
<b>Urban Affairs</b>			
\$74,280	Northeast Ohio Public Energy Council	Electricity Competition Update	Andrew Thomas

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.