

**Cleveland State University**  
**Office of the Vice President for Research**  
 Sponsored Programs and Research Services  
 Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

July 1, 2016 - January 31, 2017

and

July 1, 2015 - January 31, 2016

**Awards**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 5,307,694	\$ 657,190	\$ 5,964,884	-65.0%	70	-23.1%
2015-2016	\$ 15,265,820	\$ 1,787,940	\$ 17,053,760		91	

**Proposals**

	<b>Dollars</b>				<b>Numbers</b>	
	Direct	Indirect	Total	% Change (Total)		% Change
2016-2017	\$ 41,430,500	\$ 10,448,298	\$ 51,878,798	22.5%	156	-7.1%
2015-2016	\$ 32,922,489	\$ 9,431,182	\$ 42,353,671		168	

**Expenditures**

	<b>Dollars</b>			
	Direct	Indirect	Total	% Change (Total)
2016-2017	\$ 7,327,073	\$ 1,031,563	\$ 8,358,636	21.9%
2015-2016	\$ 5,948,766	\$ 908,847	\$ 6,857,613	

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	<b>Fiscal Year 2017</b>			<b>Fiscal Year 2016</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,056,687	\$ 159,251	\$ 1,215,938	\$ 9,603,128	\$ 865,370	\$ 10,468,498
August	\$ 1,452,254	\$ 122,490	\$ 1,574,744	\$ 584,253	\$ 119,481	\$ 703,734
September	\$ 1,121,332	\$ 87,808	\$ 1,209,140	\$ 2,048,571	\$ 434,320	\$ 2,482,891
October	\$ 657,451	\$ 218,052	\$ 875,503	\$ 362,430	\$ 82,961	\$ 445,391
November	\$ 43,852	\$ 15,857	\$ 59,709	\$ 673,134	\$ 72,301	\$ 745,435
December	\$ 277,405	\$ 7,277	\$ 284,682	\$ 1,457,316	\$ 135,817	\$ 1,593,133
January	\$ 698,713	\$ 46,455	\$ 745,168	\$ 536,988	\$ 77,690	\$ 614,678
February			\$ -	\$ 2,281,033	\$ 713,658	\$ 2,994,691
March			\$ -	\$ 260,017	\$ 35,153	\$ 295,170
April			\$ -	\$ 527,397	\$ 59,649	\$ 587,046
May			\$ -	\$ 617,851	\$ 147,528	\$ 765,379
June			\$ -	\$ 2,094,209	\$ 885,855	\$ 2,980,064
<b>Totals</b>						
January	\$ 5,307,694	\$ 657,190	\$ 5,964,884	\$ 15,265,820	\$ 1,787,940	\$ 17,053,760
Fiscal Year	\$ 5,307,694	\$ 657,190	\$ 5,964,884	\$ 21,046,327	\$ 3,629,783	\$ 24,676,110

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<b>Proposals</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2017</b>			<b>Fiscal Year 2016</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 7,088,631	\$ 2,106,038	\$ 9,194,669	\$ 4,977,675	\$ 846,651	\$ 5,824,326
August	\$ 3,708,007	\$ 737,156	\$ 4,445,163	\$ 2,413,639	\$ 668,462	\$ 3,082,101
September	\$ 9,638,415	\$ 1,590,701	\$ 11,229,116	\$ 2,185,706	\$ 854,211	\$ 3,039,917
October	\$ 6,650,578	\$ 2,498,226	\$ 9,148,804	\$ 11,229,032	\$ 3,950,168	\$ 15,179,200
November	\$ 2,881,413	\$ 913,238	\$ 3,794,651	\$ 2,704,226	\$ 661,845	\$ 3,366,071
December	\$ 6,278,692	\$ 1,294,788	\$ 7,573,480	\$ 4,395,133	\$ 1,315,229	\$ 5,710,362
January	\$ 5,184,764	\$ 1,308,151	\$ 6,492,915	\$ 5,017,075	\$ 1,134,616	\$ 6,151,691
February			\$ -	\$ 4,361,709	\$ 1,189,087	\$ 5,550,796
March			\$ -	\$ 2,279,931	\$ 806,408	\$ 3,086,339
April			\$ -	\$ 2,476,791	\$ 632,532	\$ 3,109,323
May			\$ -	\$ 5,760,285	\$ 1,496,727	\$ 7,257,012
June			\$ -	\$ 5,768,942	\$ 2,221,862	\$ 7,990,804
<b>Totals</b>						
January	\$ 41,430,500	\$ 10,448,298	\$ 51,878,798	\$ 32,922,486	\$ 9,431,182	\$ 42,353,668
Fiscal Year	\$ 41,430,500	\$ 10,448,298	\$ 51,878,798	\$ 53,570,144	\$ 15,777,798	\$ 69,347,942

