

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2015 - February 29, 2016

and

July 1, 2014 - February 28, 2015

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 17,546,853	\$ 2,501,598	\$ 20,048,451	244.6%	104	35.1%
2014-2015	\$ 4,972,665	\$ 846,059	\$ 5,818,724		77	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2015-2016	\$ 37,284,198	\$ 10,620,269	\$ 47,904,467	-8.3%	187	-2.6%
2014-2015	\$ 39,635,094	\$ 12,589,905	\$ 52,224,999		192	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2015-2016	\$ 6,573,217	\$ 1,000,762	\$ 7,573,979	-15.4%
2014-2015	\$ 7,990,619	\$ 961,649	\$ 8,952,268	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 9,603,128	\$ 865,370	\$ 10,468,498	\$ 597,142	\$ 181,791	\$ 778,933
August	\$ 584,253	\$ 119,481	\$ 703,734	\$ 1,151,975	\$ 322,690	\$ 1,474,665
September	\$ 2,048,571	\$ 434,320	\$ 2,482,891	\$ 749,189	\$ 99,915	\$ 849,104
October	\$ 362,430	\$ 82,961	\$ 445,391	\$ 797,064	\$ 82,150	\$ 879,214
November	\$ 673,134	\$ 72,301	\$ 745,435	\$ 210,018	\$ 57,093	\$ 267,111
December	\$ 1,457,316	\$ 135,817	\$ 1,593,133	\$ 1,074,213	\$ 16,102	\$ 1,090,315
January	\$ 536,988	\$ 77,690	\$ 614,678	\$ 271,770	\$ 73,169	\$ 344,939
February	\$ 2,281,033	\$ 713,658	\$ 2,994,691	\$ 121,294	\$ 13,149	\$ 134,443
March			\$ -	\$ 306,858	\$ 54,453	\$ 361,311
April			\$ -	\$ 161,722	\$ 24,959	\$ 186,681
May			\$ -	\$ 1,088,934	\$ 22,891	\$ 1,111,825
June			\$ -	\$ 1,624,807	\$ 552,251	\$ 2,177,058
Totals						
February	\$ 17,546,853	\$ 2,501,598	\$ 20,048,451	\$ 4,972,665	\$ 846,059	\$ 5,818,724
Fiscal Year	\$ 17,546,853	\$ 2,501,598	\$ 20,048,451	\$ 8,154,986	\$ 1,500,613	\$ 9,655,599

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Proposals						
Monthly Comparison						
	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 4,977,678	\$ 846,651	\$ 5,824,329	\$ 2,224,632	\$ 831,625	\$ 3,056,257
August	\$ 2,413,639	\$ 668,462	\$ 3,082,101	\$ 3,104,196	\$ 533,706	\$ 3,637,902
September	\$ 2,185,706	\$ 854,211	\$ 3,039,917	\$ 3,344,575	\$ 1,305,793	\$ 4,650,368
October	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200	\$ 9,904,426	\$ 3,024,402	\$ 12,928,828
November	\$ 2,704,226	\$ 661,845	\$ 3,366,071	\$ 3,955,895	\$ 1,577,716	\$ 5,533,611
December	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362	\$ 3,579,410	\$ 1,337,821	\$ 4,917,231
January	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691	\$ 6,129,234	\$ 1,124,371	\$ 7,253,605
February	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796	\$ 7,402,726	\$ 2,854,471	\$ 10,257,197
March			\$ -	\$ 1,285,795	\$ 299,288	\$ 1,585,083
April			\$ -	\$ 10,074,588	\$ 2,338,512	\$ 12,413,100
May			\$ -	\$ 7,092,278	\$ 1,578,330	\$ 8,670,608
June			\$ -	\$ 4,810,652	\$ 1,229,135	\$ 6,039,787
Totals						
February	\$ 37,284,198	\$ 10,620,269	\$ 47,904,467	\$ 39,645,094	\$ 12,589,905	\$ 52,234,999
Fiscal Year	\$ 37,284,198	\$ 10,620,269	\$ 47,904,467	\$ 62,908,407	\$ 18,035,170	\$ 80,943,577

