

Cleveland State University
Office of the Vice President for Research
Sponsored Programs and Research Services
Jerzy T. Sawicki, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2017 - January 31, 2018

and

July 1, 2016 - January 31, 2017

Awards

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2017-2018	\$ 10,191,384	\$ 2,238,017	\$ 12,429,401	108.4%	80	14.3%
2016-2017	\$ 5,307,694	\$ 657,190	\$ 5,964,884		70	

Proposals

	Dollars				Numbers	
	Direct	Indirect	Total	% Change (Total)		% Change
2017-2018	\$ 26,821,862	\$ 8,739,495	\$ 35,561,357	-31.5%	151	-3.2%
2016-2017	\$ 41,430,500	\$ 10,448,298	\$ 51,878,798		156	

Expenditures

	Dollars			
	Direct	Indirect	Total	% Change (Total)
2017-2018	\$ 6,736,745	\$ 965,932	\$ 7,702,677	-7.8%
2016-2017	\$ 7,327,073	\$ 1,031,563	\$ 8,358,636	

Awards *Includes Total Project Award Amount*
Monthly Comparison

	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,840,854	\$ 175,638	\$ 2,016,492	\$ 1,056,687	\$ 159,251	\$ 1,215,938
August	\$ 2,383,653	\$ 635,264	\$ 3,018,917	\$ 1,452,254	\$ 122,490	\$ 1,574,744
September	\$ 1,866,889	\$ 234,480	\$ 2,101,369	\$ 1,121,332	\$ 87,808	\$ 1,209,140
October	\$ 284,919	\$ 28,986	\$ 313,905	\$ 657,451	\$ 218,052	\$ 875,503
November	\$ 1,226,233	\$ 402,669	\$ 1,628,902	\$ 43,852	\$ 15,857	\$ 59,709
December	\$ 560,701	\$ 108,120	\$ 668,821	\$ 277,405	\$ 7,277	\$ 284,682
January	\$ 2,028,135	\$ 652,860	\$ 2,680,995	\$ 698,713	\$ 46,455	\$ 745,168
February			\$ -	\$ 940,668	\$ 77,959	\$ 1,018,627
March			\$ -	\$ 1,710,530	\$ 580,846	\$ 2,291,376
April			\$ -	\$ 192,360	\$ 26,630	\$ 218,990
May			\$ -	\$ 934,812	\$ 158,831	\$ 1,093,643
June			\$ -	\$ 2,911,851	\$ 118,280	\$ 3,030,131
Totals						
January	\$ 10,191,384	\$ 2,238,017	\$ 12,429,401	\$ 5,307,694	\$ 657,190	\$ 5,964,884
Fiscal Year	\$ 10,191,384	\$ 2,238,017	\$ 12,429,401	\$ 11,997,915	\$ 1,619,736	\$ 13,617,651

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Proposals							
Monthly Comparison							
	Fiscal Year 2018			Fiscal Year 2017			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 6,250,505	\$ 2,095,763	\$ 8,346,268	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	
August	\$ 2,548,761	\$ 339,760	\$ 2,888,521	\$ 3,708,007	\$ 737,156	\$ 4,445,163	
September	\$ 2,959,327	\$ 1,207,123	\$ 4,166,450	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	
October	\$ 9,625,191	\$ 3,482,509	\$ 13,107,700	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	
November	\$ 1,395,612	\$ 548,716	\$ 1,944,328	\$ 2,881,413	\$ 913,238	\$ 3,794,651	
December	\$ 784,118	\$ 240,380	\$ 1,024,498	\$ 6,278,692	\$ 1,294,788	\$ 7,573,480	
January	\$ 3,258,348	\$ 825,244	\$ 4,083,592	\$ 5,184,764	\$ 1,308,151	\$ 6,492,915	
February			\$ -	\$ 8,052,748	\$ 2,752,824	\$ 10,805,572	
March			\$ -	\$ 3,615,156	\$ 712,715	\$ 4,327,871	
April			\$ -	\$ 6,969,961	\$ 277,687	\$ 7,247,648	
May			\$ -	\$ 5,037,539	\$ 983,178	\$ 6,020,717	
June			\$ -	\$ 11,766,411	\$ 2,712,079	\$ 14,478,490	
Totals							
January	\$ 26,821,862	\$ 8,739,495	\$ 35,561,357	\$ 41,430,500	\$ 10,448,298	\$ 51,878,798	
Fiscal Year	\$ 26,821,862	\$ 8,739,495	\$ 35,561,357	\$ 76,872,315	\$ 17,886,781	\$ 94,759,096	

