

Cleveland State University
Office of the Vice President for Research
 Sponsored Programs and Research Services
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2017 - February 28, 2018

and

July 1, 2016 - February 28, 2017

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2017-2018	\$ 11,942,013	\$ 2,350,512	\$ 14,292,525	104.7%	92	15.0%
2016-2017	\$ 6,248,362	\$ 735,149	\$ 6,983,511		80	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2017-2018	\$ 35,484,130	\$ 11,180,653	\$ 46,664,783	-25.6%	181	0.0%
2016-2017	\$ 49,483,248	\$ 13,201,122	\$ 62,684,370		181	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2017-2018	\$ 7,432,580	\$ 1,095,110	\$ 8,527,690	-6.7%
2016-2017	\$ 8,011,452	\$ 1,127,588	\$ 9,139,040	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,840,854	\$ 175,638	\$ 2,016,492	\$ 1,056,687	\$ 159,251	\$ 1,215,938
August	\$ 2,383,653	\$ 635,264	\$ 3,018,917	\$ 1,452,254	\$ 122,490	\$ 1,574,744
September	\$ 1,866,889	\$ 234,480	\$ 2,101,369	\$ 1,121,332	\$ 87,808	\$ 1,209,140
October	\$ 284,919	\$ 28,986	\$ 313,905	\$ 657,451	\$ 218,052	\$ 875,503
November	\$ 1,226,233	\$ 402,669	\$ 1,628,902	\$ 43,852	\$ 15,857	\$ 59,709
December	\$ 560,701	\$ 108,120	\$ 668,821	\$ 277,405	\$ 7,277	\$ 284,682
January	\$ 2,028,135	\$ 652,860	\$ 2,680,995	\$ 698,713	\$ 46,455	\$ 745,168
February	\$ 1,750,629	\$ 112,495	\$ 1,863,124	\$ 940,668	\$ 77,959	\$ 1,018,627
March			\$ -	\$ 1,710,530	\$ 580,846	\$ 2,291,376
April			\$ -	\$ 192,360	\$ 26,630	\$ 218,990
May			\$ -	\$ 934,812	\$ 158,831	\$ 1,093,643
June			\$ -	\$ 2,911,851	\$ 118,280	\$ 3,030,131
Totals						
February	\$ 11,942,013	\$ 2,350,512	\$ 14,292,525	\$ 6,248,362	\$ 735,149	\$ 6,983,511
Fiscal Year	\$ 11,942,013	\$ 2,350,512	\$ 14,292,525	\$ 11,997,915	\$ 1,619,736	\$ 13,617,651

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Proposals							
Monthly Comparison							
	Fiscal Year 2018			Fiscal Year 2017			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	
August	\$ 2,548,761	\$ 339,760	\$ 2,888,521	\$ 3,708,007	\$ 737,156	\$ 4,445,163	
September	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	
October	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	
November	\$ 1,395,612	\$ 548,716	\$ 1,944,328	\$ 2,881,413	\$ 913,238	\$ 3,794,651	
December	\$ 784,118	\$ 240,380	\$ 1,024,498	\$ 6,278,692	\$ 1,294,788	\$ 7,573,480	
January	\$ 3,258,348	\$ 825,244	\$ 4,083,592	\$ 5,184,764	\$ 1,308,151	\$ 6,492,915	
February	\$ 8,662,268	\$ 2,441,158	\$ 11,103,426	\$ 8,052,748	\$ 2,752,824	\$ 10,805,572	
March			\$ -	\$ 3,615,156	\$ 712,715	\$ 4,327,871	
April			\$ -	\$ 6,969,961	\$ 277,687	\$ 7,247,648	
May			\$ -	\$ 5,037,539	\$ 983,178	\$ 6,020,717	
June			\$ -	\$ 11,766,411	\$ 2,712,079	\$ 14,478,490	
Totals							
January	\$ 35,484,130	\$ 11,180,653	\$ 46,664,783	\$ 49,483,248	\$ 13,201,122	\$ 62,684,370	
Fiscal Year	\$ 35,484,130	\$ 11,180,653	\$ 46,664,783	\$ 76,872,315	\$ 17,886,781	\$ 94,759,096	