Expenditures						
Monthly Comparison						
	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 866,410	\$ 203,209	\$ 1,069,619	\$ 1,189,235	\$ 230,680	\$ 1,419,915
August	\$ 1,188,929	\$ 152,255	\$ 1,341,184	\$ 1,512,352	\$ 138,807	\$ 1,651,159
September	\$ 799,627	\$ 84,940	\$ 884,567	\$ 725,619	\$ 98,220	\$ 823,839
October	\$ 782,100	\$ 201,970	\$ 984,070	\$ 617,000	\$ 129,644	\$ 746,644
November	\$ 689,274	\$ 110,101	\$ 799,375	\$ 787,584	\$ 114,407	\$ 901,991
December	\$ 728,237	\$ 87,652	\$ 815,889	\$ 775,380	\$ 68,363	\$ 843,743
January	\$ 894,189	\$ 68,720	\$ 962,909	\$ 1,173,897	\$ 89,968	\$ 1,263,866
February	\$ 624,451	\$ 91,915	\$ 716,366	\$ 1,209,552	\$ 91,560	\$ 1,301,111
March			\$ -	\$ 606,562	\$ 79,229	\$ 685,791
April			\$ -	\$ 813,044	\$ 96,721	\$ 909,765
May			\$ -	\$ 1,026,022	\$ 151,228	\$ 1,177,250
June			\$ -	\$ 1,477,188	\$ 254,066	\$ 1,731,254
Totals						
February	\$ 6,573,217	\$ 1,000,762	\$ 7,573,979	\$ 7,990,619	\$ 961,649	\$ 8,952,268
CSU Fiscal Year	\$ 6,573,217	\$ 1,000,762	\$ 7,573,979	\$ 11,913,435	\$ 1,542,893	\$ 13,456,328
CCF Fiscal Year*			\$ -	\$ 30,598,832	\$ 13,278,438	\$ 43,877,270
Grand Total	\$ 6,573,217	\$ 1,000,762	\$ 7,573,979	\$ 42,512,267	\$ 14,821,331	\$ 57,333,598

**CCF Expenditures will be updated when available.

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2015 - February 29, 2016

and

July 1, 2014 - February 28, 2015

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ -	\$ -	\$ -	0	\$ 138,500	\$ -	\$ 138,500	1
College of Education & Human Services	\$ 578,884	\$ 24,369	\$ 603,253	9	\$ 133,769	\$ 19,250	\$ 153,019	3
College of Engineering	\$ 813,738	\$ 315,551	\$ 1,129,289	9	\$ 516,897	\$ 195,057	\$ 711,954	9
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 52,056	\$ 3,043	\$ 55,099	8	\$ 232,162	\$ 21,782	\$ 253,944	8
School of Nursing	\$ 305,892	\$ 18,347	\$ 324,239	5	\$ 337,910	\$ 29,608	\$ 367,518	4
College of Sciences & Health Professions	\$ 3,140,434	\$ 1,036,514	\$ 4,176,948	17	\$ 1,132,390	\$ 397,545	\$ 1,529,935	11
College of Urban Affairs	\$ 1,671,660	\$ 237,459	\$ 1,909,119	39	\$ 835,724	\$ 126,929	\$ 962,653	31
Central Administration	\$ 10,984,189	\$ 866,315	\$ 11,850,504	17	\$ 1,645,313	\$ 55,888	\$ 1,701,201	10
February Totals	\$ 17,546,853	\$ 2,501,598	\$ 20,048,451	104	\$ 4,972,665	\$ 846,059	\$ 5,818,724	77

