

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2010 - April 30, 2011

and

July 1, 2009 - April 30, 2010

Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			
2010-2011	\$ 12,585,759	\$ 2,215,773	\$ 14,801,532	-5.4%	102	-17.7%	
2009-2010	\$ 13,389,239	\$ 2,253,895	\$ 15,643,134		124		

Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			
2010-2011	\$ 46,689,437	\$ 12,697,518	\$ 59,386,955	-0.2%	193	-3.0%	
2009-2010	\$ 49,549,055	\$ 9,955,960	\$ 59,505,015		199		

Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change	
2010-2011	\$ 11,165,052	\$ 1,211,830	\$ 12,376,882	-12.0%	
2009-2010	\$ 12,870,802	\$ 1,192,521	\$ 14,063,323		

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2011			Fiscal Year 2010		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,173,716	\$ 113,332	\$ 1,287,048	\$ 1,726,119	\$ 445,427	\$ 2,171,546
August	\$ 4,647,807	\$ 884,511	\$ 5,532,318	\$ 1,983,406	\$ 378,789	\$ 2,362,195
September	\$ 294,470	\$ 68,230	\$ 362,700	\$ 3,772,423	\$ 347,468	\$ 4,119,891
October	\$ 2,696,891	\$ 54,743	\$ 2,751,634	\$ 1,419,810	\$ 206,320	\$ 1,626,130
November	\$ 430,355	\$ 131,056	\$ 561,411	\$ 419,995	\$ 27,450	\$ 447,445
December	\$ 180,862	\$ 9,706	\$ 190,568	\$ 395,443	\$ 23,053	\$ 418,496
January	\$ 1,453,627	\$ 544,204	\$ 1,997,831	\$ 45,383	\$ 7,776	\$ 53,159
February	\$ 114,336	\$ 21,731	\$ 136,067	\$ 1,484,969	\$ 256,704	\$ 1,741,673
March	\$ 436,883	\$ 47,817	\$ 484,700	\$ 1,627,312	\$ 505,716	\$ 2,133,028
April	\$ 1,156,812	\$ 340,443	\$ 1,497,255	\$ 514,379	\$ 55,192	\$ 569,571
May				\$ 1,118,866	\$ 210,613	\$ 1,329,479
June				\$ 2,430,879	\$ 237,062	\$ 2,667,941
Totals						
July - April	\$ 12,585,759	\$ 2,215,773	\$ 14,801,532	\$ 13,389,239	\$ 2,253,895	\$ 15,643,134
Fiscal Year				\$ 16,938,984	\$ 2,701,570	\$ 19,640,554

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Proposals							
Monthly Comparison							
	Fiscal Year 2011			Fiscal Year 2010			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420	
August	\$ 1,297,017	\$ 390,506	\$ 1,687,523	\$ 8,114,277	\$ 496,984	\$ 8,611,261	
September	\$ 636,542	\$ 196,434	\$ 832,976	\$ 4,622,970	\$ 1,040,159	\$ 5,663,129	
October	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	\$ 4,635,632	\$ 822,195	\$ 5,457,827	
November	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884	\$ 4,418,248	\$ 1,387,370	\$ 5,805,618	
December	\$ 2,687,237	\$ 634,778	\$ 3,322,015	\$ 6,170,132	\$ 887,732	\$ 7,057,864	
January	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004	\$ 3,189,184	\$ 301,745	\$ 3,490,929	
February	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745	\$ 4,699,816	\$ 1,622,757	\$ 6,322,573	
March	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367	\$ 3,232,037	\$ 1,035,913	\$ 4,267,950	
April	\$ 2,462,443	\$ 844,919	\$ 3,307,362	\$ 2,567,287	\$ 273,157	\$ 2,840,444	
May				\$ 4,100,327	\$ 968,885	\$ 5,069,212	
June				\$ 8,378,293	\$ 1,357,960	\$ 9,736,253	
Totals							
July - April	\$ 46,689,437	\$ 12,697,518	\$ 59,386,955	\$ 49,549,055	\$ 9,955,960	\$ 59,505,015	
Fiscal Year				\$ 62,027,675	\$ 12,282,805	\$ 74,310,480	

