

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2017 - April 30, 2018

and

July 1, 2016 - April 30, 2017

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2017-2018	\$ 13,431,020	\$ 2,745,582	\$ 16,176,602	70.4%	115	12.7%
2016-2017	\$ 8,151,252	\$ 1,342,625	\$ 9,493,877		102	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2017-2018	\$ 41,354,766	\$ 13,194,745	\$ 54,549,511	-26.5%	209	-3.7%
2016-2017	\$ 60,068,365	\$ 14,191,524	\$ 74,259,889		217	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2017-2018	\$ 9,243,416	\$ 1,332,441	\$ 10,575,857	-4.8%
2016-2017	\$ 9,765,124	\$ 1,347,398	\$ 11,112,522	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,840,854	\$ 175,638	\$ 2,016,492	\$ 1,056,687	\$ 159,251	\$ 1,215,938
August	\$ 2,383,653	\$ 635,264	\$ 3,018,917	\$ 1,452,254	\$ 122,490	\$ 1,574,744
September	\$ 1,866,889	\$ 234,480	\$ 2,101,369	\$ 1,121,332	\$ 87,808	\$ 1,209,140
October	\$ 284,919	\$ 28,986	\$ 313,905	\$ 657,451	\$ 218,052	\$ 875,503
November	\$ 1,226,233	\$ 402,669	\$ 1,628,902	\$ 43,852	\$ 15,857	\$ 59,709
December	\$ 560,701	\$ 108,120	\$ 668,821	\$ 277,405	\$ 7,277	\$ 284,682
January	\$ 2,028,135	\$ 652,860	\$ 2,680,995	\$ 698,713	\$ 46,455	\$ 745,168
February	\$ 1,750,629	\$ 112,495	\$ 1,863,124	\$ 940,668	\$ 77,959	\$ 1,018,627
March	\$ 1,341,512	\$ 377,337	\$ 1,718,849	\$ 1,710,530	\$ 580,846	\$ 2,291,376
April	\$ 147,495	\$ 17,733	\$ 165,228	\$ 192,360	\$ 26,630	\$ 218,990
May			\$ -	\$ 934,812	\$ 158,831	\$ 1,093,643
June			\$ -	\$ 2,911,851	\$ 118,280	\$ 3,030,131
Totals						
April	\$ 13,431,020	\$ 2,745,582	\$ 16,176,602	\$ 8,151,252	\$ 1,342,625	\$ 9,493,877
Fiscal Year	\$ 13,431,020	\$ 2,745,582	\$ 16,176,602	\$ 11,997,915	\$ 1,619,736	\$ 13,617,651

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Proposals							
Monthly Comparison							
	Fiscal Year 2018			Fiscal Year 2017			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	
August	\$ 2,548,761	\$ 339,760	\$ 2,888,521	\$ 3,708,007	\$ 737,156	\$ 4,445,163	
September	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	
October	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	
November	\$ 1,395,612	\$ 548,716	\$ 1,944,328	\$ 2,881,413	\$ 913,238	\$ 3,794,651	
December	\$ 784,118	\$ 240,380	\$ 1,024,498	\$ 6,278,692	\$ 1,294,788	\$ 7,573,480	
January	\$ 3,258,348	\$ 825,244	\$ 4,083,592	\$ 5,184,764	\$ 1,308,151	\$ 6,492,915	
February	\$ 8,662,268	\$ 2,441,158	\$ 11,103,426	\$ 8,052,748	\$ 2,752,824	\$ 10,805,572	
March	\$ 5,052,839	\$ 1,661,514	\$ 6,714,353	\$ 3,615,156	\$ 712,715	\$ 4,327,871	
April	\$ 817,797	\$ 352,578	\$ 1,170,375	\$ 6,969,961	\$ 277,687	\$ 7,247,648	
May			\$ -	\$ 5,037,539	\$ 983,178	\$ 6,020,717	
June			\$ -	\$ 11,766,411	\$ 2,712,079	\$ 14,478,490	
Totals							
April	\$ 41,354,766	\$ 13,194,745	\$ 54,549,511	\$ 60,068,365	\$ 14,191,524	\$ 74,259,889	
Fiscal Year	\$ 41,354,766	\$ 13,194,745	\$ 54,549,511	\$ 76,872,315	\$ 17,886,781	\$ 94,759,096	

