

Cleveland State University

Office of the Vice President for Research & Graduate Studies

Office of Sponsored Programs and Research

George E. Walker, Ph.D.

YEAR-TO-DATE SUMMARY COMPARISON

July 1, 2012 - January 31, 2013

and

July 1, 2011 - January 31, 2012

Awards

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change (Total)			% Change
2012-2013	\$ 6,989,007	\$ 1,002,258	\$ 7,991,265	-12.1%	81	14.1%	
2011-2012	\$ 7,837,521	\$ 1,249,104	\$ 9,086,625		71		

Proposals

	Dollars				% Change (Total)	Numbers	
	Direct	Indirect	Total	% Change (Total)			% Change
2012-2013	\$ 26,906,210	\$ 8,231,371	\$ 35,137,581	-29.9%	127	-9.9%	
2011-2012	\$ 40,004,359	\$ 10,137,210	\$ 50,141,569		141		

Expenditures

	Dollars				% Change (Total)
	Direct	Indirect	Total	% Change (Total)	
2012-2013	\$ 10,886,694	\$ 828,073	\$ 11,714,767	15.7%	
2011-2012	\$ 9,153,006	\$ 969,132	\$ 10,122,138		

Awards *Includes Total Project Award Amount*

Monthly Comparison

	Fiscal Year 2013			Fiscal Year 2012		
	Direct	Indirect	Total	Direct	Indirect	Total
July	\$ 375,829	\$ 8,960	\$ 384,789	\$ 1,432,230	\$ 108,857	\$ 1,541,087
August	\$ 1,280,254	\$ 228,508	\$ 1,508,762	\$ 941,294	\$ 155,991	\$ 1,097,285
September	\$ 1,059,146	\$ 63,881	\$ 1,123,027	\$ 2,798,036	\$ 798,599	\$ 3,596,635
October	\$ 1,587,874	\$ 329,454	\$ 1,917,328	\$ 259,048	\$ 40,632	\$ 299,680
November	\$ 1,671,103	\$ 133,959	\$ 1,805,062	\$ 224,425	\$ 39,054	\$ 263,479
December	\$ 155,610	\$ 41,339	\$ 196,949	\$ 80,400	\$ 7,516	\$ 87,916
January	\$ 859,191	\$ 196,157	\$ 1,055,348	\$ 2,102,088	\$ 98,455	\$ 2,200,543
February			\$ -	\$ 128,896	\$ 15,798	\$ 144,694
March			\$ -	\$ 366,943	\$ 53,602	\$ 420,545
April			\$ -	\$ 965,353	\$ 46,862	\$ 1,012,215
May			\$ -	\$ 791,318	\$ 90,993	\$ 882,311
June			\$ -	\$ 1,757,222	\$ 180,136	\$ 1,937,358
Totals						
July - January	\$ 6,989,007	\$ 1,002,258	\$ 7,991,265	\$ 7,837,521	\$ 1,249,104	\$ 9,086,625
Fiscal Year	\$ 6,989,007	\$ 1,002,258	\$ 7,991,265	\$ 11,847,253	\$ 1,636,495	\$ 13,483,748

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Proposals							
Monthly Comparison							
	Fiscal Year 2013			Fiscal Year 2012			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,969,783	\$ 507,838	\$ 2,477,621	\$ 2,402,899	\$ 627,699	\$ 3,030,598	
August	\$ 898,397	\$ 104,931	\$ 1,003,328	\$ 5,594,974	\$ 947,201	\$ 6,542,175	
September	\$ 12,119,215	\$ 3,716,207	\$ 15,835,422	\$ 4,954,228	\$ 1,330,873	\$ 6,285,101	
October	\$ 2,549,923	\$ 710,054	\$ 3,259,977	\$ 10,098,174	\$ 2,256,556	\$ 12,354,730	
November	\$ 2,613,002	\$ 910,035	\$ 3,523,037	\$ 2,876,476	\$ 917,463	\$ 3,793,939	
December	\$ 2,568,828	\$ 1,088,843	\$ 3,657,671	\$ 4,332,751	\$ 941,916	\$ 5,274,667	
January	\$ 4,187,062	\$ 1,193,463	\$ 5,380,525	\$ 9,744,857	\$ 3,115,502	\$ 12,860,359	
February			\$ -	\$ 5,962,861	\$ 1,295,999	\$ 7,258,860	
March			\$ -	\$ 5,201,048	\$ 1,014,814	\$ 6,215,862	
April			\$ -	\$ 3,058,873	\$ 576,309	\$ 3,635,182	
May			\$ -	\$ 1,462,971	\$ 248,193	\$ 1,711,164	
June			\$ -	\$ 4,317,923	\$ 716,065	\$ 5,033,988	
Totals							
July - January	\$ 26,906,210	\$ 8,231,371	\$ 35,137,581	\$ 40,004,359	\$ 10,137,210	\$ 50,141,569	
Fiscal Year	\$ 26,906,210	\$ 8,231,371	\$ 35,137,581	\$ 60,008,035	\$ 13,988,590	\$ 73,996,625	

