

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2014 - April 30, 2015

and

July 1, 2013 - April 30, 2014

Awards	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 5,441,245	\$ 925,471	\$ 6,366,716	-42.6%	96	6.7%
2013-2014	\$ 9,631,480	\$ 1,459,251	\$ 11,090,731		90	

Proposals	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2014-2015	\$ 51,005,477	\$ 15,227,705	\$ 66,233,182	2.6%	229	16.8%
2013-2014	\$ 51,277,693	\$ 13,302,017	\$ 64,579,710		196	

Expenditures	Dollars					
	Direct	Indirect	Total	% Change (Total)		
2014-2015	\$ 9,410,225	\$ 1,137,599	\$ 10,547,824	-32.8%		
2013-2014	\$ 14,578,171	\$ 1,123,609	\$ 15,701,780			

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 597,142	\$ 181,791	\$ 778,933	\$ 757,462	\$ 58,720	\$ 816,182
August	\$ 1,151,975	\$ 322,690	\$ 1,474,665	\$ 737,862	\$ 136,195	\$ 874,057
September	\$ 749,189	\$ 99,915	\$ 849,104	\$ 2,864,632	\$ 589,774	\$ 3,454,406
October	\$ 797,064	\$ 82,150	\$ 879,214	\$ 896,923	\$ 59,596	\$ 956,519
November	\$ 210,018	\$ 57,093	\$ 267,111	\$ 170,450	\$ -	\$ 170,450
December	\$ 1,074,213	\$ 16,102	\$ 1,090,315	\$ 638,317	\$ 204,569	\$ 842,886
January	\$ 271,770	\$ 73,169	\$ 344,939	\$ 823,975	\$ 26,917	\$ 850,892
February	\$ 121,294	\$ 13,149	\$ 134,443	\$ 1,368,882	\$ 222,374	\$ 1,591,256
March	\$ 306,858	\$ 54,453	\$ 361,311	\$ 1,154,704	\$ 121,639	\$ 1,276,343
April	\$ 161,722	\$ 24,959	\$ 186,681	\$ 218,273	\$ 39,467	\$ 257,740
May				\$ 401,855	\$ 13,422	\$ 415,277
June				\$ 1,301,199	\$ 93,612	\$ 1,394,811
Totals						
April	\$ 5,441,245	\$ 925,471	\$ 6,366,716	\$ 9,631,480	\$ 1,459,251	\$ 11,090,731
Fiscal Year	\$ 5,441,245	\$ 925,471	\$ 6,366,716	\$ 11,334,534	\$ 1,566,285	\$ 12,900,819

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Proposals						
Monthly Comparison						
	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,224,632	\$ 831,625	\$ 3,056,257	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582
August	\$ 3,104,196	\$ 533,706	\$ 3,637,902	\$ 928,759	\$ 368,019	\$ 1,296,778
September	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368	\$ 988,484	\$ 242,700	\$ 1,231,184
October	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805
November	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611	\$ 3,978,542	\$ 1,603,075	\$ 5,581,617
December	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231	\$ 1,330,018	\$ 432,095	\$ 1,762,113
January	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605	\$ 3,435,994	\$ 477,948	\$ 3,913,942
February	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197	\$ 8,522,751	\$ 2,632,301	\$ 11,155,052
March	\$ 1,285,795	\$ 299,288	\$ 1,585,083	\$ 2,176,949	\$ 477,398	\$ 2,654,347
April	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100	\$ 20,214,780	\$ 4,702,510	\$ 24,917,290
May				\$ 2,249,872	\$ 769,269	\$ 3,019,141
June				\$ 11,477,923	\$ 2,488,286	\$ 13,966,209
Totals						
April	\$ 51,005,477	\$ 15,227,705	\$ 66,233,182	\$ 51,277,693	\$ 13,302,017	\$ 64,579,710
Fiscal Year	\$ 51,005,477	\$ 15,227,705	\$ 66,233,182	\$ 65,005,488	\$ 16,559,572	\$ 81,565,060

Expenditures						
Monthly Comparison						
	Fiscal Year 2015			Fiscal Year 2014		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,189,235	\$ 230,680	\$ 1,419,915	\$ 1,377,031	\$ 198,667	\$ 1,575,699
August	\$ 1,512,352	\$ 138,807	\$ 1,651,159	\$ 1,217,025	\$ 161,826	\$ 1,378,851
September	\$ 725,619	\$ 98,220	\$ 823,839	\$ 1,243,269	\$ 141,574	\$ 1,384,843
October	\$ 617,000	\$ 129,644	\$ 746,644	\$ 1,482,817	\$ 112,435	\$ 1,595,252
November	\$ 787,584	\$ 114,407	\$ 901,991	\$ 1,060,423	\$ 96,032	\$ 1,156,455
December	\$ 775,380	\$ 68,363	\$ 843,743	\$ 608,809	\$ 64,582	\$ 673,391
January	\$ 1,173,897	\$ 89,968	\$ 1,263,866	\$ 1,567,439	\$ 78,554	\$ 1,645,993
February	\$ 1,209,552	\$ 91,560	\$ 1,301,111	\$ 1,088,884	\$ 94,771	\$ 1,183,655
March	\$ 606,562	\$ 79,229	\$ 685,791	\$ 1,556,200	\$ 82,663	\$ 1,638,863
April	\$ 813,044	\$ 96,721	\$ 909,765	\$ 3,376,273	\$ 92,505	\$ 3,468,778
May				\$ 903,602	\$ 131,375	\$ 1,034,977
June				\$ 5,036,752	\$ 253,529	\$ 5,290,281
Totals						
April	\$ 9,410,225	\$ 1,137,599	\$ 10,547,824	\$ 14,578,171	\$ 1,123,609	\$ 15,701,780
CSU Fiscal Year	\$ 9,410,225	\$ 1,137,599	\$ 10,547,824	\$ 20,518,525	\$ 1,508,513	\$ 22,027,038
CCF Fiscal Year*			\$ -	\$ 31,081,512	\$ 13,488,714	\$ 44,570,226
Grand Total	\$ 9,410,225	\$ 1,137,599	\$ 10,547,824	\$ 51,600,037	\$ 14,997,227	\$ 66,597,264

