

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2011 - February 29, 2012

and

July 1, 2010 - February 28, 2011

Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total				% Change
2011-2012	\$ 7,985,217	\$ 1,264,902	\$ 9,250,119		-27.7%	79	3.9%
2010-2011	\$ 10,976,646	\$ 1,823,877	\$ 12,800,523			76	

Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total				% Change
2011-2012	\$ 47,353,921	\$ 11,871,646	\$ 59,225,567		29.0%	175	12.9%
2010-2011	\$ 35,592,696	\$ 10,314,530	\$ 45,907,226			155	

Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total		
2011-2012	\$ 11,030,841	\$ 1,086,872	\$ 12,117,713		25.1%
2010-2011	\$ 8,713,784	\$ 972,684	\$ 9,686,468		

Awards *Includes Total Project Award Amount* Monthly Comparison

	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,432,230	\$ 108,857	\$ 1,541,087	\$ 1,173,716	\$ 113,332	\$ 1,287,048
August	\$ 941,294	\$ 155,991	\$ 1,097,285	\$ 4,647,807	\$ 884,511	\$ 5,532,318
September	\$ 2,798,036	\$ 798,599	\$ 3,596,635	\$ 294,470	\$ 68,230	\$ 362,700
October	\$ 259,048	\$ 40,632	\$ 299,680	\$ 2,696,891	\$ 54,743	\$ 2,751,634
November	\$ 243,225	\$ 39,054	\$ 282,279	\$ 414,937	\$ 127,420	\$ 542,357
December	\$ 80,400	\$ 7,516	\$ 87,916	\$ 180,862	\$ 9,706	\$ 190,568
January	\$ 2,102,088	\$ 98,455	\$ 2,200,543	\$ 1,453,627	\$ 544,204	\$ 1,997,831
February	\$ 128,896	\$ 15,798	\$ 144,694	\$ 114,336	\$ 21,731	\$ 136,067
March			\$ -	\$ 436,883	\$ 47,817	\$ 484,700
April			\$ -	\$ 1,156,812	\$ 340,443	\$ 1,497,255
May			\$ -	\$ 261,639	\$ 19,957	\$ 281,596
June			\$ -	\$ 930,818	\$ 63,038	\$ 993,856
Totals						
July - February	\$ 7,985,217	\$ 1,264,902	\$ 9,250,119	\$ 10,976,646	\$ 1,823,877	\$ 12,800,523
Fiscal Year	\$ 7,985,217	\$ 1,264,902	\$ 9,250,119	\$ 13,762,798	\$ 2,295,132	\$ 16,057,930

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Proposals						
Monthly Comparison						
	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,402,899	\$ 627,699	\$ 3,030,598	\$ 6,159,682	\$ 2,325,925	\$ 8,485,607
August	\$ 5,594,974	\$ 947,201	\$ 6,542,175	\$ 1,297,017	\$ 390,506	\$ 1,687,523
September	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	\$ 636,542	\$ 196,434	\$ 832,976
October	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	\$ 7,779,663	\$ 2,312,809	\$ 10,092,472
November	\$ 3,946,376	\$ 1,355,901	\$ 5,302,277	\$ 5,232,929	\$ 1,143,955	\$ 6,376,884
December	\$ 4,088,241	\$ 839,221	\$ 4,927,462	\$ 2,687,237	\$ 634,778	\$ 3,322,015
January	\$ 9,989,368	\$ 3,218,196	\$ 13,207,564	\$ 5,486,156	\$ 1,401,848	\$ 6,888,004
February	\$ 6,279,661	\$ 1,295,999	\$ 7,575,660	\$ 6,313,470	\$ 1,908,275	\$ 8,221,745
March			\$ -	\$ 8,634,298	\$ 1,538,069	\$ 10,172,367
April			\$ -	\$ 2,462,443	\$ 844,919	\$ 3,307,362
May			\$ -	\$ 8,319,753	\$ 1,033,177	\$ 9,352,930
June			\$ -	\$ 5,714,880	\$ 1,394,792	\$ 7,109,672
Totals						
July - February	\$ 47,353,921	\$ 11,871,646	\$ 59,225,567	\$ 35,592,696	\$ 10,314,530	\$ 45,907,226
Fiscal Year	\$ 47,353,921	\$ 11,871,646	\$ 59,225,567	\$ 60,724,070	\$ 15,125,487	\$ 75,849,557

Expenditures						
Monthly Comparison						
	Fiscal Year 2012			Fiscal Year 2011		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 856,926	\$ 179,447	\$ 1,036,373	\$ 937,795	\$ 191,913	\$ 1,129,707
August	\$ 1,393,751	\$ 167,427	\$ 1,561,178	\$ 1,186,987	\$ 136,559	\$ 1,323,545
September	\$ 1,244,186	\$ 148,505	\$ 1,392,691	\$ 907,407	\$ 115,611	\$ 1,023,018
October	\$ 1,777,070	\$ 109,807	\$ 1,886,877	\$ 1,048,035	\$ 82,122	\$ 1,130,156
November	\$ 922,329	\$ 165,096	\$ 1,087,425	\$ 929,031	\$ 124,881	\$ 1,053,912
December	\$ 1,006,255	\$ 86,050	\$ 1,092,305	\$ 856,675	\$ 95,095	\$ 951,770
January	\$ 1,952,489	\$ 112,800	\$ 2,065,289	\$ 1,845,847	\$ 125,298	\$ 1,971,145
February	\$ 1,877,835	\$ 117,740	\$ 1,995,575	\$ 1,002,007	\$ 101,207	\$ 1,103,214
March			\$ -	\$ 862,017	\$ 111,376	\$ 973,393
April			\$ -	\$ 1,589,251	\$ 127,770	\$ 1,717,021
May			\$ -	\$ 1,553,636	\$ 96,086	\$ 1,649,722
June			\$ -	\$ 2,569,687	\$ 228,446	\$ 2,798,134
Totals						
July - February	\$ 11,030,841	\$ 1,086,872	\$ 12,117,713	\$ 8,713,784	\$ 972,684	\$ 9,686,468
CSU Fiscal Year	\$ 11,030,841	\$ 1,086,872	\$ 12,117,713	\$ 15,288,375	\$ 1,536,362	\$ 16,824,737
CCF Fiscal Year			\$ -	\$ 29,877,218	\$ 13,765,751	\$ 43,642,969
Grand Total	\$ 11,030,841	\$ 1,086,872	\$ 12,117,713	\$ 45,165,593	\$ 15,302,113	\$ 60,467,706