Expenditures							
Monthly Comparison							
	Fiscal Year 2013			Fiscal Year 2012			
	Direct	Indirect	Total	Direct	Indirect	Total	
July	\$ 1,042,812	\$ 185,005	\$ 1,227,817	\$ 856,926	\$ 179,447	\$ 1,036,373	
August	\$ 2,282,770	\$ 133,856	\$ 2,416,626	\$ 1,393,751	\$ 167,427	\$ 1,561,178	
September	\$ 1,063,362	\$ 117,065	\$ 1,180,428	\$ 1,244,186	\$ 148,505	\$ 1,392,691	
October	\$ 1,339,704	\$ 107,511	\$ 1,447,215	\$ 1,777,070	\$ 109,807	\$ 1,886,877	
November	\$ 656,334	\$ 70,566	\$ 726,901	\$ 922,329	\$ 165,096	\$ 1,087,425	
December	\$ 1,152,734	\$ 112,875	\$ 1,265,609	\$ 1,006,255	\$ 86,050	\$ 1,092,305	
January	\$ 3,348,978	\$ 101,194	\$ 3,450,172	\$ 1,952,489	\$ 112,800	\$ 2,065,289	
February			\$ -	\$ 1,877,835	\$ 117,740	\$ 1,995,575	
March			\$ -	\$ 1,166,633	\$ 125,277	\$ 1,291,910	
April			\$ -	\$ 1,546,873	\$ 113,934	\$ 1,660,807	
May			\$ -	\$ 1,977,150	\$ 98,602	\$ 2,075,752	
June			\$ -	\$ 2,160,008	\$ 348,420	\$ 2,508,428	
Totals							
July - January	\$ 10,886,694	\$ 828,073	\$ 11,714,767	\$ 9,153,006	\$ 969,132	\$ 10,122,138	
CSU Fiscal Year	\$ 10,886,694	\$ 828,073	\$ 11,714,767	\$ 17,881,505	\$ 1,773,104	\$ 19,654,609	
*CCF Fiscal Year			\$ -			\$ -	
Grand Total	\$ 10,886,694	\$ 828,073	\$ 11,714,767	\$ 17,881,505	\$ 1,773,104	\$ 19,654,609	

*CCF expenditures will be updated when available.

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YEAR-TO-DATE SUMMARY COMPARISON - AWARDS

July 1, 2012 - January 31, 2013

and

July 1, 2011 - January 31, 2012

College/Division Awards <i>Includes Total Project Award Amount</i>	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 125,000	\$ -	\$ 125,000	4	\$ 20,000	\$ -	\$ 20,000	2
College of Education & Human Services	\$ 194,191	\$ 11,691	\$ 205,882	5	\$ 1,178,525	\$ 69,973	\$ 1,248,498	3
College of Engineering	\$ 674,852	\$ 108,899	\$ 783,751	17	\$ 528,529	\$ 132,467	\$ 660,996	12
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 171,371	\$ 8,933	\$ 180,304	11	\$ 398,788	\$ 53,322	\$ 452,110	16
School of Nursing	\$ 301,873	\$ 19,253	\$ 321,126	3	\$ 102,462	\$ -	\$ 102,462	3
College of Sciences & Health Professions	\$ 3,756,945	\$ 679,185	\$ 4,436,130	17	\$ 2,552,920	\$ 726,895	\$ 3,279,815	10
College of Urban Affairs	\$ 1,037,944	\$ 158,553	\$ 1,196,497	18	\$ 1,422,730	\$ 264,174	\$ 1,686,904	20
Central Administration	\$ 726,831	\$ 15,744	\$ 742,575	6	\$ 1,633,567	\$ 2,273	\$ 1,635,840	5
Undergraduate Studies	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
July - January Totals	\$ 6,989,007	\$ 1,002,258	\$ 7,991,265	81	\$ 7,837,521	\$ 1,249,104	\$ 9,086,625	71