Expenditures							
Monthly Comparison							
	Fiscal Year 2018			Fiscal Year 2017			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,034,917	\$ 204,468	\$ 1,239,385	\$ 1,133,873	\$ 231,036	\$ 1,364,909	
August	\$ 992,670	\$ 196,974	\$ 1,189,643	\$ 1,404,360	\$ 194,345	\$ 1,598,705	
September	\$ 860,645	\$ 152,813	\$ 1,013,458	\$ 1,068,678	\$ 130,623	\$ 1,199,301	
October	\$ 732,240	\$ 103,562	\$ 835,802	\$ 870,677	\$ 149,098	\$ 1,019,775	
November	\$ 754,907	\$ 95,183	\$ 850,090	\$ 650,966	\$ 128,068	\$ 779,034	
December	\$ 1,297,665	\$ 118,294	\$ 1,415,959	\$ 836,480	\$ 104,389	\$ 940,869	
January	\$ 1,063,702	\$ 94,638	\$ 1,158,340	\$ 1,362,039	\$ 94,004	\$ 1,456,043	
February	\$ 695,835	\$ 129,179	\$ 825,014	\$ 684,379	\$ 96,025	\$ 780,404	
March			\$ -	\$ 754,706	\$ 102,766	\$ 857,472	
April			\$ -	\$ 998,966	\$ 117,044	\$ 1,116,010	
May			\$ -	\$ 1,420,626	\$ 194,414	\$ 1,615,040	
June			\$ -	\$ 1,441,036	\$ 242,972	\$ 1,684,008	
Totals							
February	\$ 7,432,580	\$ 1,095,110	\$ 8,527,690	\$ 8,011,452	\$ 1,127,588	\$ 9,139,040	
CSU Fiscal Year	\$ 7,432,580	\$ 1,095,110	\$ 8,527,690	\$ 12,626,786	\$ 1,784,784	\$ 14,411,570	
CCF Fiscal Year*			\$ -			\$ 52,461,022	
Grand Total	\$ 7,432,580	\$ 1,095,110	\$ 8,527,690	\$ 12,626,786	\$ 1,784,784	\$ 66,872,592	

**CCF Expenditures will be updated when available.

Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - February 28, 2018

and

July 1, 2016 - February 28, 2017

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2018				Fiscal Year 2017			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 248,892	\$ -	\$ 248,892	4	\$ 236,000	\$ -	\$ 236,000	2
College of Education & Human Services	\$ 352,878	\$ 18,294	\$ 371,172	5	\$ 367,441	\$ 14,033	\$ 381,474	7
College of Engineering	\$ 1,348,009	\$ 396,941	\$ 1,744,950	11	\$ 824,600	\$ 73,809	\$ 898,409	10
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 485,263	\$ 76,862	\$ 562,125	14	\$ 91,682	\$ 25,043	\$ 116,725	8
School of Nursing	\$ 299,250	\$ 7,940	\$ 307,190	4	\$ 382,768	\$ 43,126	\$ 425,894	5
College of Sciences & Health Professions	\$ 4,922,916	\$ 1,620,053	\$ 6,542,969	19	\$ 1,627,685	\$ 426,557	\$ 2,054,242	11
College of Urban Affairs	\$ 1,162,736	\$ 128,475	\$ 1,291,211	21	\$ 1,210,440	\$ 101,562	\$ 1,312,002	26
Central Administration	\$ 3,122,069	\$ 101,947	\$ 3,224,016	14	\$ 1,507,746	\$ 51,019	\$ 1,558,765	11
February Totals	\$ 11,942,013	\$ 2,350,512	\$ 14,292,525	92	\$ 6,248,362	\$ 735,149	\$ 6,983,511	80

