

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2011 - April 30, 2012

and

July 1, 2010 - April 30, 2011

Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total				% Change
2011-2012	\$ 9,317,513	\$ 1,365,366	\$ 10,682,879		-27.7%	109	7.9%
2010-2011	\$ 12,570,341	\$ 2,212,137	\$ 14,782,478			101	

Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total				% Change
2011-2012	\$ 54,717,337	\$ 13,107,758	\$ 67,825,095		14.2%	224	16.1%
2010-2011	\$ 46,689,437	\$ 12,697,518	\$ 59,386,955			193	

Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total		
2011-2012	\$ 13,744,347	\$ 1,326,082	\$ 15,070,429		21.8%
2010-2011	\$ 11,165,052	\$ 1,211,830	\$ 12,376,882		

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 1,173,716	\$ 113,332	\$ 1,287,048
August	\$ 941,294	\$ 155,991	\$ 1,097,285	\$ 4,647,807	\$ 884,511	\$ 5,532,318
September	\$ 2,798,036	\$ 798,599	\$ 3,596,635	\$ 294,470	\$ 68,230	\$ 362,700
October	\$ 259,048	\$ 40,632	\$ 299,680	\$ 2,696,891	\$ 54,743	\$ 2,751,634
November	\$ 243,225	\$ 39,054	\$ 282,279	\$ 414,937	\$ 127,420	\$ 542,357
December	\$ 80,400	\$ 7,516	\$ 87,916	\$ 180,862	\$ 9,706	\$ 190,568
January	\$ 2,102,088	\$ 98,455	\$ 2,200,543	\$ 1,453,627	\$ 544,204	\$ 1,997,831
February	\$ 128,896	\$ 15,798	\$ 144,694	\$ 114,336	\$ 21,731	\$ 136,067
March	\$ 366,943	\$ 53,602	\$ 420,545	\$ 436,883	\$ 47,817	\$ 484,700
April	\$ 965,353	\$ 46,862	\$ 1,012,215	\$ 1,156,812	\$ 340,443	\$ 1,497,255
May			\$ -	\$ 261,639	\$ 19,957	\$ 281,596
June			\$ -	\$ 930,818	\$ 63,038	\$ 993,856
Totals						
July - April	\$ 9,317,513	\$ 1,365,366	\$ 10,682,879	\$ 12,570,341	\$ 2,212,137	\$ 14,782,478
Fiscal Year	\$ 9,317,513	\$ 1,365,366	\$ 10,682,879	\$ 13,762,798	\$ 2,295,132	\$ 16,057,930

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Proposals							
Monthly Comparison							
	Fiscal Year 2012			Fiscal Year 2011			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	
August	\$ 5,594,974	\$ 947,201	\$ 6,542,175	\$ 1,297,017	\$ 390,506	\$ 1,687,523	
September	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	\$ 636,542	\$ 196,434	\$ 832,976	
October	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	
November	\$ 3,120,986	\$ 1,020,156	\$ 4,141,142	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884	
December	\$ 4,088,241	\$ 839,221	\$ 4,927,462	\$ 2,687,237	\$ 634,778	\$ 3,322,015	
January	\$ 9,989,368	\$ 3,218,196	\$ 13,207,564	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004	
February	\$ 6,279,661	\$ 1,295,999	\$ 7,575,660	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745	
March	\$ 5,128,682	\$ 995,297	\$ 6,123,979	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367	
April	\$ 3,060,124	\$ 576,560	\$ 3,636,684	\$ 2,462,443	\$ 844,919	\$ 3,307,362	
May			\$ -	\$ 8,319,753	\$ 1,033,177	\$ 9,352,930	
June			\$ -	\$ 5,714,880	\$ 1,394,792	\$ 7,109,672	
Totals							
July - April	\$ 54,717,337	\$ 13,107,758	\$ 67,825,095	\$ 46,689,437	\$ 12,697,518	\$ 59,386,955	
Fiscal Year	\$ 54,717,337	\$ 13,107,758	\$ 67,825,095	\$ 60,724,070	\$ 15,125,487	\$ 75,849,557	