Expenditures							
Monthly Comparison							
	Fiscal Year 2018			Fiscal Year 2017			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,034,917	\$ 204,468	\$ 1,239,385	\$ 1,133,873	\$ 231,036	\$ 1,364,909	
August	\$ 992,670	\$ 196,974	\$ 1,189,643	\$ 1,404,360	\$ 194,345	\$ 1,598,705	
September	\$ 860,645	\$ 152,813	\$ 1,013,458	\$ 1,068,678	\$ 130,623	\$ 1,199,301	
October	\$ 732,240	\$ 103,562	\$ 835,802	\$ 870,677	\$ 149,098	\$ 1,019,775	
November	\$ 754,907	\$ 95,183	\$ 850,090	\$ 650,966	\$ 128,068	\$ 779,034	
December	\$ 1,297,665	\$ 118,294	\$ 1,415,959	\$ 836,480	\$ 104,389	\$ 940,869	
January	\$ 1,063,702	\$ 94,638	\$ 1,158,340	\$ 1,362,039	\$ 94,004	\$ 1,456,043	
February			\$ -	\$ 684,379	\$ 96,025	\$ 780,404	
March			\$ -	\$ 754,706	\$ 102,766	\$ 857,472	
April			\$ -	\$ 998,966	\$ 117,044	\$ 1,116,010	
May			\$ -	\$ 1,420,626	\$ 194,414	\$ 1,615,040	
June			\$ -	\$ 1,441,036	\$ 242,972	\$ 1,684,008	
Totals							
January	\$ 6,736,745	\$ 965,932	\$ 7,702,677	\$ 7,327,073	\$ 1,031,563	\$ 8,358,636	
CSU Fiscal Year	\$ 6,736,745	\$ 965,932	\$ 7,702,677	\$ 12,626,786	\$ 1,784,784	\$ 14,411,570	
CCF Fiscal Year*			\$ -			\$ 52,461,022	
Grand Total	\$ 6,736,745	\$ 965,932	\$ 7,702,677	\$ 12,626,786	\$ 1,784,784	\$ 66,872,592	

**CCF Expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - January 31, 2018

and

July 1, 2016 - January 31, 2017

College/Division

Awards *Includes Total Project Award Amount*

	Fiscal Year 2018					Fiscal Year 2017				
	Direct	Indirect	Total	Count		Direct	Indirect	Total	Count	
College of Business Administration	\$ 88,892	\$ -	\$ 88,892	3		\$ 236,000	\$ -	\$ 236,000	2	
College of Education & Human Services	\$ 352,878	\$ 18,294	\$ 371,172	5		\$ 257,441	\$ 14,033	\$ 271,474	6	
College of Engineering	\$ 1,303,688	\$ 388,603	\$ 1,692,291	9		\$ 472,806	\$ 33,779	\$ 506,585	9	
College of Law	\$ -	\$ -	\$ -	0		\$ -	\$ -	\$ -	0	
College of Liberal Arts & Social Sciences	\$ 480,263	\$ 76,862	\$ 557,125	13		\$ 76,682	\$ 25,043	\$ 101,725	6	
School of Nursing	\$ 294,716	\$ 7,577	\$ 302,293	3		\$ 382,768	\$ 43,126	\$ 425,894	5	
College of Sciences & Health Professions	\$ 4,858,179	\$ 1,594,875	\$ 6,453,054	17		\$ 1,331,656	\$ 410,283	\$ 1,741,939	10	
College of Urban Affairs	\$ 1,112,736	\$ 128,475	\$ 1,241,211	20		\$ 1,127,595	\$ 79,907	\$ 1,207,502	23	
Central Administration	\$ 1,700,032	\$ 23,331	\$ 1,723,363	10		\$ 1,422,746	\$ 51,019	\$ 1,473,765	9	
January Totals	\$ 10,191,384	\$ 2,238,017	\$ 12,429,401	80		\$ 5,307,694	\$ 657,190	\$ 5,964,884	70	