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2017 - February 28, 2018

and

July 1, 2016 - February 28, 2017

College/Division Proposals	Fiscal Year 2018				Fiscal Year 2017			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 10,000	\$ -	\$ 10,000	1	\$ 478,457	\$ 101,223	\$ 579,680	5
College of Education & Human Services	\$ 2,568,284	\$ 375,239	\$ 2,943,523	15	\$ 2,606,197	\$ 479,320	\$ 3,085,517	15
College of Engineering	\$ 11,703,452	\$ 3,998,464	\$ 15,701,916	41	\$ 19,246,709	\$ 5,773,076	\$ 25,019,785	44
College of Law	\$ 366,419	\$ 177,713	\$ 544,132	2	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 1,050,618	\$ 210,392	\$ 1,261,010	22	\$ 444,103	\$ 96,632	\$ 540,735	12
School of Nursing	\$ 1,887,707	\$ 330,962	\$ 2,218,669	4	\$ 752,348	\$ 72,528	\$ 824,876	5
College of Sciences & Health Professions	\$ 11,588,242	\$ 4,657,072	\$ 16,245,314	43	\$ 16,812,834	\$ 6,099,381	\$ 22,912,215	53
College of Urban Affairs	\$ 1,840,027	\$ 241,576	\$ 2,081,603	33	\$ 1,483,438	\$ 184,080	\$ 1,667,518	31
Central Administration	\$ 4,469,381	\$ 1,189,235	\$ 5,658,616	20	\$ 7,659,162	\$ 394,882	\$ 8,054,044	16
February Totals	\$ 35,484,130	\$ 11,180,653	\$ 46,664,783	181	\$ 49,483,248	\$ 13,201,122	\$ 62,684,370	181

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2017 - February 28, 2018

and

July 1, 2016 - February 28, 2017

College/Division Expenditures	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 154,216	\$ -	\$ 154,216	\$ 223,900	\$ -	\$ 223,900
College of Education & Human Services	\$ 557,032	\$ 32,652	\$ 589,684	\$ 659,457	\$ 14,470	\$ 673,927
College of Engineering	\$ 1,020,507	\$ 252,175	\$ 1,272,682	\$ 1,124,827	\$ 343,695	\$ 1,468,522
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 164,172	\$ 18,381	\$ 182,553	\$ 142,481	\$ 11,665	\$ 154,146
School of Nursing	\$ 83,644	\$ 3,992	\$ 87,636	\$ 240,354	\$ 20,012	\$ 260,366
College of Sciences & Health Professions	\$ 1,782,378	\$ 582,391	\$ 2,364,769	\$ 1,666,627	\$ 492,805	\$ 2,159,432
College of Urban Affairs	\$ 910,945	\$ 89,106	\$ 1,000,051	\$ 1,182,115	\$ 116,639	\$ 1,298,754
Central Administration	\$ 2,759,687	\$ 116,412	\$ 2,876,099	\$ 2,771,691	\$ 128,301	\$ 2,899,992
February Totals	\$ 7,432,581	\$ 1,095,109	\$ 8,527,690	\$ 8,011,452	\$ 1,127,587	\$ 9,139,039

Amount	Sponsor	Title	Principal Investigator
BUSINESS			
Dean's Office			
\$160,000	Small Business Development Administration	Small Business Development Centers	Collette Hart
CENTRAL ADMINISTRATION			
Academic Programs			
\$180,000	PNC Foundation	Peer Mentoring Program	Peter Meiksins
Provost			
\$443,805	Hanban Confucius Institute	Confucius Institute	Yan Xu
Research Office			
\$864,768	Case Western Reserve University (Cleveland Foundation)	Cleveland IoT Collaborative	Jerzy Sawicki
University Police			
\$12,080	Ohio Attorney General's Office	OAC Training Funds	Anthony Traska
ENGINEERING			
Chemical & Biomedical			
\$50,026	Invacare Corporation	Next Generator Oxygen Concentrators-Amendment 6	Orhan Talu
Dean's Office			
\$2,633	Ohio Space Grant Consortium	Administrative Support Grant	Rose Begalla
LIBERAL ARTS & SOCIAL SCIENCES			
Music			
\$5,000	Char and Chuck Fowler Family Foundation	Fowler-Inclusion in the Arts	Judith Ryder Frumker
NURSING			
Nursing			
\$4,897	Summa (HRSA)	Geriatrics Workforce Enhancement	Cheryl Delgado
SCIENCES & HEALTH PROFESSIONS			
Gene Regulation in Health & Disease			
\$75,075	National Institutes of Health	Molecular dynamics of genome and epigenome integrity in Trypanosoma brucei	Hee-Sook Kim & Bibo Li
Mathematics			
\$14,840	Cornell University	FSMA agricultural-water die-off compliance provisions benefit from condition specific modifiers	Daniel Munther
URBAN			
Research & Public Policy			
\$50,000	Cleveland Foundation	Greater University Circle Evaluation 2017	Candice Clouse

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.