

Cleveland State University
Office of the Vice President for Research
 Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2018 - January 31, 2019

and

July 1, 2017 - January 31, 2018

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 5,721,784	\$ 714,610	\$ 6,436,394	-48.2%	61	-12.9%
2017-2018	\$ 10,190,754	\$ 2,238,017	\$ 12,428,771		70	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2018-2019	\$ 24,043,714	\$ 7,699,669	\$ 31,743,383	-10.7%	99	-34.4%
2017-2018	\$ 26,821,862	\$ 8,739,495	\$ 35,561,357		151	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2018-2019	\$ 7,351,769	\$ 1,058,332	\$ 8,410,101	9.2%
2017-2018	\$ 6,736,745	\$ 965,932	\$ 7,702,677	

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 824,999	\$ 137,609	\$ 962,608	\$ 1,840,854	\$ 175,638	\$ 2,016,492
August	\$ 419,534	\$ 124,043	\$ 543,577	\$ 2,383,653	\$ 635,264	\$ 3,018,917
September	\$ 1,417,820	\$ 56,626	\$ 1,474,446	\$ 1,866,889	\$ 234,480	\$ 2,101,369
October	\$ 274,451	\$ 36,482	\$ 310,933	\$ 284,919	\$ 28,986	\$ 313,905
November	\$ 460,082	\$ 120,601	\$ 580,683	\$ 1,226,233	\$ 402,669	\$ 1,628,902
December	\$ 751,694	\$ -	\$ 751,694	\$ 560,071	\$ 108,120	\$ 668,191
January	\$ 1,573,204	\$ 239,249	\$ 1,812,453	\$ 2,028,135	\$ 652,860	\$ 2,680,995
February			\$ -	\$ 1,750,629	\$ 112,495	\$ 1,863,124
March			\$ -	\$ 1,341,512	\$ 377,337	\$ 1,718,849
April			\$ -	\$ 147,495	\$ 17,733	\$ 165,228
May			\$ -	\$ 310,219	\$ 18,608	\$ 328,827
June			\$ -	\$ 526,552	\$ 51,408	\$ 577,960
Totals						
January	\$ 5,721,784	\$ 714,610	\$ 6,436,394	\$ 10,190,754	\$ 2,238,017	\$ 12,428,771
Fiscal Year	\$ 5,721,784	\$ 714,610	\$ 6,436,394	\$ 14,267,161	\$ 2,815,598	\$ 17,082,759

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Proposals						
Monthly Comparison						
	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 2,941,024	\$ 1,123,999	\$ 4,065,023	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268
August	\$ 2,699,601	\$ 742,911	\$ 3,442,512	\$ 2,548,761	\$ 339,760	\$ 2,888,521
September	\$ 1,794,580	\$ 695,676	\$ 2,490,256	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450
October	\$ 9,429,391	\$ 2,963,533	\$ 12,392,924	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700
November	\$ 2,852,633	\$ 1,010,165	\$ 3,862,798	\$ 1,395,612	\$ 548,716	\$ 1,944,328
December	\$ 1,404,326	\$ 663,566	\$ 2,067,892	\$ 784,118	\$ 240,380	\$ 1,024,498
January	\$ 2,922,159	\$ 499,819	\$ 3,421,978	\$ 3,258,348	\$ 825,244	\$ 4,083,592
February			\$ -	\$ 8,662,268	\$ 2,441,158	\$ 11,103,426
March			\$ -	\$ 5,052,839	\$ 1,661,514	\$ 6,714,353
April			\$ -	\$ 817,797	\$ 352,578	\$ 1,170,375
May			\$ -	\$ 6,842,919	\$ 2,114,307	\$ 8,957,226
June			\$ -	\$ 8,983,953	\$ 2,555,851	\$ 14,478,490
Totals						
January	\$ 24,043,714	\$ 7,699,669	\$ 31,743,383	\$ 26,821,862	\$ 8,739,495	\$ 35,561,357
Fiscal Year	\$ 24,043,714	\$ 7,699,669	\$ 31,743,383	\$ 57,181,638	\$ 17,864,903	\$ 77,985,227

