

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2009 - April 30, 2010

and

July 1, 2008 - April 30, 2009

Awards

	Dollars			% Change (Total)	Numbers	
	Direct	Indirect	Total			% Change
2009-2010	\$ 12,716,340	\$ 1,947,975	\$ 14,664,315	-0.8%	186	20.0%
2008-2009	\$ 13,569,167	\$ 1,209,601	\$ 14,778,768		155	

Proposals

	Dollars			% Change (Total)	Numbers	
	Direct	Indirect	Total			% Change
2009-2010	\$ 49,549,055	\$ 9,955,960	\$ 59,505,015	-11.0%	199	-24.0%
2008-2009	\$ 56,009,390	\$ 10,822,784	\$ 66,832,174		262	

Expenditures

	Dollars			% Change (Total)
	Direct	Indirect	Total	
2009-2010	\$ 12,260,829	\$ 1,179,590	\$ 13,440,419	-18.3%
2008-2009	\$ 15,308,312	\$ 1,132,727	\$ 16,441,039	

Awards

Monthly Comparison

	Fiscal Year 2010			Fiscal Year 2009		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,087,183	\$ 473,902	\$ 2,561,086	\$ 3,429,786	\$ 284,679	\$ 3,714,465
August	\$ 2,466,225	\$ 400,866	\$ 2,867,093	\$ 1,897,016	\$ 149,904	\$ 2,046,920
September	\$ 3,578,750	\$ 471,221	\$ 4,049,969	\$ 2,871,607	\$ 216,053	\$ 3,087,660
October	\$ 1,093,775	\$ 117,995	\$ 1,211,771	\$ 1,441,991	\$ 134,608	\$ 1,576,599
November	\$ 584,548	\$ 33,571	\$ 618,120	\$ 867,460	\$ 76,203	\$ 943,663
December	\$ 740,981	\$ 31,256	\$ 772,240	\$ 424,723	\$ 101,020	\$ 525,743
January	\$ 114,822	\$ 20,712	\$ 135,534	\$ 699,672	\$ 86,808	\$ 786,480
February	\$ 604,198	\$ 98,754	\$ 702,952	\$ 378,120	\$ 87,632	\$ 465,752
March	\$ 1,050,544	\$ 245,441	\$ 1,295,986	\$ 1,271,422	\$ 39,420	\$ 1,310,842
April	\$ 395,314	\$ 54,257	\$ 449,571	\$ 287,370	\$ 33,274	\$ 320,644
May				\$ 301,765	\$ 35,179	\$ 336,944
June				\$ 2,093,602	\$ 140,788	\$ 2,234,390
Totals						
July - April	\$ 12,716,340	\$ 1,947,975	\$ 14,664,322	\$ 13,569,167	\$ 1,209,601	\$ 14,778,768
Fiscal Year				\$ 15,964,534	\$ 1,385,568	\$ 17,350,102

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Proposals

Monthly Comparison

	Fiscal Year 2010			Fiscal Year 2009		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 7,899,472	\$ 2,087,948	\$ 9,987,420	\$ 8,974,248	\$ 1,587,451	\$ 10,561,699
August	\$ 8,114,277	\$ 496,984	\$ 8,611,261	\$ 892,559	\$ 154,361	\$ 1,046,920
September	\$ 4,622,970	\$ 1,040,159	\$ 5,663,129	\$ 4,705,626	\$ 749,529	\$ 5,455,155
October	\$ 4,635,632	\$ 822,195	\$ 5,457,827	\$ 3,718,836	\$ 936,913	\$ 4,655,749
November	\$ 4,418,248	\$ 1,387,370	\$ 5,805,618	\$ 5,903,185	\$ 1,315,426	\$ 7,218,611
December	\$ 6,170,132	\$ 887,732	\$ 7,057,864	\$ 2,266,880	\$ 436,099	\$ 2,702,979
January	\$ 3,189,184	\$ 301,745	\$ 3,490,929	\$ 3,477,220	\$ 682,238	\$ 4,159,458
February	\$ 4,699,816	\$ 1,622,757	\$ 6,322,573	\$ 15,710,406	\$ 2,516,871	\$ 18,227,277
March	\$ 3,232,037	\$ 1,035,913	\$ 4,267,950	\$ 2,910,439	\$ 541,874	\$ 3,452,313
April	\$ 2,567,287	\$ 273,157	\$ 2,840,444	\$ 7,449,991	\$ 1,902,022	\$ 9,352,013
May				\$ 8,714,002	\$ 1,073,377	\$ 9,787,379
June				\$ 8,392,484	\$ 1,351,202	\$ 9,743,686
Totals						
July - April	\$ 49,549,055	\$ 9,955,960	\$ 59,505,015	\$ 56,009,390	\$ 10,822,784	\$ 66,832,174
Fiscal Year				\$ 73,115,876	\$ 13,247,363	\$ 86,363,239

