

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2011 - March 31, 2012

and

July 1, 2010 - March 31, 2011

Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change (Total)			% Change
2011-2012	\$ 8,352,160	\$ 1,318,504	\$ 9,670,664	-27.2%	93	12.0%	
2010-2011	\$ 11,413,529	\$ 1,871,694	\$ 13,285,223		83		

Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change (Total)			% Change
2011-2012	\$ 51,657,213	\$ 12,531,198	\$ 64,188,411	14.5%	199	9.9%	
2010-2011	\$ 44,226,994	\$ 11,852,599	\$ 56,079,593		181		

Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change (Total)	
2011-2012	\$ 12,197,474	\$ 1,212,149	\$ 13,409,623	25.8%	
2010-2011	\$ 9,575,801	\$ 1,084,060	\$ 10,659,861		

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 1,173,716	\$ 113,332	\$ 1,287,048
August	\$ 941,294	\$ 155,991	\$ 1,097,285	\$ 4,647,807	\$ 884,511	\$ 5,532,318
September	\$ 2,798,036	\$ 798,599	\$ 3,596,635	\$ 294,470	\$ 68,230	\$ 362,700
October	\$ 259,048	\$ 40,632	\$ 299,680	\$ 2,696,891	\$ 54,743	\$ 2,751,634
November	\$ 243,225	\$ 39,054	\$ 282,279	\$ 414,937	\$ 127,420	\$ 542,357
December	\$ 80,400	\$ 7,516	\$ 87,916	\$ 180,862	\$ 9,706	\$ 190,568
January	\$ 2,102,088	\$ 98,455	\$ 2,200,543	\$ 1,453,627	\$ 544,204	\$ 1,997,831
February	\$ 128,896	\$ 15,798	\$ 144,694	\$ 114,336	\$ 21,731	\$ 136,067
March	\$ 366,943	\$ 53,602	\$ 420,545	\$ 436,883	\$ 47,817	\$ 484,700
April			\$ -	\$ 1,156,812	\$ 340,443	\$ 1,497,255
May			\$ -	\$ 261,639	\$ 19,957	\$ 281,596
June			\$ -	\$ 930,818	\$ 63,038	\$ 993,856
Totals						
July - March	\$ 8,352,160	\$ 1,318,504	\$ 9,670,664	\$ 11,413,529	\$ 1,871,694	\$ 13,285,223
Fiscal Year	\$ 8,352,160	\$ 1,318,504	\$ 9,670,664	\$ 13,762,798	\$ 2,295,132	\$ 16,057,930

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Proposals							
Monthly Comparison							
	Fiscal Year 2012			Fiscal Year 2011			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607	
August	\$ 5,594,974	\$ 947,201	\$ 6,542,175	\$ 1,297,017	\$ 390,506	\$ 1,687,523	
September	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	\$ 636,542	\$ 196,434	\$ 832,976	
October	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472	
November	\$ 3,120,986	\$ 1,020,156	\$ 4,141,142	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884	
December	\$ 4,088,241	\$ 839,221	\$ 4,927,462	\$ 2,687,237	\$ 634,778	\$ 3,322,015	
January	\$ 9,989,368	\$ 3,218,196	\$ 13,207,564	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004	
February	\$ 6,279,661	\$ 1,295,999	\$ 7,575,660	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745	
March	\$ 5,128,682	\$ 995,297	\$ 6,123,979	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367	
April			\$ -	\$ 2,462,443	\$ 844,919	\$ 3,307,362	
May			\$ -	\$ 8,319,753	\$ 1,033,177	\$ 9,352,930	
June			\$ -	\$ 5,714,880	\$ 1,394,792	\$ 7,109,672	
Totals							
July - March	\$ 51,657,213	\$ 12,531,198	\$ 64,188,411	\$ 44,226,994	\$ 11,852,599	\$ 56,079,593	
Fiscal Year	\$ 51,657,213	\$ 12,531,198	\$ 64,188,411	\$ 60,724,070	\$ 15,125,487	\$ 75,849,557	

Expenditures							
Monthly Comparison							
	Fiscal Year 2012			Fiscal Year 2011			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 937,795	\$ 191,913	\$ 1,129,707	
August	\$ 1,393,751	\$ 167,427	\$ 1,561,178	\$ 1,186,987	\$ 136,559	\$ 1,323,545	
September	\$ 1,244,186	\$ 148,505	\$ 1,392,691	\$ 907,407	\$ 115,611	\$ 1,023,018	
October	\$ 1,777,070	\$ 109,807	\$ 1,886,877	\$ 1,048,035	\$ 82,122	\$ 1,130,156	
November	\$ 922,329	\$ 165,096	\$ 1,087,425	\$ 929,031	\$ 124,881	\$ 1,053,912	
December	\$ 1,006,255	\$ 86,050	\$ 1,092,305	\$ 856,675	\$ 95,095	\$ 951,770	
January	\$ 1,952,489	\$ 112,800	\$ 2,065,289	\$ 1,845,847	\$ 125,298	\$ 1,971,145	
February	\$ 1,877,835	\$ 117,740	\$ 1,995,575	\$ 1,002,007	\$ 101,207	\$ 1,103,214	
March	\$ 1,166,633	\$ 125,277	\$ 1,291,910	\$ 862,017	\$ 111,376	\$ 973,393	
April			\$ -	\$ 1,589,251	\$ 127,770	\$ 1,717,021	
May			\$ -	\$ 1,553,636	\$ 96,086	\$ 1,649,722	
June			\$ -	\$ 2,569,687	\$ 228,446	\$ 2,798,134	
Totals							
July - March	\$ 12,197,474	\$ 1,212,149	\$ 13,409,623	\$ 9,575,801	\$ 1,084,060	\$ 10,659,861	
CSU Fiscal Year	\$ 12,197,474	\$ 1,212,149	\$ 13,409,623	\$ 15,288,375	\$ 1,536,362	\$ 16,824,737	
CCF Fiscal Year			\$ -	\$ 29,877,218	\$ 13,765,751	\$ 43,642,969	
Grand Total	\$ 12,197,474	\$ 1,212,149	\$ 13,409,623	\$ 45,165,593	\$ 15,302,113	\$ 60,467,706	