Expenditures							
Monthly Comparison							
	Fiscal Year 2011			Fiscal Year 2010			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 937,795	\$ 191,913	\$ 1,129,707	\$ 1,146,392	\$ 165,068	\$ 1,311,460	
August	\$ 1,186,987	\$ 136,559	\$ 1,323,545	\$ 1,548,904	\$ 158,193	\$ 1,707,097	
September	\$ 907,407	\$ 115,611	\$ 1,023,018	\$ 741,385	\$ 93,695	\$ 835,080	
October	\$ 1,048,035	\$ 82,122	\$ 1,130,156	\$ 1,399,686	\$ 157,314	\$ 1,557,000	
November	\$ 929,031	\$ 124,881	\$ 1,053,912	\$ 1,515,572	\$ 79,494	\$ 1,595,066	
December	\$ 856,675	\$ 95,095	\$ 951,770	\$ 872,174	\$ 89,024	\$ 961,198	
January	\$ 1,845,847	\$ 125,298	\$ 1,971,145	\$ 2,195,326	\$ 164,321	\$ 2,359,647	
February	\$ 1,002,007	\$ 101,207	\$ 1,103,214	\$ 1,322,354	\$ 103,091	\$ 1,425,445	
March	\$ 862,017	\$ 111,376	\$ 973,393	\$ 1,098,699	\$ 104,237	\$ 1,202,936	
April	\$ 1,589,251	\$ 127,770	\$ 1,717,021	\$ 1,030,310	\$ 78,084	\$ 1,108,394	
May				\$ 1,079,930	\$ 98,449	\$ 1,178,379	
June				\$ 3,076,645	\$ 240,601	\$ 3,317,246	
Totals							
July - April	\$ 11,165,052	\$ 1,211,830	\$ 12,376,882	\$ 12,870,802	\$ 1,192,521	\$ 14,063,323	
CSU Fiscal Year				\$ 17,027,376	\$ 1,531,571	\$ 18,558,947	
CCF Fiscal Year				\$ 16,577,772	\$ 7,844,380	\$ 24,422,152	
Grand Total				\$ 33,605,148	\$ 9,375,951	\$ 42,981,099	

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Office of Sponsored Programs and Research

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2010 - April 30, 2011

and

July 1, 2009 - April 30, 2010

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	
College of Business Administration	\$ 103,778	\$ -	\$ 103,778	3	\$ 357,416	\$ 14,033	\$ 371,449	2
College of Education & Human Services	\$ 545,977	\$ 42,648	\$ 588,625	11	\$ 4,332,677	\$ 337,793	\$ 4,670,470	16
College of Engineering	\$ 1,420,260	\$ 354,461	\$ 1,774,721	14	\$ 2,346,673	\$ 588,768	\$ 2,935,441	21
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 123,988	\$ 34,150	\$ 158,138	8	\$ 414,132	\$ 23,037	\$ 437,169	10
School of Nursing*	\$ 188,000	\$ -	\$ 188,000	1	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 3,150,924	\$ 1,241,846	\$ 4,392,770	16	\$ 3,369,726	\$ 968,786	\$ 4,338,512	21
College of Urban Affairs	\$ 1,460,186	\$ 248,465	\$ 1,708,651	36	\$ 1,612,888	\$ 224,698	\$ 1,837,586	40
Central Administration	\$ 5,421,343	\$ 294,203	\$ 5,715,546	12	\$ 955,727	\$ 96,780	\$ 1,052,507	14
Continuing Education	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - April Totals	\$ 12,585,759	\$ 2,215,773	\$ 14,801,532	102	\$ 13,389,239	\$ 2,253,895	\$ 15,643,134	124

*As of 7/1/10, Award & Proposal Activity for the School of Nursing is reported independently and not under the College of Education & Human Services.