Expenditures

Monthly Comparison

	Fiscal Year 2010			Fiscal Year 2009		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,152,901	\$ 165,018	\$ 1,317,919	\$ 1,558,748	\$ 186,653	\$ 1,745,401
August	\$ 1,527,367	\$ 158,056	\$ 1,685,423	\$ 1,730,774	\$ 168,014	\$ 1,898,788
September	\$ 730,629	\$ 93,560	\$ 824,189	\$ 1,356,513	\$ 105,025	\$ 1,461,538
October	\$ 1,368,322	\$ 156,010	\$ 1,524,332	\$ 1,477,863	\$ 118,792	\$ 1,596,655
November	\$ 1,378,734	\$ 78,796	\$ 1,457,530	\$ 1,746,595	\$ 79,311	\$ 1,825,906
December	\$ 873,636	\$ 89,024	\$ 962,660	\$ 1,442,879	\$ 90,715	\$ 1,533,594
January	\$ 2,091,822	\$ 161,350	\$ 2,253,172	\$ 1,883,966	\$ 104,614	\$ 1,988,580
February	\$ 1,127,533	\$ 100,470	\$ 1,228,003	\$ 1,540,581	\$ 81,714	\$ 1,622,295
March	\$ 1,023,740	\$ 100,023	\$ 1,123,763	\$ 1,479,747	\$ 122,593	\$ 1,602,340
April	\$ 986,145	\$ 77,283	\$ 1,063,428	\$ 1,090,646	\$ 75,296	\$ 1,165,942
May				\$ 1,324,769	\$ 86,769	\$ 1,411,538
June				\$ 2,183,343	\$ 177,226	\$ 2,360,569
Totals						
July - April	\$ 12,260,829	\$ 1,179,590	\$ 13,440,419	\$ 15,308,312	\$ 1,132,727	\$ 16,441,039
Fiscal Year				\$ 18,816,424	\$ 1,396,722	\$ 20,213,146

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2009 - April 30, 2010

and

July 1, 2008 - April 30, 2009

College/Division Awards

	Fiscal Year 2010				Fiscal Year 2009			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 269,763	\$ 7,021	\$ 276,784	2	\$ 118,932	\$ 15,951	\$ 134,883	2
College of Education & Human Services	\$ 3,383,256	\$ 254,719	\$ 3,637,975	27	\$ 1,574,074	\$ 90,509	\$ 1,664,583	21
College of Engineering	\$ 3,148,200	\$ 663,179	\$ 3,811,379	39	\$ 1,810,265	\$ 314,293	\$ 2,124,558	30
College of Law	\$ -	\$ -	\$ -	0	\$ 147,976	\$ -	\$ 147,976	2
College of Liberal Arts & Social Sciences	\$ 414,132	\$ 23,037	\$ 437,169	14	\$ 718,610	\$ 91,074	\$ 809,684	16
College of Science	\$ 2,757,220	\$ 693,819	\$ 3,451,039	38	\$ 3,109,854	\$ 379,934	\$ 3,489,788	29
College of Urban Affairs	\$ 1,624,043	\$ 228,698	\$ 1,852,741	46	\$ 3,027,731	\$ 220,166	\$ 3,247,897	42
Central Administration	\$ 1,044,238	\$ 77,502	\$ 1,121,740	18	\$ 2,973,529	\$ 90,618	\$ 3,064,147	12
Continuing Education	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ 75,488	\$ -	\$ 75,488	2	\$ 88,195	\$ 7,056	\$ 95,251	1
July - April Totals	\$ 12,716,340	\$ 1,947,975	\$ 14,664,315	186	\$ 13,569,166	\$ 1,209,601	\$ 14,778,767	155