Expenditures						
Monthly Comparison						
	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,457,335	\$ 271,801	\$ 1,729,136	\$ 1,034,917	\$ 204,468	\$ 1,239,385
August	\$ 1,494,674	\$ 176,096	\$ 1,670,770	\$ 992,670	\$ 196,974	\$ 1,189,643
September	\$ 1,032,818	\$ 153,509	\$ 1,186,327	\$ 860,645	\$ 152,813	\$ 1,013,458
October	\$ 671,226	\$ 113,309	\$ 784,535	\$ 732,240	\$ 103,562	\$ 835,802
November	\$ 1,551,103	\$ 130,655	\$ 1,681,758	\$ 754,907	\$ 95,183	\$ 850,090
December	\$ 866,927	\$ 127,498	\$ 994,425	\$ 1,297,665	\$ 118,294	\$ 1,415,959
January	\$ 277,686	\$ 85,464	\$ 363,150	\$ 1,063,702	\$ 94,638	\$ 1,158,340
February			\$ -	\$ 695,835	\$ 129,179	\$ 825,014
March			\$ -	\$ 907,528	\$ 120,463	\$ 1,027,991
April			\$ -	\$ 903,308	\$ 116,868	\$ 1,020,176
May			\$ -	\$ 1,205,759	\$ 164,230	\$ 1,369,989
June			\$ -	\$ 2,146,881	\$ 361,681	\$ 2,508,562
Totals						
January	\$ 7,351,769	\$ 1,058,332	\$ 8,410,101	\$ 6,736,745	\$ 965,932	\$ 7,702,677
CSU Fiscal Year	\$ 7,351,769	\$ 1,058,332	\$ 8,410,101	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408
CCF Fiscal Year*			\$ -			
Grand Total	\$ 7,351,769	\$ 1,058,332	\$ 8,410,101	\$ 12,596,056	\$ 1,858,352	\$ 14,454,408

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2018 - January 31, 2019

and

July 1, 2017 - January 31, 2018

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2019				Fiscal Year 2018			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 255,995	\$ -	\$ 255,995	4	\$ 88,892	\$ -	\$ 88,892	3
College of Education & Human Services	\$ 387,874	\$ 12,126	\$ 400,000	4	\$ 352,248	\$ 18,294	\$ 370,542	5
College of Engineering	\$ 1,228,276	\$ 340,681	\$ 1,568,957	10	\$ 1,303,688	\$ 388,603	\$ 1,692,291	9
College of Law	\$ 52,000	\$ -	\$ 52,000	1	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 206,499	\$ 18,909	\$ 225,408	8	\$ 480,263	\$ 76,862	\$ 557,125	3
School of Nursing	\$ 109,846	\$ 8,627	\$ 118,473	4	\$ 294,716	\$ 7,577	\$ 302,293	3
College of Sciences & Health Professions	\$ 956,014	\$ 158,058	\$ 1,114,072	7	\$ 4,858,179	\$ 1,594,875	\$ 6,453,054	17
College of Urban Affairs	\$ 814,004	\$ 89,922	\$ 903,926	14	\$ 1,112,736	\$ 128,475	\$ 1,241,211	20
Central Administration	\$ 1,711,276	\$ 86,287	\$ 1,797,563	9	\$ 1,700,032	\$ 23,331	\$ 1,723,363	10
January Totals	\$ 5,721,784	\$ 714,610	\$ 6,436,394	61	\$ 10,190,754	\$ 2,238,017	\$ 12,428,771	70

