

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2019 - January 31, 2020

and

July 1, 2018 - January 31, 2019

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 8,504,036	\$ 1,592,288	\$ 10,096,324	56.9%	73	19.7%
2018-2019	\$ 5,721,784	\$ 714,610	\$ 6,436,394		61	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2019-2020	\$ 35,107,299	\$ 9,790,661	\$ 44,897,960	41.4%	159	60.6%
2018-2019	\$ 24,043,714	\$ 7,699,669	\$ 31,743,383		99	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2019-2020	\$ 7,618,586	\$ 1,150,235	\$ 8,768,821	4.3%
2018-2019	\$ 7,351,769	\$ 1,058,332	\$ 8,410,101	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 339,650	\$ 60,736	\$ 400,386	\$ 824,999	\$ 137,609	\$ 962,608
August	\$ 459,614	\$ 138,507	\$ 598,121	\$ 419,534	\$ 124,043	\$ 543,577
September	\$ 2,822,290	\$ 230,809	\$ 3,053,099	\$ 1,417,820	\$ 56,626	\$ 1,474,446
October	\$ 505,425	\$ 119,740	\$ 625,165	\$ 274,451	\$ 36,482	\$ 310,933
November	\$ 1,129,223	\$ 329,811	\$ 1,459,034	\$ 460,082	\$ 120,601	\$ 580,683
December	\$ 420,893	\$ 52,298	\$ 473,191	\$ 751,694	\$ -	\$ 751,694
January	\$ 2,826,941	\$ 660,387	\$ 3,487,328	\$ 1,573,204	\$ 239,249	\$ 1,812,453
February			\$ -	\$ 1,009,362	\$ 106,267	\$ 1,115,629
March			\$ -	\$ 536,896	\$ 78,850	\$ 615,746
April			\$ -	\$ 2,016,424	\$ 57,178	\$ 2,073,602
May			\$ -	\$ 491,007	\$ 151,011	\$ 642,018
June			\$ -	\$ 871,494	\$ 135,834	\$ 1,007,328
Totals						
January	\$ 8,504,036	\$ 1,592,288	\$ 10,096,324	\$ 5,721,784	\$ 714,610	\$ 6,436,394
Fiscal Year	\$ 8,504,036	\$ 1,592,288	\$ 10,096,324	\$ 10,646,967	\$ 1,243,750	\$ 11,890,717

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Proposals						
Monthly Comparison						
	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 3,168,562	\$ 1,052,828	\$ 4,221,390	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023
August	\$ 4,266,380	\$ 1,012,096	\$ 5,278,476	\$ 2,699,601	\$ 742,911	\$ 3,442,512
September	\$ 4,420,108	\$ 1,281,650	\$ 5,701,758	\$ 1,794,580	\$ 695,676	\$ 2,490,256
October	\$ 14,857,699	\$ 4,566,774	\$ 19,424,473	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924
November	\$ 1,977,317	\$ 429,546	\$ 2,406,863	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798
December	\$ 1,753,945	\$ 327,508	\$ 2,081,453	\$ 1,404,326	\$ 663,566	\$ 2,067,892
January	\$ 4,663,288	\$ 1,120,259	\$ 5,783,547	\$ 2,922,159	\$ 499,819	\$ 3,421,978
February			\$ -	\$ 11,147,794	\$ 3,487,870	\$ 14,635,664
March			\$ -	\$ 2,076,728	\$ 801,231	\$ 2,877,959
April			\$ -	\$ 4,209,917	\$ 868,217	\$ 5,078,134
May			\$ -	\$ 2,139,471	\$ 850,373	\$ 2,989,844
June			\$ -	\$ 7,194,131	\$ 3,236,478	\$ 10,430,609
Totals						
January	\$ 35,107,299	\$ 9,790,661	\$ 44,897,960	\$ 24,043,714	\$ 7,699,669	\$ 31,743,383
Fiscal Year	\$ 35,107,299	\$ 9,790,661	\$ 44,897,960	\$ 50,811,755	\$ 16,943,838	\$ 67,755,593