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YEAR-TO-DATE SUMMARY COMPARISON - PROPOSALS

July 1, 2012 - January 31, 2013

and

July 1, 2011 - January 31, 2012

College/Division Proposals	Fiscal Year 2013				Fiscal Year 2012			
	Direct	Indirect	Total	Count	Direct	Indirect	Total	Count
College of Business Administration	\$ 536,455	\$ 152,286	\$ 688,741	8	\$ 422,144	\$ -	\$ 422,144	3
College of Education & Human Services	\$ 1,812,373	\$ 650,853	\$ 2,463,226	13	\$ 2,922,745	\$ 223,202	\$ 3,145,947	10
College of Engineering	\$ 4,643,936	\$ 1,656,897	\$ 6,300,833	18	\$ 10,005,770	\$ 2,585,449	\$ 12,591,219	29
College of Law	\$ -	\$ -	\$ -	0	\$ -	\$ -	\$ -	0
College of Liberal Arts & Social Sciences	\$ 502,806	\$ 175,593	\$ 678,399	16	\$ 1,486,409	\$ 473,525	\$ 1,959,934	20
School of Nursing	\$ 313,625	\$ 19,253	\$ 332,878	2	\$ 7,701,135	\$ 2,839,009	\$ 10,540,144	3
College of Sciences & Health Professions	\$ 16,516,977	\$ 5,339,223	\$ 21,856,200	36	\$ 12,309,679	\$ 3,455,608	\$ 15,765,287	38
College of Urban Affairs	\$ 1,194,502	\$ 232,264	\$ 1,426,766	26	\$ 1,777,569	\$ 280,084	\$ 2,057,653	30
Central Administration	\$ 1,385,536	\$ 5,002	\$ 1,390,538	8	\$ 3,378,908	\$ 280,333	\$ 3,659,241	8
Undergraduate Studies			\$ -				\$ -	0
July - January Totals	\$ 26,906,210	\$ 8,231,371	\$ 35,137,581	127	\$ 40,004,359	\$ 10,137,210	\$ 50,141,569	141

Amount	Sponsor	Title	Principal Investigator	
CENTRAL ADMINISTRATION				
Career Services				
\$105,923	Cleveland Public Library	CPL America Reads Program	Burt	Yolanda
Provost				
\$40,674	NASA Glenn Research Center	Simulation and Performance Analysis for CNS: Phase II Supplement 000008	Konangi	Vijay
EDUCATION & HUMAN SERVICES				
Teacher Education				
\$88,836	KeyCorp via Cleveland Public Library	College Prep Academy	Purcell	Terri
ENGINEERING				
Chemical & Biomed				
\$29,253	NASA Glenn Research Center	Propulsion Health Monitoring System Dev & Instrumentation	Tewari & Aziz	Surendra & Ali-Abdul
Electrical & Computer				
\$20,000	Ford Motor Company	Automotive Engine Time-to-Torque Optimization	Simon	Dan
Mechanical				
\$75,000	International Copper Association, LTD.	Hot Extrusion of Ultraconductive Nanocomposite Copper - Amendment 1	Nayfeh	Taysir
\$51,552	NASA Glenn Research Center	Non-Destructive Evaluation and Structural Health Monitoring of Advanced Composite Materials and Propulsion Systems	Sawicki	Jerzy
LIBERAL ARTS & SOCIAL SCIENCES				
Music				
\$6,000	Kulas Foundation	Student Ticket Program AY 12-13	Browning	Birch
Sociology				
\$20,388	National Science Foundation via Ohio State University	Investigating the Short- and Long-Term Causes of Child and Intimate Partner Homicides in the United States, 1959-2010	Regoeczi	Wendy

Amount	Sponsor	Title	Principal Investigator	
Theater				
\$31,399	Cuyahoga Arts and Culture	Intersections: Connecting Community through Acts of Intergenerational Creativity	Deering	Lynn
SCIENCE & HEALTH PROFESSIONS				
Chemistry				
\$436,500	National Institutes of Health	Drug Development of Orally Active Anti-Trypanosomiasis Agents	Su	Bin
\$5,079	NSF via Case Western Reserve University	Investigating Promoter Interactions with Various RNA Polymerases	Berdis	Anthony
URBAN				
Research & Public Policy				
\$87,400	Community Partnerships for Arts and Culture	The Cleveland Visual Arts Sector and Its Economic Impact	Lendel	Iryna
\$48,344	Summit County Public Health District	Abandoned and Vacant Properties Database	Salling	Mark
\$9,000	Superlative Group	Defining the Value of Naming Rights for Various Playhouse Square Assets	O'Brien	Kevin

Note: The Total Dollars of Awards in this report may differ from the totals contained in the Summary Comparison Section. This is due to the effect of cumulative transactions which cross reporting time periods.