Expenditures							
Monthly Comparison							
	Fiscal Year 2018			Fiscal Year 2017			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,034,917	\$ 204,468	\$ 1,239,385	\$ 1,133,873	\$ 231,036	\$ 1,364,909	
August	\$ 992,670	\$ 196,974	\$ 1,189,643	\$ 1,404,360	\$ 194,345	\$ 1,598,705	
September	\$ 860,645	\$ 152,813	\$ 1,013,458	\$ 1,068,678	\$ 130,623	\$ 1,199,301	
October	\$ 732,240	\$ 103,562	\$ 835,802	\$ 870,677	\$ 149,098	\$ 1,019,775	
November	\$ 754,907	\$ 95,183	\$ 850,090	\$ 650,966	\$ 128,068	\$ 779,034	
December	\$ 1,297,665	\$ 118,294	\$ 1,415,959	\$ 836,480	\$ 104,389	\$ 940,869	
January	\$ 1,063,702	\$ 94,638	\$ 1,158,340	\$ 1,362,039	\$ 94,004	\$ 1,456,043	
February	\$ 695,835	\$ 129,179	\$ 825,014	\$ 684,379	\$ 96,025	\$ 780,404	
March	\$ 907,528	\$ 120,463	\$ 1,027,991	\$ 754,706	\$ 102,766	\$ 857,472	
April	\$ 903,308	\$ 116,868	\$ 1,020,176	\$ 998,966	\$ 117,044	\$ 1,116,010	
May			\$ -	\$ 1,420,626	\$ 194,414	\$ 1,615,040	
June			\$ -	\$ 1,441,036	\$ 242,972	\$ 1,684,008	
Totals							
April	\$ 9,243,416	\$ 1,332,441	\$ 10,575,857	\$ 9,765,124	\$ 1,347,398	\$ 11,112,522	
CSU Fiscal Year	\$ 9,243,416	\$ 1,332,441	\$ 10,575,857	\$ 12,626,786	\$ 1,784,784	\$ 14,411,570	
CCF Fiscal Year*			\$ -			\$ 52,461,022	
Grand Total	\$ 9,243,416	\$ 1,332,441	\$ 10,575,857	\$ 12,626,786	\$ 1,784,784	\$ 66,872,592	

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - April 30, 2018

and

July 1, 2016 - April 30, 2017

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2018					Fiscal Year 2017				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ 248,892	\$ -	\$ 248,892	4		\$ 236,000	\$ -	\$ 236,000	2	
College of Education & Human Services	\$ 471,568	\$ 24,589	\$ 496,157	7		\$ 620,634	\$ 36,218	\$ 656,852	13	
College of Engineering	\$ 2,110,395	\$ 749,563	\$ 2,859,958	15		\$ 865,100	\$ 78,309	\$ 943,409	13	
College of Law	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Liberal Arts & Social Sciences	\$ 514,945	\$ 78,680	\$ 593,625	16		\$ 105,182	\$ 25,043	\$ 130,225	10	
School of Nursing	\$ 299,250	\$ 7,940	\$ 307,190	4		\$ 382,768	\$ 43,126	\$ 425,894	5	
College of Sciences & Health Professions	\$ 4,986,416	\$ 1,631,201	\$ 6,617,617	23		\$ 2,835,459	\$ 1,001,161	\$ 3,836,620	14	
College of Urban Affairs	\$ 1,628,220	\$ 151,587	\$ 1,779,807	30		\$ 1,433,695	\$ 107,749	\$ 1,541,444	31	
Central Administration	\$ 3,171,334	\$ 102,022	\$ 3,273,356	16		\$ 1,672,414	\$ 51,019	\$ 1,723,433	14	
April Totals	\$ 13,431,020	\$ 2,745,582	\$ 16,176,602	115		\$ 8,151,252	\$ 1,342,625	\$ 9,493,877	102	