Expenditures							
Monthly Comparison							
	Fiscal Year 2012			Fiscal Year 2011			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 937,795	\$ 191,913	\$ 1,129,707	
August	\$ 1,393,751	\$ 167,427	\$ 1,561,178	\$ 1,186,987	\$ 136,559	\$ 1,323,545	
September	\$ 1,244,186	\$ 148,505	\$ 1,392,691	\$ 907,407	\$ 115,611	\$ 1,023,018	
October	\$ 1,777,070	\$ 109,807	\$ 1,886,877	\$ 1,048,035	\$ 82,122	\$ 1,130,156	
November	\$ 922,329	\$ 165,096	\$ 1,087,425	\$ 929,031	\$ 124,881	\$ 1,053,912	
December	\$ 1,006,255	\$ 86,050	\$ 1,092,305	\$ 856,675	\$ 95,095	\$ 951,770	
January	\$ 1,952,489	\$ 112,800	\$ 2,065,289	\$ 1,845,847	\$ 125,298	\$ 1,971,145	
February	\$ 1,877,835	\$ 117,740	\$ 1,995,575	\$ 1,002,007	\$ 101,207	\$ 1,103,214	
March	\$ 1,166,633	\$ 125,277	\$ 1,291,910	\$ 862,017	\$ 111,376	\$ 973,393	
April	\$ 1,546,873	\$ 113,934	\$ 1,660,807	\$ 1,589,251	\$ 127,770	\$ 1,717,021	
May			\$ -	\$ 1,553,636	\$ 96,086	\$ 1,649,722	
June			\$ -	\$ 2,569,687	\$ 228,446	\$ 2,798,134	
Totals							
July - April	\$ 13,744,347	\$ 1,326,082	\$ 15,070,429	\$ 11,165,052	\$ 1,211,830	\$ 12,376,882	
CSU Fiscal Year	\$ 13,744,347	\$ 1,326,082	\$ 15,070,429	\$ 15,288,375	\$ 1,536,362	\$ 16,824,737	
CCF Fiscal Year			\$ -	\$ 29,877,218	\$ 13,765,751	\$ 43,642,969	
Grand Total	\$ 13,744,347	\$ 1,326,082	\$ 15,070,429	\$ 45,165,593	\$ 15,302,113	\$ 60,467,706	

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2011 - April 30, 2012

and

July 1, 2010 - April 30, 2011

College/Division Awards <i>Includes Total Project Award Amount</i>	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 85,000	\$ -	\$ 85,000	4	\$ 103,778	\$ -	\$ 103,778	3
College of Education & Human Services	\$ 1,350,997	\$ 95,844	\$ 1,446,841	4	\$ 545,977	\$ 42,648	\$ 588,625	11
College of Engineering	\$ 566,895	\$ 141,777	\$ 708,672	16	\$ 1,420,260	\$ 354,461	\$ 1,774,721	14
College of Law	\$ 5,000	\$ -	\$ 5,000	1	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 415,030	\$ 55,805	\$ 470,835	20	\$ 123,988	\$ 34,150	\$ 158,138	8
School of Nursing	\$ 121,262	\$ -	\$ 121,262	4	\$ 188,000	\$ -	\$ 188,000	1
College of Sciences & Health Professions	\$ 3,197,008	\$ 737,097	\$ 3,934,105	15	\$ 3,150,924	\$ 1,241,846	\$ 4,392,770	16
College of Urban Affairs	\$ 1,942,754	\$ 332,570	\$ 2,275,324	40	\$ 1,444,768	\$ 244,829	\$ 1,689,597	35
Central Administration	\$ 1,633,567	\$ 2,273	\$ 1,635,840	5	\$ 5,421,343	\$ 294,203	\$ 5,715,546	12
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - April Totals	\$ 9,317,513	\$ 1,365,366	\$ 10,682,879	109	\$ 12,570,341	\$ 2,212,137	\$ 14,782,478	101