<b>Expenditures</b>						
<b>Monthly Comparison</b>						
	<b>Fiscal Year 2017</b>			<b>Fiscal Year 2016</b>		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 1,133,873	\$ 231,036	\$ 1,364,909	\$ 866,410	\$ 203,209	\$ 1,069,619
August	\$ 1,404,360	\$ 194,345	\$ 1,598,705	\$ 1,188,929	\$ 152,255	\$ 1,341,184
September	\$ 1,068,678	\$ 130,623	\$ 1,199,301	\$ 799,627	\$ 84,940	\$ 884,567
October	\$ 870,677	\$ 149,098	\$ 1,019,775	\$ 782,100	\$ 201,970	\$ 984,070
November	\$ 650,966	\$ 128,068	\$ 779,034	\$ 689,274	\$ 110,101	\$ 799,375
December	\$ 836,480	\$ 104,389	\$ 940,869	\$ 728,237	\$ 87,652	\$ 815,889
January	\$ 1,362,039	\$ 94,004	\$ 1,456,043	\$ 894,189	\$ 68,720	\$ 962,909
February			\$ -	\$ 624,451	\$ 91,915	\$ 716,366
March			\$ -	\$ 710,576	\$ 134,401	\$ 844,977
April			\$ -	\$ 915,653	\$ 130,905	\$ 1,046,558
May			\$ -	\$ 1,214,570	\$ 162,976	\$ 1,377,546
June			\$ -	\$ 1,650,602	\$ 292,723	\$ 1,943,325
<b>Totals</b>						
January	\$ 7,327,073	\$ 1,031,563	\$ 8,358,636	\$ 5,948,766	\$ 908,847	\$ 6,857,613
CSU Fiscal Year	\$ 7,327,073	\$ 1,031,563	\$ 8,358,636	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385
CCF Fiscal Year*			\$ -			
<b>Grand Total</b>	\$ 7,327,073	\$ 1,031,563	\$ 8,358,636	\$ 11,064,618	\$ 1,721,767	\$ 12,786,385

\*\*CCF Expenditures will be updated when available.

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2016 - January 31, 2017

and

July 1, 2015 - January 31, 2016

### College/Division

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 236,000	\$ -	\$ 236,000	2	\$ -	\$ -	\$ -	0
College of Education & Human Services	\$ 257,441	\$ 14,033	\$ 271,474	6	\$ 572,689	\$ 23,130	\$ 595,819	8
College of Engineering	\$ 472,806	\$ 33,779	\$ 506,585	9	\$ 804,738	\$ 315,551	\$ 1,120,289	8
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 76,682	\$ 25,043	\$ 101,725	6	\$ 52,056	\$ 3,043	\$ 55,099	8
School of Nursing	\$ 382,768	\$ 43,126	\$ 425,894	5	\$ 207,051	\$ 14,445	\$ 221,496	4
College of Sciences & Health Professions	\$ 1,331,656	\$ 410,283	\$ 1,741,939	10	\$ 2,051,185	\$ 540,907	\$ 2,592,092	14
College of Urban Affairs	\$ 1,127,595	\$ 79,907	\$ 1,207,502	23	\$ 1,430,245	\$ 191,216	\$ 1,621,461	34
Central Administration	\$ 1,422,746	\$ 51,019	\$ 1,473,765	9	\$ 10,147,856	\$ 699,648	\$ 10,847,504	15
<b>January Totals</b>	<b>\$ 5,307,694</b>	<b>\$ 657,190</b>	<b>\$ 5,964,884</b>	<b>70</b>	<b>\$ 15,265,820</b>	<b>\$ 1,787,940</b>	<b>\$ 17,053,760</b>	<b>91</b>

# Cleveland State University

## Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

### YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2016 - January 31, 2017

and

July 1, 2015 - January 31, 2016

#### College/Division Proposals

	Fiscal Year 2017				Fiscal Year 2016			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 478,457	\$ 101,223	\$ 579,680	5	\$ 16,000	\$ -	\$ 16,000	1
College of Education & Human Services	\$ 2,539,662	\$ 447,051	\$ 2,986,713	14	\$ 3,576,506	\$ 1,037,740	\$ 4,614,246	17
College of Engineering	\$ 17,404,566	\$ 5,077,907	\$ 22,482,473	37	\$ 8,962,509	\$ 2,397,469	\$ 11,359,978	33
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 441,603	\$ 96,632	\$ 538,235	11	\$ 335,334	\$ 18,993	\$ 354,327	8
School of Nursing	\$ 752,348	\$ 72,528	\$ 824,876	5	\$ 174,816	\$ 9,980	\$ 184,796	2
College of Sciences & Health Professions	\$ 11,559,062	\$ 4,204,478	\$ 15,763,540	46	\$ 14,281,848	\$ 5,557,341	\$ 19,839,189	60
College of Urban Affairs	\$ 1,150,779	\$ 140,640	\$ 1,291,419	26	\$ 1,636,012	\$ 195,582	\$ 1,831,594	33
Central Administration	\$ 7,104,023	\$ 307,839	\$ 7,411,862	12	\$ 3,939,464	\$ 214,077	\$ 4,153,541	14
<b>January Totals</b>	<b>\$ 41,430,500</b>	<b>\$ 10,448,298</b>	<b>\$ 51,878,798</b>	<b>156</b>	<b>\$ 32,922,489</b>	<b>\$ 9,431,182</b>	<b>\$ 42,353,671</b>	<b>168</b>