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2015 - February 29, 2016

and

July 1, 2014 - February 28, 2015

College/Division Proposals

	Fiscal Year 2016				Fiscal Year 2015			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 20,950	\$ -	\$ 20,950	2	\$ 202,000	\$ -	\$ 202,000	2
College of Education & Human Services	\$ 3,692,422	\$ 1,042,693	\$ 4,735,115	20	\$ 3,091,652	\$ 770,475	\$ 3,862,127	9
College of Engineering	\$ 9,350,114	\$ 2,565,094	\$ 11,915,208	36	\$ 11,422,207	\$ 3,929,181	\$ 15,351,388	44
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 441,939	\$ 65,356	\$ 507,295	10	\$ 439,805	\$ 155,379	\$ 595,184	8
School of Nursing	\$ 174,816	\$ 9,980	\$ 184,796	2	\$ 503,320	\$ 32,968	\$ 536,288	6
College of Sciences & Health Professions	\$ 15,336,502	\$ 5,990,909	\$ 21,327,411	65	\$ 17,390,206	\$ 6,666,498	\$ 24,056,704	70
College of Urban Affairs	\$ 1,795,342	\$ 256,389	\$ 2,051,731	36	\$ 2,607,174	\$ 661,917	\$ 3,269,091	43
Central Administration	\$ 6,472,113	\$ 689,848	\$ 7,161,961	16	\$ 3,978,730	\$ 373,487	\$ 4,352,217	10
February Totals	\$ 37,284,198	\$ 10,620,269	\$ 47,904,467	187	\$ 39,635,094	\$ 12,589,905	\$ 52,224,999	192

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2015 - February 29, 2016

and

July 1, 2014 - February 28, 2015

College/Division Expenditures	Fiscal Year 2016			Fiscal Year 2015		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 155,291	\$ -	\$ 155,291	\$ 452,318	\$ 2,348	\$ 454,666
College of Education & Human Services	\$ 556,190	\$ 63,842	\$ 620,032	\$ 801,597	\$ 45,039	\$ 846,636
College of Engineering	\$ 1,020,101	\$ 235,450	\$ 1,255,551	\$ 1,466,151	\$ 209,707	\$ 1,675,858
College of Law	\$ -		\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 182,992	\$ 23,252	\$ 206,244	\$ 196,317	\$ 27,090	\$ 223,407
School of Nursing	\$ 76,128	\$ 10,123	\$ 86,251	\$ 166,665	\$ 6,483	\$ 173,148
College of Sciences & Health Professions	\$ 1,552,268	\$ 433,485	\$ 1,985,753	\$ 2,386,966	\$ 444,672	\$ 2,831,638
College of Urban Affairs	\$ 1,263,650	\$ 164,738	\$ 1,428,388	\$ 1,428,426	\$ 174,506	\$ 1,602,932
Central Administration	\$ 1,766,597	\$ 69,873	\$ 1,836,470	\$ 1,092,179	\$ 51,804	\$ 1,143,984
February Totals	\$ 6,573,217	\$ 1,000,763	\$ 7,573,980	\$ 7,990,619	\$ 961,649	\$ 8,952,269

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Research Office			
\$1,000,000	Wright Center Research Corporation	Center for Excellence	Jerzy Sawicki
Student Affairs			
\$3,000	Northeast Ohio Medical University	Peer Education for Suicide Prevention Program	Denise Keary
EDUCATION & HUMAN SERVICES			
CTR for Urban Education			
\$7,434	Cleveland Metropolitan School District	Research Policy Fellow	Adam Voight
ENGINEERING			
Electrical & Computer			
\$9,000	Egyptian Cultural & Education Bureau	Equipment Funds for Visiting PhD Student	Dan Simon
NURSING			
Nursing			
\$102,743	National Institutes of Health via CWRU	Bridges to the Doctorate in Nursing for Northeastern Ohio	Maureen Mitchell
SCIENCES & HEALTH PROFESSIONS			
Bio, Geo, Environ			
\$119,856	Ohio State University pass through - NOAA	Anthropogenic P Storage, Bioavailability, and Cycling in the Maumee Bay and Western Lake Erie	Fasong Yuan
\$10,000	NASA Glenn Research Center	A General Aviation Citizen Science Study of Harmful Algal Blooms	Wentworth Clapham
Gene Regulation in Health & Disease			
\$1,455,000	National Institutes of Health	Translational Silencing in Monocytes: Role of L13a	Barsanjit Mazumder
URBAN			
Research & Public Policy			
\$29,892	Cuyahoga County	2015 Foreclosure Prevention Evaluation	Kathryn Hexter
Urban Affairs			
\$142,700	Greater Cleveland Regional Transit Agency	Career Pathways Program (CPP)	Robert Ziol
\$80,066	Ohio Housing Finance Agency	Housing Impacts of Shale Drilling in Eastern Ohio	Iryna Lendel
\$30,000	Stark Area Regional Transit Authority (SARTA)	SARTA Project	Andrew Thomas
\$5,000	Ohio Auditor of State	2016 Newly Elected Officials Seminar	Robert Ziol

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.