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2011 - April 30, 2012

and

July 1, 2010 - April 30, 2011

College/Division Proposals

	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 1,117,735	\$ 203,950	\$ 1,321,685	5	\$ 931,242	\$ 222,747	\$ 1,153,989	4
College of Education & Human Services	\$ 3,055,491	\$ 262,309	\$ 3,317,800	15	\$ 5,532,864	\$ 769,441	\$ 6,302,305	16
College of Engineering	\$ 16,631,190	\$ 4,145,817	\$ 20,777,007	50	\$ 11,567,801	\$ 3,112,605	\$ 14,680,406	49
College of Law	\$ 5,000	\$ -	\$ 5,000	1	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 2,472,459	\$ 768,437	\$ 3,240,896	31	\$ 1,822,674	\$ 451,359	\$ 2,274,033	15
School of Nursing	\$ 7,810,370	\$ 2,839,009	\$ 10,649,379	4	\$ 1,182,467	\$ -	\$ 1,182,467	3
College of Sciences & Health Professions	\$ 16,465,241	\$ 4,169,648	\$ 20,634,889	47	\$ 18,717,660	\$ 6,520,254	\$ 25,237,914	53
College of Urban Affairs	\$ 2,818,496	\$ 438,257	\$ 3,256,753	60	\$ 2,754,849	\$ 688,313	\$ 3,443,162	44
Central Administration	\$ 4,341,353	\$ 280,333	\$ 4,621,686	11	\$ 4,008,577	\$ 932,799	\$ 4,941,376	8
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - April Totals	\$ 54,717,335	\$ 13,107,760	\$ 67,825,095	224	\$ 46,689,437	\$ 12,697,518	\$ 59,386,955	193

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

Amount	Sponsor	Title	Principal Investigator	
BUSINESS				
Dean's Office				
\$25,000	SBDC through ODOD	Jobs Bill Funds	Hart	Colette
EDUCATION & HUMAN SERVICES				
Teacher Education				
\$198,343	Kaiser Permanente of Ohio Foundation	CHAMPS 2012	Ferguson	Robert
ENGINEERING				
Chemical & Biomedical				
\$1,510	NASA Glenn Research Center	Development of Acoustics, Tomography and Radiography Sciences and Facilities Operations	Tewari & Aziz	Surendra & Ali-Abdul
Electrical & Computer				
\$16,000	National Science Foundation	CAREER: Improving the Productivity of the Sensor Network Programmer	Sridhar	Nigamanth
\$18,166	National Science Foundation	TC_EAGER: Towards Next Generation Anonymous Communication Networks - REU Supplement	Zhu	Ye
SCIENCE & HEALTH PROFESSIONS				
Gene Regulation in Health & Disease				
\$590,931	National Institutes of Health	Nikon AiRSI Confocal Microscope	Barik	Sailen
URBAN				
Research & Public Policy				
\$16,885	Cleveland Heights-University Heights Public Library (CH-UH)	Demographic/Socioeconomic and User Borrowing Analysis	Salling	Mark
\$48,300	Fund for our Economic Future	Dashboard 2012	Austrian	Ziona
\$9,000	Ohio Manufacturer's Association	The State of Ohio's Steel Industry	Lendel	Iryna
\$28,180	The Center for Community Solutions	2010 Census and ACS Data for NEO CANDO	Salling	Mark

Amount	Sponsor	Title	Principal Investigator	
\$7,500	Wright State University	ES202 Network Membership Dues	Austrian	Ziona
\$7,500	Ohio University	ES202 Network Membership Dues	Austrian	Ziona
\$7,500	University of Cincinnati	ES202 Network Membership Dues	Austrian	Ziona
\$27,500	JumpStart, Inc.	Economic Impact of JumpStart Portfolio & Client Companies, 2011	Austrian	Ziona
\$8,604	Lorain County Community College	Qualitative & Quantitative Analysis of Vision 2.0 Strategic Plan Rubics	Robey	Claudette
Urban Studies				
\$1,296	State Homeland Security via Cuyahoga County	CERT Program	Meyer-Emerick	Nancy

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.