**Cleveland State University**  
**Office of the Vice President for Research**  
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**YEAR-TO-DATE SUMMARY COMPARISON - EXPENDITURES**

July 1, 2016 - January 31, 2017

and

July 1, 2015 - January 31, 2016

College/Division Expenditures	Fiscal Year 2017			Fiscal Year 2016		
	Direct	Indirect	Total	Direct	Indirect	Total
College of Business Administration	\$ 203,568	\$ -	\$ 203,568	\$ 154,195	\$ -	\$ 154,195
College of Education & Human Services	\$ 611,243	\$ 14,285	\$ 625,528	\$ 498,987	\$ 60,044	\$ 559,031
College of Engineering	\$ 1,047,170	\$ 318,487	\$ 1,365,657	\$ 935,379	\$ 206,198	\$ 1,141,577
College of Law	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
College of Liberal Arts & Social Sciences	\$ 126,357	\$ 11,459	\$ 137,816	\$ 148,367	\$ 20,679	\$ 169,046
School of Nursing	\$ 220,263	\$ 18,386	\$ 238,649	\$ 68,802	\$ 9,525	\$ 78,327
College of Sciences & Health Professions	\$ 1,558,255	\$ 451,796	\$ 2,010,051	\$ 1,427,187	\$ 403,053	\$ 1,830,240
College of Urban Affairs	\$ 1,041,182	\$ 104,556	\$ 1,145,738	\$ 1,118,996	\$ 148,557	\$ 1,267,553
Central Administration	\$ 2,519,035	\$ 112,594	\$ 2,631,629	\$ 1,596,854	\$ 60,791	\$ 1,657,645
<b>January Totals</b>	<b>\$ 7,327,073</b>	<b>\$ 1,031,563</b>	<b>\$ 8,358,636</b>	<b>\$ 5,948,767</b>	<b>\$ 908,847</b>	<b>\$ 6,857,614</b>

Amount	Sponsor	Title	Principal Investigator
<b>BUSINESS</b>			
<b>Dean's Office</b>			
\$160,000	Small Business Development Administration	Small Business Development Centers	Collette Hart
\$76,000	Development Services Agency	Small Business Development Centers	Collette Hart
<b>CENTRAL ADMINISTRATION</b>			
<b>Provost</b>			
\$25,000	Cleveland Foundation	Cleveland Connect	Peter Meiksins
<b>University Engagement</b>			
\$57,963	Cleveland Public Library	America Reads Program	Julian Rogers
<b>EDUCATION &amp; HUMAN SERVICES</b>			
<b>Dean's Office</b>			
\$171,210	Cleveland Foundation	Cleveland Foundation Teaching Fellows Program	Sajit Zachariah
<b>Health &amp; Human Performance</b>			
\$29,694	Wright State University (Ohio Department of Education)	Health and Opioid Abuse Prevention Education (HOPE) Curriculum	Judith Aushman
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>			
<b>Social Work</b>			
\$49,000	Bellefaire via Dept. of Health & Human Services	Bellefaire	Cathleen Lewandowski
\$10,406	Case Western Reserve University (Enterprise Communities Partners Inc)	Pay for Success (AKA Partnering for Family Success Process Evaluation)	Cyleste Collins
<b>NURSING</b>			
<b>Nursing</b>			
\$80,995	Northeast Ohio Medical University via Health Resources and Services Administration	Area Health Education Center	Joan Thoman
<b>URBAN</b>			
<b>Research &amp; Public Policy</b>			
\$36,500	JumpStart Inc.	JumpStart Impact 2016	Candice Clouse
\$28,700	Neighborhood Leadership Institute	Training and Development	Lisa Thomas
<b>Urban Affairs</b>			
\$12,500	Bioenterprise	From Minds to Medical: Economic Restructuring in Cleveland	Richard Piiparinen
\$7,200	Health Tech Corridor	From Minds to Medical Contract #1	Richard Piiparinen

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.