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2010 - April 30, 2011

and

July 1, 2009 - April 30, 2010

College/Division Proposals

	Fiscal Year 2011				Fiscal Year 2010			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 931,242	\$ 222,747	\$ 1,153,989	4	\$ 2,412,766	\$ 126,213	\$ 2,538,979	6
College of Education & Human Services	\$ 5,532,864	\$ 769,441	\$ 6,302,305	16	\$ 4,666,220	\$ 352,445	\$ 5,018,665	21
College of Engineering	\$ 11,567,801	\$ 3,112,605	\$ 14,680,406	49	\$ 6,508,204	\$ 1,677,045	\$ 8,185,249	39
College of Law	\$ 171,303	\$ -	\$ 171,303	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 1,822,674	\$ 451,359	\$ 2,274,033	15	\$ 433,394	\$ 35,642	\$ 469,036	7
School of Nursing*	\$ 1,182,467	\$ -	\$ 1,182,467	3	\$ -	\$ -	\$ -	0
College of Sciences & Health Professions	\$ 18,717,660	\$ 6,520,254	\$ 25,237,914	53	\$ 28,214,701	\$ 6,895,644	\$ 35,110,345	60
College of Urban Affairs	\$ 2,754,849	\$ 688,313	\$ 3,443,162	44	\$ 2,946,309	\$ 460,686	\$ 3,406,995	50
Central Administration	\$ 4,008,577	\$ 932,799	\$ 4,941,376	8	\$ 3,986,313	\$ 374,488	\$ 4,360,801	14
Continuing Education	\$ -	\$ -	\$ -	0	\$ 381,147	\$ 33,797	\$ 414,944	2
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - April Totals	\$ 46,689,437	\$ 12,697,518	\$ 59,386,955	193	\$ 49,549,054	\$ 9,955,960	\$ 59,505,014	199

*As of 7/1/10, Award & Proposal Activity for the School of Nursing is reported independently and not under the College of Education & Human Services.

Amount	Sponsor	Title	Principal Investigator	
BUSINESS				
Dean				
\$50,000	Ohio Department of Development	Cuyahoga SBDC at the Urban League of Greater Cleveland	Hart	Colette
\$43,778	SBDC through ODOD	Jobs Bill Funds	Hart	Colette
CENTRAL ADMIN				
Provost				
\$100,000	The Saint Luke's Foundation of Cleveland Ohio	CSU-NEOUCOM Partnership for Enhancing Urban Health	Penn	Mark
EDUCATION & HUMAN SERVICES				
CASAL				
\$20,000	Shaker Heights City Schools	Parent School Climate Survey	Perry	Justin
ENGINEERING				
Chem & Biomed				
\$29,000	NASA through The University of Arizona	Effect of Convection and Step-Change in Growth Speed on Dendritic Array Morphology During Directional Solidification	Tewari	Surendra
Mechanical				
\$916,718	US Army CERDEC via General Technical Services, LLC	Ultra High Conductivity Nanocomposite Copper Wire	Nayfeh	Taysir
LIBERAL ARTS & SOCIAL SCIENCES				
Economics				
\$96,595	National Science Foundation through Ohio State Univ	The Economic Spillovers from Science	Saha	Subhra
Music				
\$2,000	Cyrus Eaton Foundation	Cleveland Arts Education Consortium - General Operating	Shames & Ryder	Kay & Judith

Amount	Sponsor	Title	Principal Investigator	
SCIENCES & HEALTH PROFESSIONS				
Bio, Geo, Environ				
\$21,375	U.S. Fish and Wildlife Service via Central Michigan University	Conservation of Native Freshwater Mussel Refuges in Great Lakes Coastal Zone	Krebs	Robert
Gene Regulation in Health & Disease				
\$106,500	Department of Defense	MicroRNA Targets of Human Androgen Receptor	Shukla	Girish
URBAN				
Research & Public Policy				
\$80,820	The Cleveland Public Library	A Fiscal & Demographic Analysis of the Cleveland Public Library	Robey	Claudette
\$40,000	Geneva Area Recreation, Education, Athletic Trust	Economic Impact of a Sports Training and Wellness Complex in Geneva, Ohio	O'Brien	Kevin
\$28,020	City of Bay Village	Review of the Administrative Operations of the City of Bay Village	O'Brien	Kevin
\$15,000	The City of Cleveland via Park Works via The Superlative Group, Inc.	Developing the Valuation of Naming Rights for the Cleveland Medical Mart	O'Brien	Kevin
\$15,000	TeamNEO	Northeast Ohio ZIP Code Occupation Matrix - 2011	Salling	Mark
\$5,600	The Cleveland Public Library	Strategic Planning Expertise- Consulting	Robey	Claudette
\$1,850	Community Partnership for Arts and Culture	Economic Impact of Cleveland Music Subsector, 2010	Lendel	Iryna

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.