

**Cleveland State University**  
**Office of the Vice President for Research**  
Sponsored Programs and Research Services  
Jerzy T. Sawicki, Ph.D.

**YEAR-TO-DATE SUMMARY COMPARISON**

**July 1, 2013 - January 31, 2014**

**and**

**July 1, 2012 - January 31, 2013**

**Awards**

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			% Change
2013-2014	\$ 6,889,621	\$ 1,075,771	\$ 7,965,392	-0.3%	62	-23.5%	
2012-2013	\$ 6,989,007	\$ 1,002,258	\$ 7,991,265		81		

**Proposals**

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change			% Change
2013-2014	\$ 20,363,213	\$ 5,489,808	\$ 25,853,021	-26.4%	111	-12.6%	
2012-2013	\$ 26,906,210	\$ 8,231,371	\$ 35,137,581		127		

**Expenditures**

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change	
2013-2014	\$ 8,556,813	\$ 853,670	\$ 9,410,484	-4.8%	
2012-2013	\$ 9,059,816	\$ 828,073	\$ 9,887,889		

**Awards** *Includes Total Project Award Amount*

**Monthly Comparison**

	Fiscal Year 2014			Fiscal Year 2013		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 757,462	\$ 58,720	\$ 816,182	\$ 375,829	\$ 8,960	\$ 384,789
August	\$ 737,862	\$ 136,195	\$ 874,057	\$ 1,280,254	\$ 228,508	\$ 1,508,762
September	\$ 2,864,632	\$ 589,774	\$ 3,454,406	\$ 1,059,146	\$ 63,881	\$ 1,123,027
October	\$ 896,923	\$ 59,596	\$ 956,519	\$ 1,587,874	\$ 329,454	\$ 1,917,328
November	\$ 170,450	\$ -	\$ 170,450	\$ 1,671,103	\$ 133,959	\$ 1,805,062
December	\$ 638,317	\$ 204,569	\$ 842,886	\$ 155,610	\$ 41,339	\$ 196,949
January	\$ 823,975	\$ 26,917	\$ 850,892	\$ 859,191	\$ 196,157	\$ 1,055,348
February			\$ -	\$ 302,811	\$ 60,509	\$ 363,320
March			\$ -	\$ 1,005,033	\$ 131,166	\$ 1,136,199
April			\$ -	\$ 984,894	\$ 109,440	\$ 1,094,334
May			\$ -	\$ 728,489	\$ 33,536	\$ 762,025
June			\$ -	\$ 586,274	\$ 114,321	\$ 700,595
<b>Totals</b>						
January	\$ 6,889,621	\$ 1,075,771	\$ 7,965,392	\$ 6,989,007	\$ 1,002,258	\$ 7,991,265
Fiscal Year	\$ 6,889,621	\$ 1,075,771	\$ 7,965,392	\$ 10,596,508	\$ 1,451,230	\$ 12,047,738

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<b>Proposals</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2014</b>			<b>Fiscal Year 2013</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 3,078,258	\$ 1,177,324	\$ 4,255,582	\$ 1,969,783	\$ 507,838	\$ 2,477,621	
August	\$ 928,759	\$ 368,019	\$ 1,296,778	\$ 898,397	\$ 104,931	\$ 1,003,328	
September	\$ 988,484	\$ 242,700	\$ 1,231,184	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	
October	\$ 6,623,158	\$ 1,188,647	\$ 7,811,805	\$ 2,549,923	\$ 710,054	\$ 3,259,977	
November	\$ 3,978,542	\$ 1,603,075	\$ 5,581,617	\$ 2,613,002	\$ 910,035	\$ 3,523,037	
December	\$ 1,330,018	\$ 432,095	\$ 1,762,113	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	
January	\$ 3,435,994	\$ 477,948	\$ 3,913,942	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	
February			\$ -	\$ 5,652,829	\$ 1,298,893	\$ 6,951,722	
March			\$ -	\$ 4,354,020	\$ 1,144,406	\$ 5,498,426	
April			\$ -	\$ 578,921	\$ 73,559	\$ 652,480	
May			\$ -	\$ 1,746,252	\$ 669,599	\$ 2,415,851	
June			\$ -	\$ 3,619,593	\$ 1,372,165	\$ 4,991,758	
<b>Totals</b>							
January	\$ 20,363,213	\$ 5,489,808	\$ 25,853,021	\$ 26,906,210	\$ 8,231,371	\$ 35,137,581	
Fiscal Year	\$ 20,363,213	\$ 5,489,808	\$ 25,853,021	\$ 42,857,825	\$ 12,789,993	\$ 55,647,818	