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2011 - March 31, 2012

and

July 1, 2010 - March 31, 2011

College/Division Awards <i>Includes Total Project Award Amount</i>	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 60,000	\$ -	\$ 60,000	3	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 1,178,525	\$ 69,973	\$ 1,248,498	3	\$ 525,977	\$ 42,648	\$ 568,625	10
College of Engineering	\$ 538,129	\$ 134,867	\$ 672,996	13	\$ 721,719	\$ 107,284	\$ 829,003	12
College of Law	\$ 5,000	\$ -	\$ 5,000	1	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 415,030	\$ 55,805	\$ 470,835	20	\$ 53,964	\$ 5,580	\$ 59,544	6
School of Nursing	\$ 121,262	\$ -	\$ 121,262	4	\$ 188,000	\$ -	\$ 188,000	1
College of Sciences & Health Professions	\$ 2,606,077	\$ 737,097	\$ 3,343,174	14	\$ 3,055,258	\$ 1,209,637	\$ 4,264,895	14
College of Urban Affairs	\$ 1,794,570	\$ 318,489	\$ 2,113,059	30	\$ 1,289,526	\$ 213,781	\$ 1,503,307	28
Central Administration	\$ 1,633,567	\$ 2,273	\$ 1,635,840	5	\$ 5,397,782	\$ 292,764	\$ 5,690,546	10
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - March Totals	\$ 8,352,160	\$ 1,318,504	\$ 9,670,664	93	\$ 11,413,529	\$ 1,871,694	\$ 13,285,223	83

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2011 - March 31, 2012

and

July 1, 2010 - March 31, 2011

College/Division Proposals

	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 447,144	\$ -	\$ 447,144	4	\$ 145,668	\$ 10,409	\$ 156,077	3
College of Education & Human Services	\$ 3,024,735	\$ 253,858	\$ 3,278,593	13	\$ 5,512,864	\$ 769,441	\$ 6,282,305	15
College of Engineering	\$ 15,945,178	\$ 3,908,092	\$ 19,853,270	48	\$ 11,535,257	\$ 3,105,237	\$ 14,640,494	48
College of Law	\$ 5,000	\$ -	\$ 5,000	1	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 2,394,017	\$ 738,431	\$ 3,132,448	28	\$ 1,820,674	\$ 451,359	\$ 2,272,033	14
School of Nursing	\$ 7,701,135	\$ 2,839,009	\$ 10,540,144	3	\$ 1,182,467	\$ -	\$ 1,182,467	3
College of Sciences & Health Professions	\$ 16,424,741	\$ 4,169,648	\$ 20,594,389	46	\$ 17,392,660	\$ 5,963,754	\$ 23,356,414	51
College of Urban Affairs	\$ 2,336,354	\$ 341,830	\$ 2,678,184	48	\$ 2,457,524	\$ 619,600	\$ 3,077,124	38
Central Administration	\$ 3,378,908	\$ 280,333	\$ 3,659,241	8	\$ 4,008,577	\$ 932,799	\$ 4,941,376	8
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - March Totals	\$ 51,657,212	\$ 12,531,201	\$ 64,188,413	199	\$ 44,226,994	\$ 11,852,599	\$ 56,079,593	181

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

Amount	Sponsor	Title	Principal Investigator	
BUSINESS				
Business Administration				
\$40,000	Ohio Department of Development	Cuyahoga SBDC at Cleveland State University	Hart	Colette
LAW				
Law				
\$5,000	George Gund Foundation	Urban Agriculture: Policies for Land Use and Increasing Access to Local Food	Bouvier & Robertson	Jaime & Heidi
LIBERAL ARTS & SOCIAL SCIENCES				
History				
\$5,900	Educational Services Center of Cuyahoga County	Medina Historical	Tebeau	Mark
\$9,000	Ohio Historical Society	Building Connections: Ohio Local History Alliance	Tebeau	Mark
Music				
\$2,500	Dominion Foundation	CAEC-CMSD General Operations - CMSD Survey	Ryder	Judith
SCIENCE & HEALTH PROFESSIONS				
Health Sciences				
\$200	Association for Gerontology in Higher Education	Careers in Aging Week	Chilton	Robin
URBAN				
Research & Public Policy				
\$29,500	Nasa Glenn Research Center through Booz I Allen I Hamilton	An Economic Impact Study, 2011 Update	Austrian	Ziona
\$22,811	International Exposition Center (I-X Center)	Community Impact Analysis of the International Exposition Center to the Greater Cleveland Area	Robey	Claudette
\$48,000	Cleveland Foundation	Living Cities Integration Initiative	Austrian	Ziona
\$190,000	U.S. EPA	Great Lakes Environmental Finance Center	O'Brien	Kevin

Amount	Sponsor	Title	Principal Investigator	
\$35,917	Richland County Ohio	Richland County Consolidated Public Safety Dispatch Feasibility Study	Shimek & Robey	Daila & Claudette
\$10,000	The Superlative Group, Inc.	Developing the Valuation of Naming Rights for the Chicago Transit Authority: One Transit Line	O'Brien	Kevin
Urban Studies				
\$24,700	Northeast Ohio Sustainable Communities Consortium	Support for Quality Connected Places Committee	Date	Kirby

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.