Expenditures						
Monthly Comparison						
	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,071,893	\$ 267,524	\$ 1,339,417	\$ 1,457,335	\$ 271,801	\$ 1,729,136
August	\$ 1,926,965	\$ 220,217	\$ 2,147,182	\$ 1,494,674	\$ 176,096	\$ 1,670,770
September	\$ 724,482	\$ 135,301	\$ 859,783	\$ 1,032,818	\$ 153,509	\$ 1,186,327
October	\$ 739,182	\$ 142,688	\$ 881,870	\$ 671,226	\$ 113,309	\$ 784,535
November	\$ 775,021	\$ 124,180	\$ 899,201	\$ 1,551,103	\$ 130,655	\$ 1,681,758
December	\$ 936,329	\$ 165,669	\$ 1,101,998	\$ 866,927	\$ 127,498	\$ 994,425
January	\$ 1,444,714	\$ 94,656	\$ 1,539,370	\$ 277,686	\$ 85,464	\$ 363,150
February			\$ -	\$ 1,124,084	\$ 124,791	\$ 1,248,875
March			\$ -	\$ 644,499	\$ 134,609	\$ 779,107
April			\$ -	\$ 788,412	\$ 110,687	\$ 899,099
May			\$ -	\$ 1,008,594	\$ 194,772	\$ 1,203,366
June			\$ -	\$ 2,235,101	\$ 337,435	\$ 2,572,536
Totals						
January	\$ 7,618,586	\$ 1,150,235	\$ 8,768,821	\$ 7,351,769	\$ 1,058,332	\$ 8,410,101
CSU Fiscal Year	\$ 7,618,586	\$ 1,150,235	\$ 8,768,821	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084
CCF Fiscal Year*			\$ -			
Grand Total	\$ 7,618,586	\$ 1,150,235	\$ 8,768,821	\$ 13,152,458	\$ 1,960,626	\$ 15,113,084

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2019 - January 31, 2020

and

July 1, 2018 - January 31, 2019

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 270,470	\$ -	\$ 270,470	4	\$ 255,995	\$ -	\$ 255,995	4
College of Education & Human Services	\$ 842,679	\$ 20,409	\$ 863,088	6	\$ 387,874	\$ 12,126	\$ 400,000	4
College of Engineering	\$ 1,093,692	\$ 459,911	\$ 1,553,603	9	\$ 1,228,276	\$ 340,681	\$ 1,568,957	10
College of Law	\$ 100,000	\$ -	\$ 100,000	1	\$ 52,000	\$ -	\$ 52,000	1
College of Liberal Arts & Social Sciences	\$ 419,175	\$ 75,910	\$ 495,085	10	\$ 206,499	\$ 18,909	\$ 225,408	8
School of Nursing	\$ 182,930	\$ 11,714	\$ 194,644	5	\$ 109,846	\$ 8,627	\$ 118,473	4
College of Sciences & Health Professions	\$ 1,716,243	\$ 807,855	\$ 2,524,098	10	\$ 956,014	\$ 158,058	\$ 1,114,072	7
College of Urban Affairs	\$ 1,357,272	\$ 191,558	\$ 1,548,830	15	\$ 814,004	\$ 89,922	\$ 903,926	14
Central Administration	\$ 2,521,575	\$ 24,931	\$ 2,546,506	13	\$ 1,711,276	\$ 86,287	\$ 1,797,563	9
January Totals	\$ 8,504,036	\$ 1,592,288	\$ 10,096,324	73	\$ 5,721,784	\$ 714,610	\$ 6,436,394	61

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2019 - January 31, 2020

and

July 1, 2018 - January 31, 2019

**College/Division
Proposals**

	Fiscal Year 2020				Fiscal Year 2019			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 280,472	\$ -	\$ 280,472	5	\$ 257,216	\$ 68,515	\$ 325,731	4
College of Education & Human Services	\$ 2,651,487	\$ 739,182	\$ 3,390,669	9	\$ 1,332,816	\$ 432,003	\$ 1,764,819	6
College of Engineering	\$ 11,921,073	\$ 3,045,303	\$ 14,966,376	40	\$ 10,694,276	\$ 3,572,266	\$ 14,266,542	28
College of Law	\$ 131,250	\$ -	\$ 131,250	2	\$ 236,999	\$ 78,278	\$ 315,277	2
College of Liberal Arts & Social Sciences	\$ 2,088,062	\$ 823,718	\$ 2,911,780	18	\$ 273,531	\$ 20,519	\$ 294,050	7
School of Nursing	\$ 69,768	\$ 22,649	\$ 92,417	3	\$ 519,235	\$ 34,675	\$ 553,910	6
College of Sciences & Health Professions	\$ 11,778,257	\$ 4,255,737	\$ 16,033,994	41	\$ 7,807,424	\$ 3,145,057	\$ 10,952,481	26
College of Urban Affairs	\$ 2,238,132	\$ 581,450	\$ 2,819,582	21	\$ 619,048	\$ 133,912	\$ 752,960	11
Central Administration	\$ 3,948,798	\$ 322,622	\$ 4,271,420	20	\$ 2,303,169	\$ 214,444	\$ 2,517,613	9
January Totals	\$ 35,107,299	\$ 9,790,661	\$ 44,897,960	159	\$ 24,043,714	\$ 7,699,669	\$ 31,743,383	99