<b>*Expenditures</b>							
<b>Monthly Comparison</b>							
	<b>Fiscal Year 2014</b>			<b>Fiscal Year 2013</b>			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,377,031	\$ 198,667	\$ 1,575,699	\$ (386,706)	\$ 185,005	\$ (201,701)	
August	\$ 1,217,025	\$ 161,826	\$ 1,378,851	\$ 2,210,120	\$ 133,856	\$ 2,343,976	
September	\$ 1,243,269	\$ 141,574	\$ 1,384,843	\$ 1,000,481	\$ 117,065	\$ 1,117,547	
October	\$ 1,482,817	\$ 112,435	\$ 1,595,252	\$ 1,260,378	\$ 107,511	\$ 1,367,889	
November	\$ 1,060,423	\$ 96,032	\$ 1,156,455	\$ 562,818	\$ 70,566	\$ 633,384	
December	\$ 608,809	\$ 64,582	\$ 673,391	\$ 1,059,569	\$ 112,875	\$ 1,172,444	
January	\$ 1,567,439	\$ 78,554	\$ 1,645,993	\$ 3,353,156	\$ 101,194	\$ 3,454,351	
February			\$ -	\$ 1,302,848	\$ 106,445	\$ 1,409,293	
March			\$ -	\$ 1,195,293	\$ 116,685	\$ 1,311,978	
April			\$ -	\$ 726,386	\$ 113,695	\$ 840,081	
May			\$ -	\$ 938,670	\$ 51,827	\$ 990,497	
June			\$ -	\$ 1,974,965	\$ 292,730	\$ 2,267,695	
<b>Totals</b>							
January	\$ 8,556,813	\$ 853,670	\$ 9,410,484	\$ 9,059,816	\$ 828,073	\$ 9,887,889	
CSU Fiscal Year	\$ 8,556,813	\$ 853,670	\$ 9,410,484	\$ 15,197,977	\$ 1,509,455	\$ 16,707,432	
CCF Fiscal Year			\$ -	\$ 35,469,096	\$ 15,655,510	\$ 51,124,606	
<b>Grand Total</b>	\$ 8,556,813	\$ 853,670	\$ 9,410,484	\$ 50,667,073	\$ 17,164,965	\$ 67,832,038	

**Cleveland State University**  
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**YEAR-TO-DATE SUMMARY COMPARISON - AWARDS**

July 1, 2013 - January 31, 2014

and

July 1, 2012 - January 31, 2013

**College/Division**

**Awards** *Includes Total Project Award Amount*

	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 282,474	\$ 37,526	\$ 320,000	2	\$ 125,000	\$ -	\$ 125,000	4
College of Education & Human Services	\$ 274,000	\$ -	\$ 274,000	3	\$ 194,191	\$ 11,691	\$ 205,882	5
College of Engineering	\$ 3,212,671	\$ 804,657	\$ 4,017,328	14	\$ 674,852	\$ 108,899	\$ 783,751	17
College of Law			\$ -				\$ -	
College of Liberal Arts & Social Sciences	\$ 287,088	\$ 18,100	\$ 305,188	9	\$ 171,371	\$ 8,933	\$ 180,304	11
School of Nursing	\$ 183,284	\$ -	\$ 183,284	2	\$ 301,873	\$ 19,253	\$ 321,126	3
College of Sciences & Health Professions	\$ 1,531,333	\$ 110,314	\$ 1,641,647	8	\$ 3,756,945	\$ 679,185	\$ 4,436,130	17
College of Urban Affairs	\$ 881,517	\$ 104,624	\$ 986,141	20	\$ 1,037,944	\$ 158,553	\$ 1,196,497	18
Central Administration	\$ 237,254	\$ 550	\$ 237,804	4	\$ 726,831	\$ 15,744	\$ 742,575	6
<b>January Totals</b>	<b>\$ 6,889,621</b>	<b>\$ 1,075,771</b>	<b>\$ 7,965,392</b>	<b>62</b>	<b>\$ 6,989,007</b>	<b>\$ 1,002,258</b>	<b>\$ 7,991,265</b>	<b>81</b>