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2017 - April 30, 2018

and

July 1, 2016 - April 30, 2017

College/Division Proposals	Fiscal Year 2018				Fiscal Year 2017			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 10,000	\$ -	\$ 10,000	1	\$ 478,457	\$ 101,223	\$ 579,680	5
College of Education & Human Services	\$ 2,853,573	\$ 440,313	\$ 3,293,886	19	\$ 5,891,632	\$ 754,960	\$ 6,646,592	22
College of Engineering	\$ 14,705,103	\$ 5,373,695	\$ 20,078,798	48	\$ 19,725,771	\$ 5,855,470	\$ 25,581,241	50
College of Law	\$ 366,419	\$ 177,713	\$ 544,132	2	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 1,050,618	\$ 210,392	\$ 1,261,010	22	\$ 797,758	\$ 134,515	\$ 932,273	15
School of Nursing	\$ 1,923,657	\$ 332,238	\$ 2,255,895	6	\$ 916,976	\$ 88,991	\$ 1,005,967	6
College of Sciences & Health Professions	\$ 13,277,566	\$ 5,078,099	\$ 18,355,665	48	\$ 19,210,442	\$ 6,418,288	\$ 25,628,730	61
College of Urban Affairs	\$ 2,090,216	\$ 328,606	\$ 2,418,822	40	\$ 2,355,573	\$ 443,195	\$ 2,798,768	39
Central Administration	\$ 5,077,614	\$ 1,253,689	\$ 6,331,303	25	\$ 10,691,756	\$ 394,882	\$ 11,086,638	19
April Totals	\$ 41,354,766	\$ 13,194,745	\$ 54,549,511	211	\$ 60,068,365	\$ 14,191,524	\$ 74,259,889	217

Cleveland State University

Office of the Vice President for Research
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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2017 - April 30, 2018

and

July 1, 2016 - April 30, 2017

College/Division Expenditures

	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 189,874	\$ -	\$ 189,874	\$ 269,385	\$ -	\$ 269,385
College of Education & Human Services	\$ 698,334	\$ 44,143	\$ 742,477	\$ 844,148	\$ 21,133	\$ 865,281
College of Engineering	\$ 1,203,963	\$ 293,856	\$ 1,497,819	\$ 1,300,003	\$ 393,415	\$ 1,693,418
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 213,498	\$ 28,583	\$ 242,081	\$ 179,587	\$ 13,866	\$ 193,453
School of Nursing	\$ 117,130	\$ 4,949	\$ 122,079	\$ 294,776	\$ 24,079	\$ 318,855
College of Sciences & Health Professions	\$ 2,163,081	\$ 706,174	\$ 2,869,255	\$ 1,957,289	\$ 591,127	\$ 2,548,416
College of Urban Affairs	\$ 1,090,195	\$ 106,724	\$ 1,196,919	\$ 1,905,305	\$ 178,527	\$ 2,083,832
Central Administration	\$ 3,567,340	\$ 148,011	\$ 3,715,351	\$ 3,014,630	\$ 125,252	\$ 3,139,882
April Totals	\$ 9,243,415	\$ 1,332,440	\$ 10,575,855	\$ 9,765,123	\$ 1,347,399	\$ 11,112,522

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Academic Programs			
\$3,100	Association of Public & Land Grant Universities	Connect to College	Peter Meiksins
SCIENCES & HEALTH PROFESSIONS			
Chemistry			
\$35,648	Cleveland Clinic (National Institute of Health)	Mechanism of ApoA1 Lipidation by ABCA1 in HDL biogenesis	Valentin Gogonea
Mathematics			
\$27,500	Cleveland Metropolitan School District	Math Corps at CSU/CMSD Math Initiative Support 2018	Lindsay Pier
\$10,000	Cleveland Public Library	The Math Corps at CSU at the Cleveland Public Library	Lindsay Pier
URBAN			
Research & Public Policy			
\$23,000	Urban Land Institute Cleveland	Co-Working Spaces	Merissa Piazza
\$16,060	Ohio Manufacturers' Association	Assist OMA in production of the 2018 Election Guide	Mark Salling
Urban Affairs			
\$49,921	Spencer Foundation	Citizen Responses to Official and Unofficial School Performance Data	Jeffrey Snyder

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.