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2009 - April 30, 2010

and

July 1, 2008 - April 30, 2009

College/Division Proposals

	Fiscal Year 2010				Fiscal Year 2009			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 2,412,767	\$ 126,213	\$ 2,538,980	6	\$ 318,610	\$ 66,935	\$ 385,545	3
College of Education & Human Services	\$ 4,666,220	\$ 352,445	\$ 5,018,665	21	\$ 7,503,716	\$ 972,992	\$ 8,476,708	41
College of Engineering	\$ 6,508,204	\$ 1,677,045	\$ 8,185,249	39	\$ 20,058,261	\$ 3,259,957	\$ 23,318,218	53
College of Law	\$ -	\$ -	\$ -	0	\$ 284,939	\$ 57,524	\$ 342,463	3
College of Liberal Arts & Social Sciences	\$ 433,394	\$ 35,642	\$ 469,036	7	\$ 806,222	\$ 187,636	\$ 993,858	17
College of Science	\$ 28,214,701	\$ 6,895,644	\$ 35,110,345	60	\$ 19,124,392	\$ 5,714,090	\$ 24,838,482	78
College of Urban Affairs	\$ 2,946,309	\$ 460,686	\$ 3,406,995	50	\$ 4,325,209	\$ 455,030	\$ 4,780,239	52
Central Administration	\$ 3,986,313	\$ 374,488	\$ 4,360,801	14	\$ 3,054,094	\$ 101,564	\$ 3,155,658	12
Continuing Education	\$ 381,147	\$ 33,797	\$ 414,944	2	\$ 443,752	\$ -	\$ 443,752	1
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ 90,195	\$ 7,056	\$ 97,251	2
July - April Totals	\$ 49,549,055	\$ 9,955,960	\$ 59,505,015	199	\$ 56,009,390	\$ 10,822,784	\$ 66,832,174	262

Amount	Sponsor	Title	Principal Investigator	
ENGINEERING				
Chem & Biomed				
\$50,000	NASA Glenn Research Center	Development of Acoustics, Tomography and Radiography Sciences and Facilities Operations	Tewari & Aziz	Surendra & Ali-Abdul
Electrical & Computer				
\$74,795	Ohio Department of Development through Cleveland Clinic Foundation	Rapid Rehabilitation and Return to Function for Amputee Soldiers	Simon	Daniel
Mechanical				
\$70,000	NASA Glenn Research Center	Non-Destructive Evaluation and Structural Health Monitoring of Advanced Composit Materials and Propulsion Systems	Sawicki	Jerzy
LIBERAL ARTS & SOCIAL SCIENCES				
History				
\$110,547	U.S. Department of Education through Educational Services Center of Cuyahoga County	The Sounds of American History	Tebeau	Mark
SCIENCE				
Bio, Geo, Environ				
\$120,000	Human Frontier Science Program (HFSP)	Kinetic Control of co-translational protein folding by translational pausing	Komar	Anton
URBAN				
Research & Public Policy				
\$35,616	Merchandising Mart Properties, Inc.	Economic Impact of the Cleveland Medical Mart and Convention Center	O'Brien & Robey	Kevin & Claudette
\$24,999	NASA Glenn Research Center	An Economic Impact Study, 2009 Update	Austrian	Ziona
\$10,000	Weston Hurd, LLP	Market Area Demographic Profiles for Automobile Dealerships in Northeast Ohio	Salling	Mark

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.