# Cleveland State University

Office of the Vice President for Research

Sponsored Programs and Research Services

Jerzy T. Sawicki, Ph.D.

## YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2013 - January 31, 2014

and

July 1, 2012 - January 31, 2013

### College/Division Proposals

	Fiscal Year 2014				Fiscal Year 2013			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 623,374	\$ 67,511	\$ 690,885	3	\$ 536,455	\$ 152,286	\$ 688,741	8
College of Education & Human Services	\$ 3,901,720	\$ 489,856	\$ 4,391,576	10	\$ 1,812,373	\$ 650,853	\$ 2,463,226	13
College of Engineering	\$ 3,635,410	\$ 1,149,559	\$ 4,784,969	21	\$ 4,643,936	\$ 1,656,897	\$ 6,300,833	18
College of Law	\$ -		\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 294,746	\$ 79,865	\$ 374,611	15	\$ 502,806	\$ 175,593	\$ 678,399	16
School of Nursing	\$ 520,034	\$ 153,420	\$ 673,454	3	\$ 313,625	\$ 19,253	\$ 332,878	2
College of Sciences & Health Professions	\$ 8,429,142	\$ 3,243,475	\$ 11,672,617	30	\$ 16,516,977	\$ 5,339,223	\$ 21,856,200	36
College of Urban Affairs	\$ 1,730,123	\$ 169,601	\$ 1,899,724	25	\$ 1,194,502	\$ 232,264	\$ 1,426,766	26
Central Administration	\$ 1,228,664	\$ 136,521	\$ 1,365,185	4	\$ 1,385,536	\$ 5,002	\$ 1,390,538	8
<b>January Totals</b>	<b>\$ 20,363,213</b>	<b>\$ 5,489,808</b>	<b>\$ 25,853,021</b>	<b>111</b>	<b>\$ 26,906,210</b>	<b>\$ 8,231,371</b>	<b>\$ 35,137,581</b>	<b>127</b>

Amount	Sponsor	Title	Principal Investigator	
<b>BUSINESS</b>				
<b>Dean's Office</b>				
\$200,000	Ohio Board of Regents	Museum of Contemporary Art Fellowship Program	Hart	Colette
<b>CENTRAL ADMINISTRATION</b>				
<b>Research Office</b>				
\$50,000	Parker Hannifin Corporation	Powered Lower Limb Orthosis for Pediatrics	Sawicki	Jerzy
<b>LIBERAL ARTS &amp; SOCIAL SCIENCES</b>				
<b>Social Work</b>				
\$246,500	Ohio Department of Job and Family Services	Child Welfare Workforce Professional Education	Jackson	Maggie
<b>SCIENCES &amp; HEALTH PROFESSIONS</b>				
<b>Dean's Office</b>				
\$241,892	National Science Foundation via Ohio State University	Ohio LSAMP Alliance	Rakos	Richard
<b>URBAN</b>				
<b>Research &amp; Public Policy</b>				
\$50,000	Cleveland Foundation	Voinovich Archives and Research Initiative on Advancing Public-Private Partnerships	Mendel	Stuart
<b>Urban Studies</b>				
\$62,500	CB Richard Ellis Group Inc.	Industry Wide Scoring Matrix for Green Office Features	Simons	Robert

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.