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2018 - January 31, 2019

and

July 1, 2017 - January 31, 2018

**College/Division
Proposals**

	Fiscal Year 2019				Fiscal Year 2018			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 257,216	\$ 68,515	\$ 325,731	4	\$ 10,000	\$ -	\$ 10,000	1
College of Education & Human Services	\$ 1,332,816	\$ 432,003	\$ 1,764,819	6	\$ 2,440,682	\$ 366,822	\$ 2,807,504	12
College of Engineering	\$ 10,694,276	\$ 3,572,266	\$ 14,266,542	28	\$ 7,594,148	\$ 3,060,379	\$ 10,654,527	35
College of Law	\$ 236,999	\$ 78,278	\$ 315,277	2	\$ 366,419	\$ 177,713	\$ 544,132	2
College of Liberal Arts & Social Sciences	\$ 273,531	\$ 20,519	\$ 294,050	7	\$ 1,043,118	\$ 210,392	\$ 1,253,510	20
School of Nursing	\$ 519,235	\$ 34,675	\$ 553,910	6	\$ 1,887,707	\$ 330,962	\$ 2,218,669	4
College of Sciences & Health Professions	\$ 7,807,424	\$ 3,145,057	\$ 10,952,481	26	\$ 9,728,365	\$ 3,783,018	\$ 13,511,383	34
College of Urban Affairs	\$ 619,048	\$ 133,912	\$ 752,960	11	\$ 1,341,767	\$ 233,251	\$ 1,575,018	28
Central Administration	\$ 2,303,169	\$ 214,444	\$ 2,517,613	9	\$ 2,409,656	\$ 576,958	\$ 2,986,614	15
January Totals	\$ 24,043,714	\$ 7,699,669	\$ 31,743,383	99	\$ 26,821,862	\$ 8,739,495	\$ 35,561,357	151

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2018 - January 31, 2019

and

July 1, 2017- January 31, 2018

**College/Division
Expenditures**

	Fiscal Year 2019			Fiscal Year 2018		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 141,209	\$ -	\$ 141,209	\$ 137,546	\$ -	\$ 137,546
College of Education & Human Services	\$ 398,428	\$ 42,634	\$ 441,062	\$ 476,041	\$ 29,829	\$ 505,870
College of Engineering	\$ 675,376	\$ 184,043	\$ 859,419	\$ 971,936	\$ 238,787	\$ 1,210,723
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 133,703	\$ 13,689	\$ 147,392	\$ 128,076	\$ 13,828	\$ 141,904
School of Nursing	\$ 156,554	\$ 4,732	\$ 161,286	\$ 75,003	\$ 3,539	\$ 78,542
College of Sciences & Health Professions	\$ 1,637,888	\$ 578,978	\$ 2,216,866	\$ 1,579,347	\$ 501,964	\$ 2,081,311
College of Urban Affairs	\$ 682,442	\$ 72,869	\$ 755,311	\$ 823,559	\$ 74,987	\$ 898,546
Central Administration	\$ 3,526,169	\$ 161,389	\$ 3,687,558	\$ 2,545,237	\$ 102,999	\$ 2,648,236
January Totals	\$ 7,351,769	\$ 1,058,334	\$ 8,410,103	\$ 6,736,745	\$ 965,933	\$ 7,702,678

Amount	Sponsor	Title	Principal Investigator
BUSINESS			
Dean's Office			
\$10,000	Ohio Development Services Agency	Ohio Export Internship Program	Colette Hart
\$8,000	Ohio Development Services Agency	2019 Ohio Germany Trade Mission	Colette Hart
CENTRAL ADMINISTRATION			
Provost			
\$273,935	Ohio Board of Regents	Choose Ohio First FY2019	Barbara Margolius
EDUCATION & HUMAN SERVICES			
Dean's Office			
\$159,000	Cleveland Foundation	Cleveland Foundation Teaching Fellows Program (Year 4)	Sajit Zachariah
ENGINEERING			
Civil			
\$500,000	Greater Cleveland Regional Transit Authority (U.S. Ohio Department of Transportation)	RTA Project	Stephen Duffy
Electrical & Computer			
\$49,992	Ford Motor Company	Ridesharing Optimization with Real-Time Multi-Objective Swarm Intelligence	Daniel Simon
NURSING			
Nursing			
\$83,000	Northeast Ohio Medical University (Health Resources & Services Administration)	Area Health Education Centers Point of Service Maintenance & Enhancement	Joan Thoman
\$13,534	Summa Health Systems (Health Resource & Service Administration)	Geriatrics Workforce Enhancement	Joan Niederriter
SCIENCES & HEALTH PROFESSIONS			
Gene Regulation in Health & Disease			
\$445,500	National Institutes of Health	RNase L contributes to lipid homeostasis	Aimin Zhou
Health Sciences			
\$238,441	RAPIDS School of Health Sciences Equipment	Ohio Department of Higher Education	Elizabeth Domholdt
URBAN			
Research & Public Policy			
\$28,700	Neighborhood Leadership Institute	NLC 35 Training and Development	Robert Ziol
\$2,352	Urban Land Institute	Urban Plan for Public Officials	Robert Ziol

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.