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2019 - January 31, 2020

and

July 1, 2018 - January 31, 2019

**College/Division
Expenditures**

	Fiscal Year 2020			Fiscal Year 2019		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 170,757	\$ -	\$ 170,757	\$ 141,209	\$ -	\$ 141,209
College of Education & Human Services	\$ 310,980	\$ 29,586	\$ 340,566	\$ 398,428	\$ 42,634	\$ 441,062
College of Engineering	\$ 958,831	\$ 297,698	\$ 1,256,529	\$ 675,376	\$ 184,043	\$ 859,419
College of Law	\$ 13,866	\$ -	\$ 13,866	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 172,433	\$ 24,346	\$ 196,779	\$ 133,703	\$ 13,689	\$ 147,392
School of Nursing	\$ 99,545	\$ 7,315	\$ 106,860	\$ 156,554	\$ 4,732	\$ 161,286
College of Sciences & Health Professions	\$ 1,700,521	\$ 525,988	\$ 2,226,509	\$ 1,637,888	\$ 578,978	\$ 2,216,866
College of Urban Affairs	\$ 695,980	\$ 84,262	\$ 780,242	\$ 682,442	\$ 72,869	\$ 755,311
Central Administration	\$ 3,495,673	\$ 181,040	\$ 3,676,713	\$ 3,526,169	\$ 161,389	\$ 3,687,558
January Totals	\$ 7,618,586	\$ 1,150,235	\$ 8,768,821	\$ 7,351,769	\$ 1,058,334	\$ 8,410,103

Amount	Sponsor	Title	Principal Investigator
BUSINESS			
Dean's Office			
\$167,622	U.S. Small Business Administration- Development Services Agency	Small Business Development Center	Colette Hart
EDUCATION & HUMAN SERVICES			
Dean's Office			
\$166,800	Cleveland Foundation	Cleveland Foundation Teaching Fellows Program	Sajit Zachariah
Teacher Education			
\$592,028	Ohio Department of Higher Education	Teaching Credentials	Kathleen O'Hara
ENGINEERING			
Mechanical			
\$580,249	National Science Foundation	CAREER: Flow Physics of Transient Rooftop Vortices at High Reynolds Numbers and Bio-Inspired Flow Control Strategies to Mitigate Wind Hazards	Wei Zhang
LIBERAL ARTS & SOCIAL SCIENCES			
Music			
\$11,500	Cleveland Foundation	CAEC-Manager & General Operating	Judith Ryder Frumker
NURSING			
Nursing			
\$114,752	Northeast Ohio Medical University (Health Resources and Services Administration)	Area Health Education Center	Joan Thoman
SCIENCES & HEALTH PROFESSIONS			
Gene Regulation in Health & Disease			
\$1,177,720	National Institutes of Health	eIF2A in translational control	Anton Komar
\$29,700	Eli Lilly and Company	CRADA	Anton Komar
Mathematics			
\$148,622	Wayne State University (National Science Foundation)	Math Corps	Carol Phillips-Bey
Psychology			
\$4,434	Northwestern University (National Institutes of Health)	Language in Primary Progressive Aphasia	Robert Hurley
URBAN			
Research & Public Policy			
\$400,000	Public Utilities Commission of Ohio	The Center for Emergency Preparedness	Robert Zioli
\$28,900	Neighborhood Leadership Institute	NLC 36 Training and Development	Robert Zioli
Urban Affairs			
\$65,000	Cuyahoga County	Cuyahoga County Research Services	Iryna Lendel

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.