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2017 - January 31, 2018

and

July 1, 2016 - January 31, 2017

College/Division Proposals	Fiscal Year 2018				Fiscal Year 2017			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 10,000		\$ 10,000	1	\$ 478,457	\$ 101,223	\$ 579,680	5
College of Education & Human Services	\$ 2,440,682	\$ 366,822	\$ 2,807,504	12	\$ 2,539,662	\$ 447,051	\$ 2,986,713	14
College of Engineering	\$ 7,594,148	\$ 3,060,379	\$ 10,654,527	35	\$ 17,404,566	\$ 5,077,907	\$ 22,482,473	37
College of Law	\$ 366,419	\$ 177,713	\$ 544,132	2	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 1,043,118	\$ 210,392	\$ 1,253,510	20	\$ 441,603	\$ 96,632	\$ 538,235	11
School of Nursing	\$ 1,887,707	\$ 330,962	\$ 2,218,669	4	\$ 752,348	\$ 72,528	\$ 824,876	5
College of Sciences & Health Professions	\$ 9,728,365	\$ 3,783,018	\$ 13,511,383	34	\$ 11,559,062	\$ 4,204,478	\$ 15,763,540	46
College of Urban Affairs	\$ 1,341,767	\$ 233,251	\$ 1,575,018	28	\$ 1,150,779	\$ 140,640	\$ 1,291,419	26
Central Administration	\$ 2,409,656	\$ 576,958	\$ 2,986,614	15	\$ 7,104,023	\$ 307,839	\$ 7,411,862	12
January Totals	\$ 26,821,862	\$ 8,739,495	\$ 35,561,357	151	\$ 41,430,500	\$ 10,448,298	\$ 51,878,798	156

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YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES

July 1, 2017 - January 31, 2018

and

July 1, 2016 - January 31, 2017

College/Division Expenditures	Fiscal Year 2018			Fiscal Year 2017		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 137,546	\$ -	\$ 137,546	\$ 203,568		\$ 203,568
College of Education & Human Services	\$ 476,041	\$ 29,829	\$ 505,870	\$ 611,243	\$ 14,285	\$ 625,528
College of Engineering	\$ 971,936	\$ 238,787	\$ 1,210,723	\$ 1,047,170	\$ 318,487	\$ 1,365,657
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 128,076	\$ 13,828	\$ 141,904	\$ 126,357	\$ 11,459	\$ 137,816
School of Nursing	\$ 75,003	\$ 3,539	\$ 78,542	\$ 220,263	\$ 18,386	\$ 238,649
College of Sciences & Health Professions	\$ 1,579,347	\$ 501,964	\$ 2,081,311	\$ 1,558,255	\$ 451,796	\$ 2,010,051
College of Urban Affairs	\$ 823,559	\$ 74,987	\$ 898,546	\$ 1,041,182	\$ 104,556	\$ 1,145,738
Central Administration	\$ 2,545,237	\$ 102,999	\$ 2,648,236	\$ 2,519,035	\$ 112,594	\$ 2,631,629
January Totals	\$ 6,736,745	\$ 965,933	\$ 7,702,678	\$ 7,327,073	\$ 1,031,563	\$ 8,358,636

Amount	Sponsor	Title	Principal Investigator
CENTRAL ADMINISTRATION			
Graduate Studies			
\$136,080	Cleveland Foundation	CS for All in CMSD (CS for CLE) - Phase III	Nigamanth Sridhar
Student Affairs			
\$2,000	Northeast Ohio Medical University	ALIVE! Mental Health Fair	Denise Keary
University Engagement			
\$23,500	Cleveland Public Library	America Reads Program 2017-2018	Julian Rogers
EDUCATION & HUMAN SERVICES			
Dean's Office			
\$162,546	Cleveland Foundation	Cleveland Foundation Teaching Fellows Program (Year 3)	Sajit Zachariah
ENGINEERING			
Dean's Office			
\$171,112	Ohio Department of Higher Education (Ohio Board of Regents)	RAPIDS	Anette Karlsson
Mechanical			
\$108,179	Cleveland Clinic Foundation (National Institutes of Health)	Reproducibility in simulation-based prediction of natural knee mechanics	Jason Halloran
LIBERAL ARTS & SOCIAL SCIENCES			
Music			
\$7,500	George Gund Foundation	Cleveland Arts Education Consortium (CAEC) Programs & Strategy 2017-2018	Judith Ryder Frumker
SCIENCES & HEALTH PROFESSIONS			
Gene Regulation in Health & Disease			
\$2,020,012	National Institutes of Health	Role of Chromosomally Tethered Proteasome in Chromosome Pairing and Meiotic Recombination	Valentin Boerner
Health Sciences			
\$10,000	The Reinberger Foundation	PLAAY on the Move: Providing Accessible and Engaging Experiences for Children with Sensory and Motor Impairments in the Community	Madalynn Wendland
URBAN			
Research & Public Policy			
\$28,700	Neighborhood Leadership Institute	Training and Development	Robert Ziol
\$11,366	Hunger Network of Greater Cleveland	Assist the Hunger Network of Greater Cleveland in Assessing Its Food Pantry Distribution	Mark Salling

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.