**CCF Expenditures will be updated when available.
Issued: August 27, 2015

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2014 - April 30, 2015

and

July 1, 2013 - April 30, 2014

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 138,500	\$ -	\$ 138,500	1	\$ 476,518	\$ 37,526	\$ 514,044	5
College of Education & Human Services	\$ 212,736	\$ 20,583	\$ 233,319	7	\$ 467,305	\$ 69,230	\$ 536,535	7
College of Engineering	\$ 561,040	\$ 203,886	\$ 764,926	10	\$ 2,844,401	\$ 771,858	\$ 3,616,259	11
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 237,162	\$ 21,782	\$ 258,944	9	\$ 294,088	\$ 18,100	\$ 312,188	10
School of Nursing	\$ 337,910	\$ 29,608	\$ 367,518	4	\$ 183,284	\$ -	\$ 183,284	2
College of Sciences & Health Professions	\$ 1,269,994	\$ 433,817	\$ 1,703,811	13	\$ 2,565,945	\$ 333,177	\$ 2,899,122	11
College of Urban Affairs	\$ 1,028,298	\$ 159,907	\$ 1,188,205	40	\$ 2,029,315	\$ 177,622	\$ 2,206,937	33
Central Administration	\$ 1,655,605	\$ 55,888	\$ 1,711,493	12	\$ 770,624	\$ 51,738	\$ 822,362	11
April Totals	\$ 5,441,245	\$ 925,471	\$ 6,366,716	96	\$ 9,631,480	\$ 1,459,251	\$ 11,090,731	90

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2014 - April 30, 2015

and

July 1, 2013 - April 30, 2014

College/Division Proposals

	Fiscal Year 2015				Fiscal Year 2014			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 202,000	\$ -	\$ 202,000	2	\$ 692,418	\$ 67,511	\$ 759,929	4
College of Education & Human Services	\$ 3,881,105	\$ 906,224	\$ 4,787,329	14	\$ 5,425,908	\$ 530,122	\$ 5,956,030	27
College of Engineering	\$ 12,121,192	\$ 4,071,470	\$ 16,192,662	50	\$ 8,496,341	\$ 2,566,254	\$ 11,062,595	41
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 465,360	\$ 155,379	\$ 620,739	10	\$ 497,494	\$ 159,173	\$ 656,667	23
School of Nursing	\$ 545,320	\$ 36,328	\$ 581,648	7	\$ 580,034	\$ 153,420	\$ 733,454	4
College of Sciences & Health Professions	\$ 19,960,826	\$ 7,632,156	\$ 27,592,982	77	\$ 14,702,957	\$ 5,117,221	\$ 19,820,178	45
College of Urban Affairs	\$ 3,055,098	\$ 741,885	\$ 3,796,983	57	\$ 2,239,462	\$ 225,384	\$ 2,464,846	44
Central Administration	\$ 10,774,576	\$ 1,684,263	\$ 12,458,839	12	\$ 18,643,082	\$ 4,482,932	\$ 23,126,014	8
April Totals	\$ 51,005,477	\$ 15,227,705	\$ 66,233,182	229	\$ 51,277,696	\$ 13,302,017	\$ 64,579,713	196

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Business Affairs & Finance			
\$292	US Dept of Justice	Department of Equitable Sharing	Kathy Engel
EDUCATION & HUMAN SERVICES			
Health & Human Performance			
\$20,000	Mt. Sinai Foundation	Jump to It	Judith Ausherman
Teacher Education			
\$29,050	Martha Holden Jennings Foundation	Career in Health and Medical Professions (CHAMPS)	Robert Ferguson
URBAN			
Research & Public Policy			
\$36,420	NASA via Booz Allen Hamilton	2014 Economic Impact of NASA Glenn Research Center	Iryna Lendel
\$34,950	TechSolve	Analysis of Manufacturing Companies in Ohio	Iryna Lendel
\$25,078	Cuyahoga County Planning Commission	Cuyahoga County Housing Study	Kathryn Hexter
\$20,000	Cleveland Foundation	Internship Program Exploration	Walter Wright
Urban Affairs			
\$10,000	Dunham Tavern Museum	Dunham Tavern Reboot - "small p" Planning	Stuart Mendel
\$5,000	Society for Photographic Education	Interim Executive Directorship	Stuart Mendel
\$3,391	University Hospitals & Rainbow Babies & Children's	Maps of UH Medicaid and Self Pay Patients	Mark Salling
Urban Studies			
\$2,500	City of Olmsted Falls	Olmsted Falls Strategic Planning Sessions	Robert Ziol

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.