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2011 - February 29, 2012

and

July 1, 2010 - February 28, 2011

College/Division

Awards Includes Total Project Award Amount

College/Division	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 20,000	\$ -	\$ 20,000	2	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 1,178,525	\$ 69,973	\$ 1,248,498	3	\$ 484,310	\$ 34,315	\$ 518,625	9
College of Engineering	\$ 538,129	\$ 134,867	\$ 672,996	13	\$ 712,119	\$ 104,884	\$ 817,003	11
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 400,113	\$ 53,322	\$ 453,435	17	\$ 53,964	\$ 5,580	\$ 59,544	6
School of Nursing	\$ 121,262	\$ -	\$ 121,262	4	\$ 188,000	\$ -	\$ 188,000	1
College of Sciences & Health Professions	\$ 2,608,718	\$ 737,239	\$ 3,345,957	12	\$ 3,055,058	\$ 1,209,637	\$ 4,264,695	13
College of Urban Affairs	\$ 1,484,903	\$ 267,228	\$ 1,752,131	23	\$ 904,110	\$ 176,697	\$ 1,080,807	24
Central Administration	\$ 1,633,567	\$ 2,273	\$ 1,635,840	5	\$ 5,397,782	\$ 292,764	\$ 5,690,546	10
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - February Totals	\$ 7,985,217	\$ 1,264,902	\$ 9,250,119	79	\$ 10,976,646	\$ 1,823,877	\$ 12,800,523	76

*As of 7/1/11 (Fiscal Year 2012), the College of Continuing Education has been closed. The entry remains for comparison purposes to Fiscal Year 2011.

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2011 - February 29, 2012

and

July 1, 2010 - February 28, 2011

College/Division Proposals

	Fiscal Year 2012				Fiscal Year 2011			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	
College of Business Administration	\$ 422,144	\$ -	\$ 422,144	3	\$ 101,890	\$ 10,409	\$ 112,299	2
College of Education & Human Services	\$ 2,957,070	\$ 237,619	\$ 3,194,689	11	\$ 4,316,767	\$ 693,298	\$ 5,010,065	12
College of Engineering	\$ 14,459,930	\$ 3,794,804	\$ 18,254,734	40	\$ 8,641,638	\$ 2,391,194	\$ 11,032,832	41
College of Law	\$ -	\$ -	\$ -	0	\$ 171,303	\$ -	\$ 171,303	1
College of Liberal Arts & Social Sciences	\$ 1,907,069	\$ 555,964	\$ 2,463,033	26	\$ 981,608	\$ 384,234	\$ 1,365,842	12
School of Nursing	\$ 7,701,135	\$ 2,839,009	\$ 10,540,144	3	\$ 141,000	\$ -	\$ 141,000	1
College of Sciences & Health Professions	\$ 14,456,289	\$ 3,839,454	\$ 18,295,743	45	\$ 14,875,156	\$ 5,303,549	\$ 20,178,705	46
College of Urban Affairs	\$ 2,071,375	\$ 324,464	\$ 2,395,839	39	\$ 2,354,757	\$ 599,047	\$ 2,953,804	32
Central Administration	\$ 3,378,908	\$ 280,333	\$ 3,659,241	8	\$ 4,008,577	\$ 932,799	\$ 4,941,376	8
Continuing Education*	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - February Totals	\$ 47,353,920	\$ 11,871,647	\$ 59,225,567	175	\$ 35,592,696	\$ 10,314,530	\$ 45,907,226	155

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Amount	Sponsor	Title	Principal Investigator	
ENGINEERING				
Electrical and Computer				
\$12,000	National Science Foundation	GOALI: Biogeography-Based Optimization of Multiple Related Complex System	Simon	Daniel
LIBERAL ARTS & SCIENCES				
Music				
\$1,325	National String Project Consortium	CSU String Project	Liva	Victor
SCIENCE & HEALTH PROFESSIONS				
Psychology				
\$45,000	HHS Job and Family Services via Ohio's Long-Term Direct Service Workforce	Examining Direct Care Worker Turnover in Various Sectors of the Long-Term Care Industry in Ohio	Judge	Katherine
\$21,142	National Institutes of Health via Baldwin Wallace College	Project SHAKTI: Stigma reduction, Health care provider Awareness, & Knowledge enhancement on Transgender Issues, India	Fisher	Leslie
URBAN				
Dean's Office				
\$40,000	Ohio University	Urban Center - Ohio University Collaboration (Voinovich)	Hill	Edward
Research & Public Policy				
\$18,322	The Ohio Manufacturer's Association (OMA)	2010 Election Guide Project	Salling	Mark
\$6,905	Community Solutions	Williamson Fellow	Salling	Mark

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.